

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

# Provincial Gazette Provinsiale Koerant

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**GENERAL NOTICES • ALGEMENE KENNISGEWINGS**  
**GENERAL NOTICE 527 OF 2021**

**GAUTENG PROVINCIAL LEGISLATURE**

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**GAUTENG PROVINCIAL THIRD  
ADJUSTMENTS APPROPRIATION  
ACT**

ASSENTED TO  
  
PREMIER

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED  .....  
SPEAKER

DATE 26 MARCH 2021 .....

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON 19/04/2021

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**NO 3, 2021**

# ACT

**To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province of Gauteng in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.**

## PREAMBLE

**WHEREAS** section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

**AND WHEREAS** the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2021;

**AND WHEREAS** section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—

### **Definitions**

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

### **Adjustments to appropriation of money for requirements of Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

### **Amounts listed as specifically and exclusively appropriated**

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

### **Short title**

4. This Act is called the Gauteng Provincial Third Adjustments Appropriation Act, 2021.











SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
3. Traffic Management		522 276						522 276		
<i>of which</i>										
Transfers to Provinces and Municipalities		170							170	
Transfers to public corporations and private enterprise										
<b>11. Agriculture and Rural Development</b>		<b>994 713</b>						<b>994 713</b>		
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.										
1. Administration		250 991						250 991		
<i>of which</i>										
Transfers to Departmental Agencies and Accounts		1 423							1 423	
2. Agriculture and Rural Development		424 624						424 624		
<i>of which</i>										
National conditional grants										
Land Care		4 730							4 730	
Ilimal/Letsema Projects		25 403							25 403	
Comprehensive Agricultural Support Programme		100 139							100 139	
Transfers to Higher Education Institutions		6 465							6 465	
Transfers to Departmental Agencies and Accounts										
3. Environmental Affairs		319 098						319 098		
<i>of which</i>										
Expanded Public Works Programme Integrated Grant		2 271							2 271	
<b>12. Sport, Arts, Culture and Recreation</b>		<b>877 512</b>						<b>877 512</b>		
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.										
1. Administration		160 609						160 609		
2. Cultural Affairs		222 856						222 856		
<i>of which</i>										
National conditional grants										
Expanded Public Works Programme Integrated Grant		2 000							2 000	
Transfers to Provinces and Municipalities		2 654							2 654	
Transfers to Departmental Agencies and Accounts		38 469							38 469	
Transfers to Non Profit Institutions		27 450							27 450	
3. Library and Archives Services		265 133						265 133		
<i>of which</i>										
National conditional grants										
Community Library Services		130 539							130 539	
Transfers to Provinces and Municipalities		165 800							165 800	
Transfers to Non Profit Institutions		2 000							2 000	
4. Sport and Recreation		228 914						228 914		
<i>of which</i>										
National conditional grants										
Mass Sport and Recreation Participation Programme		40 061							40 061	
Transfers to Non Profit Institutions		74 017							74 017	
<b>13. E-Government</b>		<b>1 386 437</b>						<b>1 386 437</b>		
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.										
1. Administration		239 056						239 056		
2. Information Communication Technology(Ict) Shared Services		1 023 010						1 023 010		

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>of which</i>									
<i>Transfers to Higher Education Institutions</i>	22 800								22 800
3. Human Resources Services	124 371						124 371		
<b>14. Gauteng Provincial Treasury</b>	<b>677 458</b>						<b>677 458</b>		
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.									
1. Administration	153 610						153 610		
2. Sustainable Fiscal Resource Management	152 821						152 821		
<i>of which</i>									
<i>Departmental agencies and accounts</i>									
<i>Gauteng Infrastructure Financing Agency</i>	61 406								61 406
3. Financial Governance	125 397						125 397		
4. Supply Chain Management	99 227						99 227		
<i>of which</i>									
<i>Transfers to Non Profit Institutions</i>									
5. Municipal Financial Governance	46 506						46 506		
6. Gauteng Audit Services	99 897						99 897		
<b>15. Infrastructure Development</b>	<b>3 197 771</b>						<b>3 197 771</b>		
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	403 687						403 687		
2. Public Works Infrastructure	2 621 576						2 621 576		
<i>of which</i>									
<i>Transfers to Municipalities</i>									
<i>Devolution of rates and taxes</i>	1 082 931								1 082 931
3. Expanded Public Works Programme	172 508						172 508		
<i>Expanded Public Works Programme Integrated Grant</i>	21 163								21 163
<b>TOTAL FOR THE PROVINCE</b>	<b>143 649 056</b>				<b>100 000</b>		<b>143 749 056</b>		

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