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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

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PREMIER'S NOTICES

No. 3

31 July 2007

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 1 of 2007: Provincial Adjustment Appropriation
Amendment Act, 2007**

ACT

To appropriate amendment to adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule and its annexures;

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“*payments for capital assets*” means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“*conditional grants*” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

Appropriation of money for the requirements of the Province

2. (1) Amendment to adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated in the schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Adjustment Appropriation Amendment Act, 2007.

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT/APPROPRIATION AMENDMENT ACT, 2007

AMENDMENT TO THE ADJUSTED PROVINCIAL APPROPRIATION BILL, 2006/07
SCHEDULE
(As a charge to the Provincial Revenue Fund)

No	Details of vote		Details of adjusted appropriation				Total per Vote and Amendment to Adjusted Main Division
	Title	Total per Vote and Adjusted Main Division	Adjusted Main Division	Current Payments	Transfers	Capital Payments	
		R000	R000	R000	R000	R-000	
1	Office of the Premier <i>Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	117,989	(5,480)	(5,480)			111,678
1	Executive Office	12,245					12,245
2	Policy Development and Co-ordination	19,190	(2,579)	(2,579)			16,551
3	Government Communication and Information Services	40,814					40,814
4	State Law Advice	4,856	(538)	(538)			4,318
5	Strategic Human Resources and Management Support	23,479	(1,869)	(1,869)			21,610
6	Financial Management	11,168	(504)	(504)			10,663
7	Security and Risk Management Service	5,475					5,475
2	Gauteng Provincial Legislature <i>Vision: The Gauteng Legislature committedly, in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation will (1) strive to and maintain a modern, dynamic legislature in the 21st century, which reflects the values, aspirations and cultures of the South African people.</i>	148,233					148,233
1	Political Representation	20,405					20,405
2	Leadership and Governance	5,349					5,349
3	Office of the Secretary	10,589					10,589
4	Parliamentary Operations	28,875					28,875
5	Institutional Support Services	28,578					28,578
6	Operational Support	38,792					38,792
7	Information and Liaison	13,847					13,847
3	Economic Development <i>Vision: To become a centre of operational excellence, contributing to a conducive environment for economic growth in Gauteng</i>	685,055					685,055
1	Management	11,185					11,185
2	Corporate Support Services	26,922					26,922
3	Economic and Development Planning	62,543					62,543
4	Governance	379,761					379,761
5	Financial Management	11,839					11,839
6	Special Projects	182,775					182,775

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

No.	Details of vote Title	Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division	
			Adjusted Main Division	Current Payments	Transfers		Capital Payments
4	Health Vision: "Health for a better life"	18,659,498	88,000	48,000		40,000	10,748,498
	1 Administration	328,743					328,743
	2 District Health Services	2,482,773					2,482,773
	3 Emergency Medical Services	359,800					359,800
	4 Provincial Hospital Services	2,624,831					2,624,831
	5 Central Hospital Services	3,337,668	48,000	48,000			3,385,668
	6 Health Training and Sciences	289,482					289,482
	7 Health Care Support Services	118,984					118,984
	8 Health Facilities Management of which Conditional Grant from National -Provincial Infrastructure	959,537	40,000			40,000	999,537
	9 Internal Charges	(26,500)				40,000	(26,500)
5	Education Vision: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa	12,456,969	(187,000)	(187,000)		(40,000)	12,281,969
	1 Administration	605,203					605,203
	2 Public Ordinary School Education of which Conditional Grant from National -Provincial Infrastructure	9,761,527	(187,000)	(187,000)		(40,000)	9,564,527
	3 Independent School Subsidies	177,102				(40,000)	177,102
	4 Education in Special Schools	657,534					657,534
	5 Further Education and Training	486,354					486,354
	6 Adult Basic Education and Training	187,474					187,474
	7 Early Childhood Development	79,000					79,000
	8 Auxiliary and Associated Services	304,765					304,765
6	Social Development Vision: A caring and integrated social development system that facilitates human development and improves the quality of life of people of Gauteng	1,034,643	(29,000)	(29,000)			1,005,643
	1 Administration	289,306	(29,000)	(29,000)			260,306
	2 Social Welfare Services	688,310					688,310
	3 Development and Research	65,027					65,027
7	Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities.	2,171,717					2,171,717
	1 Administration	88,984					88,984
	2 Housing Planning and Research	8,782					8,782
	3 Housing Performance/ Subsidy Programmes	1,550,622					1,550,622
	4 Urban Renewal and Human Settlement Redevelopment	460,163					460,163
	5 Housing Assets and Management	65,166					65,166

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

No	Details of vote Title	Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
			Adjusted Main Division	Current Payments	Transfers	
8	Local Government <i>Vision: To ensure that the Gauteng Province comprises viable local government and sustainable communities</i>	208,163				208,163
	1 Administration	39,939				39,939
	2 Local Governance	122,896				122,896
	3 Integrated Development Planning and Services Delivery	43,328				43,328
9	Public Transport, Roads and Works <i>Vision: For socio-economic growth, development and an enhanced quality of life for all people in Gauteng.</i>	8,281,433				8,281,433
	1 Administration	204,886				204,886
	2 Public Works	408,874				408,874
	3 Road Infrastructure	8,200,538				8,200,538
	4 Public Transport	121,610				121,610
	5 Community Based Programme	224,428				224,428
10	Community Safety <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	222,398				222,398
	1 Management & Administration	39,085				39,085
	2 Promotion of Safety	27,939				27,939
	3 Civilian Oversight	13,894				13,894
	4 Traffic Management	141,377				141,377
11	Agriculture, Conservation and Environment <i>Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.</i>	243,246				243,246
	1 Administration	115,731				115,731
	2 Agriculture	70,830				70,830
	3 Conservation	34,118				34,118
	4 Environmental	22,565				22,565
	5 Dinkeng	1				1
	6 World Heritage Site	1				1

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
No.	Title		Adjusted Main Division	Current Payments	Transfers	
12	Sports, Arts, Recreation and Culture <i>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihood through raising skilled, healthy and healthy communities.</i>	263,272	(18,400)		(18,400)	244,872
	1 Administration	60,224				60,224
	2 Cultural Affairs	29,424				29,424
	3 Library and Information Services	14,253				14,253
	4 Sport and Recreation	159,371	(18,400)		(18,400)	140,971
19	Gauteng Shared Services Centre <i>Vision: To be a provider of World-class support services to the public sector</i>	776,666				776,666
	1 Gauteng Audit Services	62,636				62,636
	2 Human Resources Services	88,460				88,460
	3 Procurement Services	63,216				63,216
	4 Financial Services	57,754				57,754
	5 Technology Support Services	303,563				303,563
	6 Corporate Services	166,135				166,135
	7 Programme Management Office	35,223				35,223
14	Gauteng Treasury <i>Vision: To be pioneers in financial management and fiscal discipline within the public sector in South Africa.</i>	81,194	(18,600)	(18,600)		44,664
	1 Strategic Management Services	6,534	(3,200)	(3,200)		6,334
	2 Economic and Fiscal Management	16,665	(5,000)	(5,000)		13,665
	3 Provincial Financial Management Reforms	11,630				11,630
	4 Provincial Financial Management and Governance	15,690	(4,800)	(4,800)		11,090
	5 Public Private Partnerships	5,475	(3,800)	(3,800)		2,675
TOTAL		35,277,852	(177,400)	(185,000)	(18,400)	35,100,372

No. 4

31 July 2007

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 2 of 2007: Provincial Appropriation Act, 2007

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule and its annexures;

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“*payments for capital assets*” means any payments made by a provincial department —

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“*conditional grants*” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(j)(c) of the Constitution.

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

Appropriation of money for the requirements of the Province

2 (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Appropriation Act, 2007.

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated		
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Office of the Premier	121 768						
Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.							
1 Administration		28 054	960				29 014
To provide administrative support to the Premier, the Executive Council and the Director General in fulfilling their legislative and oversight functions and to promote good corporate governance.							
2 Institutional Development		68 433	1 638				70 071
To improve service delivery through institutional capacity building and transformation management.							
3 Policy and Governance		22 335	348				22 683
To initiate the development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.							
TOTAL		118 822	2 946				121 768
2 Gauteng Legislature	164 866						
Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to							
1 Political Representation		30 215					30 215
To provide and administer facilities for Members as determined by the Legislature Services Board (LSB) and ministerial handbook, as well as facilitating work by Members of the Legislature by rewarding them in terms of the Remuneration of Public Office Bearers Act.							
2 Leadership and Governance		5 268					5 268
To provide leadership and direction to the Legislative Services Board (LSB), Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.							
3 Office of the Speaker and Secretary		7 871					7 871
and direction to the Gauteng Provincial legislature, secretariat support to the Board and Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.							
4 Parliamentary Operations		30 388					30 388

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>To provide effective and efficient management and administration of committees, enhance the level of procedural expertise and advice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and efficient legal support to both the Corporate and Legislative processes within the CPL, Hansard and Language Services, and public participation and ostrion services.</p> <p>5 Institutional Support Services To provide efficient and effective financial management, human resource management and development, general administration and procurement services to the Gauteng Provincial Legislature.</p> <p>6 Operational Support Services To provide technological support services for the Legislature and its work; provide efficiently co-ordinated document related services, security services and building management within the Gauteng Provincial Legislature.</p> <p>7 Information and Liaison To co-ordinate public relations, Information Centre and Research of the Legislature.</p>		29 219	65			29 284
		26 954	16 755			43 709
		18 131				18 131
TOTAL		148 046	16 820			164 866

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
3 Economic Development	627 308					
Vision: To become a centre of operational excellence, providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng.						
1 Administration		49 194	1 353			50 547
To provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support service to all other programmes.						
2 Integrated Economic Development		245 490	112			245 602
To sustain economic development through shared partnerships.						
<i>of which</i>						
Transfers to departmental agencies and accounts						
Gauteng Economic Propeller				123 650		
3 Trade and Industry Development		287 314				287 314
To stimulate economic growth through industry development, trade and investment promotion.						
<i>of which</i>						
Transfers to departmental agencies and accounts						
Gauteng Economic Development Agency				33 500		
Gauteng Tourism Agency				34 500		
Gauteng Film Office				3 550		
Transfers to Public corporations/Private enterprises						
Blue IQ				93 211		
4 Business Regulation and Governance		43 700	145			43 845
To ensure an equitable, socially responsible business environment that allows for predictability.						
TOTAL		625 698	1 610	288 411		627 308

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
4 Health	12 052 282					
Vision: Health for a better life						
1 Administration		289 075	15 592			304 667
To provide political and strategic direction and leadership to the department and ensure implementation of all goals according to norms and standards.						
2 District Health Services		3 120 629	72 848			3 193 477
To manage District Health Services (DHS) and render comprehensive Primary Health Care (PHC) services to the community on the ground.						
<i>of which</i>						
<i>National conditional grants</i>						
<i>HIV/AIDS grant</i>					399 604	
<i>Forensic Pathology Services</i>					83 749	
<i>Transfers to municipalities</i>				194 345		
<i>Transfers to Non-profit institutions</i>				202 170		
3 Emergency Medical Services		455 551	46 790			502 341
To ensure rapid and effective Emergency Medical Care and transport, to ensure planned patient transport, and to ensure implementation of provincial norms and standards.						
<i>of which</i>						
<i>Transfers to municipalities</i>				242 088		
4 Provincial Hospital Services		2 889 689	118 879			3 008 568
To render level two hospital services provided by specialists.						
<i>of which</i>						
<i>Transfers to non-profit institutions</i>				125 000		
5 Central Hospital Services		3 393 175	122 990			3 516 165
To, to provide a highly specialised health care service, provide a platform for the training of health workers and to serve as a specialist referral centres for neighbouring provinces and regional hospitals.						
<i>of which</i>						
<i>National conditional grants</i>						
<i>National Tertiary Services</i>					1 959 399	
<i>Health Professions Training & Development</i>					581 741	
6 Health Training and Sciences		331 670	7 150			338 820
To provide education, training and development for all personnel within the department of Health.						
<i>of which</i>						
<i>Transfers to Universities and technicians</i>				720		
7 Health Care Support Services		119 730	3 251			122 981
To render support services, non-clinical services as may be applicable for research, laundry and food supply services and efficient and effective support services to hospitals and clinics.						
8 Health Facilities Management		383 869	708 594			1 092 263

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT. 2007

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
To plan, provide and equip services facilities/assets and to upgrade, maintain maintain hospitals and clinics. National conditional grants Hospital Revitalisation Provincial Infrastructure 9 Internal Charges		- 27 000			503 284 81 659	- 27 000
TOTAL		10 956 388	1 095 994	764 323	3 609 476	12 052 282

VOTE AND PROGRAMME DESCRIPTION	1	Details of appropriated amount				Total
	Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
8 Auxiliary and Associated Services To provide the education institutions as a whole with training and SUBJECT: <i>of which</i> Transfers to Non-Profit Institutions		116 506				116 506
TOTAL		13 916 443	625 023	1 265 124	440 424	14 543 466

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount					
		Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
6	<p>Social Development Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</p> <p>1 Administration To provide efficient and effective administrative support at all levels of the department.</p> <p>2 Social Welfare Services substance abuse, protection of older persons, children in conflict with the law including social crime prevention, promotion of the wellbeing of persons living with disabilities, protection of the rights of children and women, HIV and AIDS community based care and responses to emergency needs. <i>of which</i> Transfers to Non-Profit Institutions</p> <p>3 Development and Research To provide programmes and services to empower the youth, development and implementation of appropriate programmes for sustainable livelihood, support the development of institutional capacity both within the department and within communities. <i>of which</i> Transfers to Non-Profit Institutions</p> <p>TOTAL</p>	1 404 413	336 295	84 560			420 855
			889 907	32 338			922 245
					638 753		
			61 313				61 313
					36 182		
			1 287 515	116 898	674 935		1 404 413
7	<p>Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities</p> <p>1 Administration The main aim of Administration programme is to provide overall management within the department in accordance with the statutory regulations and other prescripts. <i>of which</i> Housing fund (National Conditional Grant)</p> <p>2 Housing Planning and Research To provide administrative and managerial project management services, to provide regulatory framework for housing delivery in respect of policy guidelines, proclamation of legislation and outline the policy development and approval process, to develop provincial multi-year strategic housing plans, aligning provincial and municipal housing plans and IDPs, to conduct housing research through information gathering, analysis and reporting within specific time frames.</p> <p>3 Housing Development and Implementation</p>	2 637 948	133 574	18 019			151 593
						11 223	
			15 432				15 432
			55 433	2 324 000			2 379 433

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount					Total
	Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>The main aim of the Housing Development Implementation is to promote effective and efficient delivery of National and Provincial Housing Programmes, and focuses on the integrated redevelopment of urban communities at scale to cultivate sustainable local economies. of which</p> <p>Housing fund (National Conditional Grant)</p> <p>4 Housing Property Management</p> <p>The Gauteng Housing Asset Management Programme is responsible for the efficient management of provincial assets through property management. of which</p> <p>National conditional grants</p> <p>Housing Asset Management (National Conditional Grant)</p> <p>Urban Infrastructure Project</p>		39 490	52 000		2 134 000	91 490
TOTAL		243 929	2 394 019	125 000	2 197 223	2 637 948

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>8 Local Government</p> <p>Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities.</p> <p>1 Administration</p> <p>To render corporate support to the department. The programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, ITC and facilities' support.</p> <p>2 Local Governance</p> <p>To support and monitor the local government in the province, it aims to ensure that municipalities are viable and sustainable to perform their constitutional responsibilities. The programme also ensures that communities have access to basic services and government services.</p> <p>of which</p> <p>Transfers to municipalities</p> <p>3 Integrated Development and Services Delivery</p> <p>To coordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in an integrated and sustainable manner.</p> <p>4 Traditional Institution Management</p> <p>The business of the programme is to promote and facilitate viable and sustainable Traditional Institutions and to support and enhance the capacity of Traditional authorities.</p>	228 441	39 057	500			39 557
		129 806	1 050			130 856
		23 331	30 400	12 047		53 731
		4 297				4 297
TOTAL		196 491	31 950	12 047		228 441

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
9 Public Transport, Roads and Works Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.	6 460 900					
1 Administration To conduct the overall management and administrative support function to the Office of the MEC and for the department.		133 659	94 000			227 659
2 Public Works To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to render maintenance, professional and technical services to departments in respect of buildings and related infrastructure.		388 131	71 330			459 461
3 Roads Infrastructure To plan, design, construct, maintain and protect the provincial road network, the provincial public transport network, and public transport infrastructure; to optimise revenue collection; and to implement relevant sections of the Road Traffic Act including oversight of the <i>drivier</i> and vehicle license functions. <i>of which</i> Transfers from National conditional Grants Provincial infrastructure Gautrain Rapidlink Transfers to municipalities		225 451	5 181 050		275 614 3 029 411	5 406 501
4 Transport To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and taxi industries, and the integration of Gautrain into the public transport network and commuter rail system. <i>of which</i> Transfers to municipalities		131 816	2 100	2 500		133 916
5 Community-Based Programme Facilitating the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced.		218 233	15 150	1 500		233 383
TOTAL		1 097 270	5 363 630	4 000	3 305 025	6 460 900
10 Community Safety Vision: To ensure that Gauteng is a safe and secure province.	335 416					116 996
1 Management and Administration		40 447	250			40 697

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>To ensure efficient and effective administrative and financial management support services to the department, policy development and implementation, to assist directorates in developing enabling tools, to co-ordinate development and training.</p> <p>2 Promotion of Safety This programme is aimed at ensuring effective crime prevention in the province.</p> <p>3. Civilian Oversight This programme is aimed at ensuring effective law enforcement agencies in terms of their effectiveness and working relationships with all role players and stakeholders, law enforcement agencies, traffic law enforcement agencies and all spheres of government.</p> <p>4 Traffic Management This programme ensures effective traffic law enforcement.</p>		48 326	1 000			49 326
		26 973				26 973
		211 075	7 345			218 420
TOTAL		326 821	8 595			335 416

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
11 Agriculture, Conservation And Environment	294 648					
<i>Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.</i>						
1 Administration		104 755	4 951			109 706
<i>To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services, compliance and enforcement services, communication and awareness as well as</i>						
Agriculture		109 612	2 562			112 174
<i>To optimise the contribution of sustainable agriculture towards the equitable development of all communities in the Gauteng province with the aim of enhancing food security, income, employment and the quality of life, and to control and manage health risks of animal origin by ensuring livestock production, the availability and affordability of safe, healthy high quality food and animal products thus stimulating</i>						
<i>of which</i>						
Transfers to local government				1 553		
Transfers to Public corporations and Departmental Agencies				2 458		
Transfers to Non-Profit Institutions				4 000		
Transfers from National conditional Grants					3 270	
Poverty Relief and Infrastructure Development					19 651	
Comprehensive Farmer Support Programme						
3 Conservation		31 109	8 925			40 034
<i>To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.</i>						
4 Environment		32 734				32 734
<i>To ensure that the Gauteng Province implements the principles of integrated waste management. The component aims to promote sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices and the management of hazardous chemicals and industrial related activities.</i>						
<i>of which</i>						
Transfers to Non-profit institutions				500		
TOTAL		278 210	16 438	8 511	22 921	294 648

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
12 Sports, Arts, Culture and Recreation	296 665					
Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.						
1 Administration		65 757	1 358			67 115
To provide professional internal and programme-specific corporate support services to the department to facilitate excellence in service delivery and adherence to good governance principles.						
of which						
Non Profit Institutions				8 250		
2 Cultural Affairs		32 832	50			32 882
Promote Gauteng as the home of champions where major arts and culture events contribute to growing Gauteng's economy and promote sustainable livelihoods for sports women and men, artists and crafters.						
of which						
Transfers to local government				4 000		
Non Profit Institutions				6 500		
3 Library and Information Services		37 586	500			38 086
To provide library and information services which are free, equitable and readily accessible, provide for the information, reading and learning needs of people; and promote a culture of reading, library usage and life long learning.						
of which						
National conditional grants					18 810	
Library Services grant						
Transfers to local government				23 341		
4 Sports and Recreation		98 054	60 528			158 582
Positioning Gauteng as the preferred venue for competitive sporting events and to coordinate and contribute to a successful 2010 FIFA World Cup through collaboration with the private sector, other provincial government departments, local and national government, especially in the building and refurbishing of stadia facilities.						
of which						
National conditional grants					28 091	
Sports and Recreation SA						
Transfers to local government				5 900		
Non Profit Institutions				10 300		
TOTAL		234 229	62 436	58 291	46 901	296 665

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
13 Gauteng Shared Services Centre Vision: To be a provider of world-class support services in the public sector.	1039 792					
1 Gauteng Audit Services To promote corporate governance in the province by providing a full spectrum of audit services.		65 462	779			66 241
2 Human Resources Services Human Resources Services provides customer-centric, responsive, efficient and effective HR services to all the Gauteng Provincial Government (GPG) departments.		81 372	778			82 150
3 Procurement services The aim of GSSC Procurement Services is to build a team of procurement professionals, both socially conscious and driven by customer satisfaction, using simple standardized processes, enabled by state of the art technology to drive continuous improvement in delivery of goods and services to GPG customers.		65 230	1 576			66 806
4 Finance Services The aim of finance services unit is to provide effective enterprise-wide transversal financial service for GPG and public sector.		59 175	1 082			60 257
5 Technology Support Services To develop GPG-wide enterprise architecture framework in collaboration with departmental Chief Information Officers (CIOs)		562 395	14 084			576 479
6 Corporate Services To provide internal support services enabling the 6 externally-oriented business units so that they in turn can efficiently and cost-effectively service other GPG departments.		105 318	38 389			143 717
7 Programme Management Office To provide project, programme, portfolio, and Geographic Information services to GPG departments, employees and the general public..		41 452	2 690			44 142
TOTAL		980 404	59 388			1 039 792

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Subsidies and exclusively appropriated	
14 Gauteng Provincial Treasury Vision: Gauteng Provincial Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa. 1 Administration To provide strategic management in accordance with legislation, reports and ensure appropriate support service to all other programmes. 2 Sustainable Resource Management To provide research, research and analysis that informs fiscal policy and the annual budget process contributing to the provincial research and development strategy. Allocate resources in line with provincial government sales and 5 year plans to contribute to economic growth and service delivery (credible budgets) in line with fiscal discipline through policies aimed at monitoring and evaluation of financial performance. Provide strategic leadership and financial and strategic support in financial of which Transfers from National Conditional Grants Provincial Infrastructure Management 3 Asset and Infrastructure Management To provide financial and leadership towards the implementation of infrastructure projects and reforms brought about by the of both the PM to provincial departments and the MPMA to municipalities. 4 Municipal Governance To promote effective practices that will promote effective capturing of revenue, expenditure, assets and liabilities. Ensure the effective management of risks to the Gauteng Provincial Government (GPG) by virtue of its asset programme and operations. Optimize audit requirements and manage returns within acceptable levels of risk to the GPG and to secure sound cash management. To ensure the efficient and effective management of the GPG ensure that the financial systems of GPG are efficient to enable GPG to perform its operations effectively. TOTAL	104 292	20 752 29 443	678 482			21 430 29 925
		34 103	540		4 000	34 643
		17 839	455			18 294
TOTAL FOR THE PROVINCE	40 312 205	102 137 29 621 837	2 155 9 776 426	2 912 231	4 000 9 625 970	104 292 116 956

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GPW wishes to apologise for any confusion created by our previous notice concerning the method of payment (*herewith the corrected version of the notice*):

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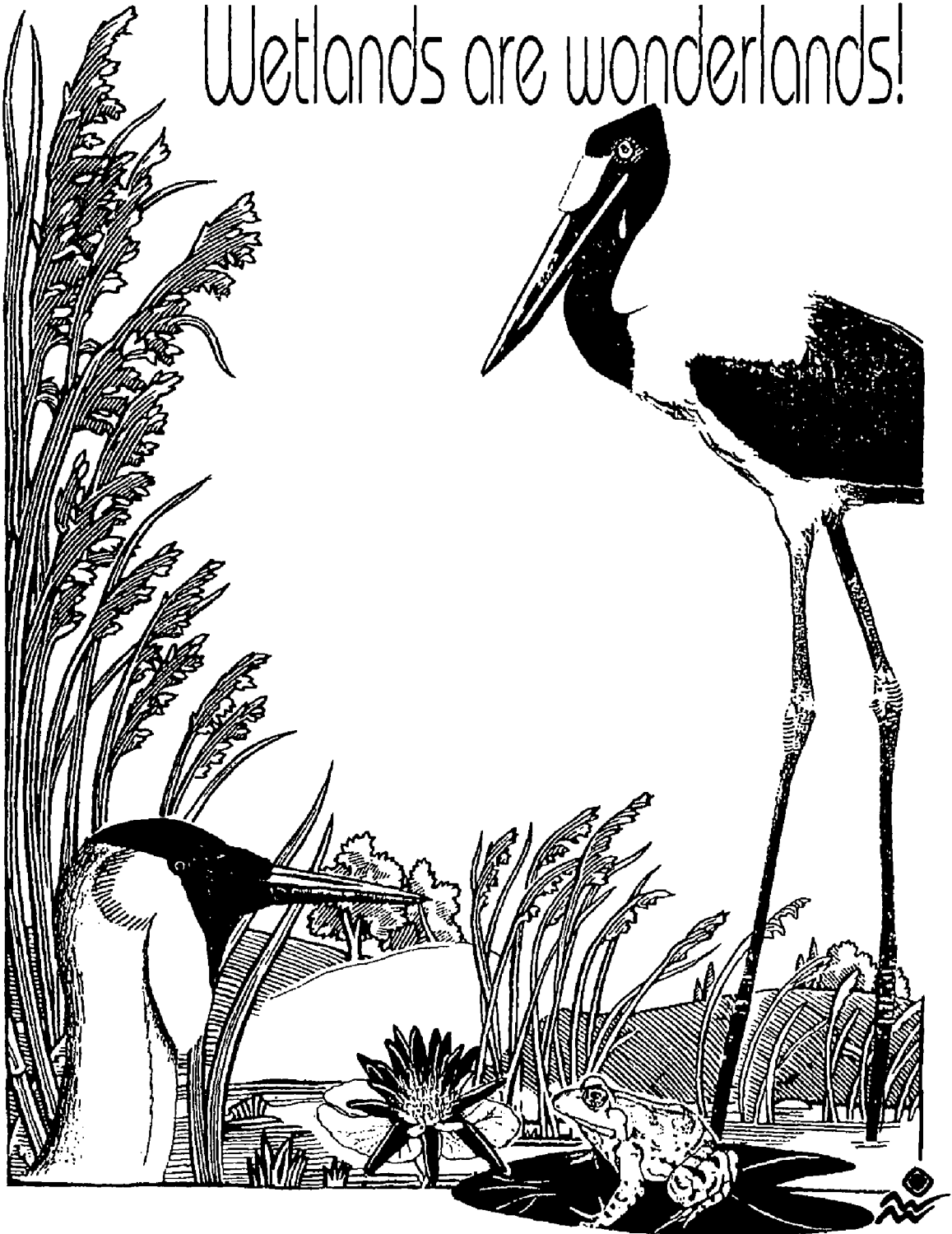
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Department of Environmental Affairs and Tourism

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