

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 20

**PRETORIA, 24 DECEMBER
DESEMBER 2014**

No. 376

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PROVINCIAL NOTICE

No. 1

24 December 2014

GAUTENG PROVINCIAL LEGISLATURE

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2014

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED 

SPEAKER

DATE 03/12/2014


15/12/2014

No 6, 2014

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2015, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“Payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the Economic Reporting Format” (September 2009) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2014.

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SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Total per Vote and Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier	317 283	(16 500)	24 124		2 104	2 212	60	329 283
<i>Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development</i>								
1 Administration	96 072	(4 710)	4 734			400	60	96 556
2 Institutional Development	124 370	(1 900)	4 723		54	1 812		129 059
3 Policy and Governance	96 841	(9 890)	14 667		2 050			103 668
of which Higher education institutions GCRO	12 397				2 000			12 397
2 Gauteng Provincial Legislature	521 571	198	7 193			(7 193)		521 769
<i>Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng</i>								
1 Leadership and Governance	27 174							27 174
2 Office of the Secretary	18 564		(756)					17 808
3 Corporate Services	258 083		7 343			(7 233)		258 193
of which Transfers to Non-Profit Institutions	94 776							94 776
4 Core Business	178 404	198						178 602
5 Office of the CFO	39 347		606			-0		39 993
3 Economic Development	1 072 661	(17 900)	36 079		174	(11 399)		1 079 615
<i>Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity</i>								
1 Administration	171 379		18 199		100	(11 345)		178 333
2 Integrated Economic Development Services	268 135		17 880		74	(59)		286 035
of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller	129 291							129 291
3 Trade and Sector Development	510 665		6 348					517 013
of which Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency Cradle of Humankind Dinokeng Gauteng Tourism Agency	339 072 53 442 37 736 65 427				2 141 (2 141)			339 072 55 583 35 595 65 427
4 Business Regulation and Governance	81 692	(7 900)						73 792
5 Economic Planning	40 790	(10 000)	(6 348)					24 442

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5 Education	32 845 229	309 084	346 686		(229 999)	(58 137)		33 212 863
Vision: Ensuring that all learners in Gauteng do well at school and leave our institutions with the values, knowledge, skills and qualifications that will give them the best chance of success in adult life								
1 Administration	2 516 919	1 900	54 265		25	1 673		2 574 782
2 Public Ordinary School Education	22 912 346	260 000	230 192		(186 357)	(16 835)		23 199 346
of which								
National conditional grants								
HIV/AIDS (Life Skills Education)	30 195							30 195
National School Nutrition	640 541							640 541
Dinaledi Schools Grant	22 458							22 458
Technical Secondary Schools Recapitalisation Grants	27 958		1 609					29 567
Transfers to Non-Profit Institutions	1 864 521				(186 357)			1 678 164
3 Independent School Subsidies	514 329		15 000		(15 000)			514 329
of which								
Transfers to Non-Profit Institutions	514 329				(15 000)			499 329
4 Public Special School Education	1 817 476	20 000	9 578		(8 538)	272		1 838 788
of which								
National conditional grants								
OSD for therapist	93 599							93 599
Transfers to Non-Profit Institutions	308 345				(8 538)			299 807
5 Further Education and Training	725 809	(42 000)	(225)		42 255	(30)		725 809
of which								
National conditional grants								
Further Education and Training College Sector Revenues	725 809							725 809
Transfers to Non-Profit Institutions	1 745				42 255			44 000
6 Adult Basic Education and Training	403 471	20 000	(2 758)		240	2 518		423 471
7 Early Childhood Development	733 958	21 700	(142 064)		15 907			629 501
8 Infrastructure Development	1 686 635		160 503			(42 203)		1 804 935
of which								
National conditional grants								
Education Infrastructure Grant	623 602							623 602
9 Auxiliary and Associated Services	1 534 286	27 484	22 195		(78 531)	(3 532)		1 501 902
of which								
National conditional grants								
Expanded Public Works Programme Integrated Grant	2 450							2 450
Social Sector Expanded Public Works Programme Income	36 016							36 016
Transfers to Non-Profit Institutions	532 233				(78 134)			454 099
Transfers to Departmental Agencies and Accounts	22 251							22 251
6 Social Development	3 524 662	(58 959)	(13 014)		(23)	(31 374)	70	3 421 362
Vision: To transform our society by building conscious and capable citizens through the provision of integrated social development services								
1 Administration	425 581	29 959	3 148		(428)	(1 025)	24	462 259
2 Social Welfare Services	639 005		(3 615)			382		635 772
of which								
Transfers to Non-Profit Institutions	557 655							557 655
National conditional grants								
Expanded Public Works Programme Integrated Grant	2 000							2 000
Social Sector Expanded Public Works Programme Income	20 267							20 267
3 Children and Families	(747 004)	(90 708)	(16 899)		(12 000)	(24 939)	29	1 602 487
of which								
Transfers to Non-Profit Institutions	874 917				(12 000)			862 917
4 Restorative Services	371 180	(3 446)	707			(5 839)	14	362 616
of which								
Transfers to Non-Profit Institutions	232 666							232 666
5 Development and Research	341 892	5 236	(1 355)		12 405	47	3	358 228
of which								
Transfers to Non-Profit Institutions	183 595				12 000			195 595

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount:						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7 Cooperative Governance and Traditional Affairs	340 598		(2 380)		2 280		100	340 598
Vision: To achieve sustainable, viable local government and traditional councils and communities in Gauteng								
1 Administration	126 113	(11 250)	620		(720)		100	114 863
2 Local Governance	173 278	4 577	(3 000)		3 000			177 855
of which								
National conditional grants								
Expanded Public Works Programme Integrated C	1 000							1 000
3 Development and Planning	34 088	6 598						40 686
of which								
National conditional grants								
Expanded Public Works Programme Integrated C	1 000							1 000
4 Traditional Institutions Development	7 119	75						7 194
8 Human Settlements	4 968 101				146 654			5 114 755
Vision: Integrated sustainable human settlements and improved quality of household life								
1 Administration	226 164	39 500	17 800					283 464
2 Housing, Needs, Research and Planning	15 788	10 500	2 000		1 829			30 117
3 Housing Development	4 639 859	(50 000)	(19 800)		146 654			4 716 713
of which								
Human Settlements Development Grant	4 417 641				12 954			4 430 595
Expanded Public Works Programme Integrated Grant	2 000							2 000
4 Housing Assets Management Property	86 290				(1 829)			84 461
9 Roads and Transport	6 152 859	(48 728)	(35 396)		250 239	(285 558)		6 033 416
Vision: An integrated and efficient transport system in Gauteng that promotes sustainable economic growth, skills development and job creation, fosters quality of life, socially includes all communities and preserves the environment								
1 Administration	289 457		(32 509)		9	16 500		273 457
2 Transport Infrastructure	2 099 296	(48 728)	(3 307)		249 550	(209 063)		2 037 748
of which								
National conditional grants								
Provincial Roads Maintenance Grant	514 903							514 903
Expanded Public Works Programme Integrated C	3 140							3 140
3 Transport Operations	2 134 067					(15 559)		2 118 508
of which								
National conditional grants								
Public Transport Operations grant	1 819 854							1 819 854
4 Transport Regulation	318 291		420		680	(77 436)		241 955
5 Gautrain Rapid Rail Link	1 311 748							1 311 748
of which								
Transfers to Departmental Agencies and Accounts	1 311 748							1 311 748
Gautrain								
10 Community Safety	573 510	(3 000)	22 400		658	38 842		632 410
Vision: To ensure that Gauteng is a safe and secure province.								
1 Administration	79 541		(314)		306			79 541
2 Civilian Oversight	54 135							54 135
3 Crime Prevention and Community Police Relations	125 094	(3 000)	2 800		200			125 094
4 Traffic Management	314 740		19 914		152	38 834		373 640

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11 Agriculture and Rural Development.	602 825	(1 732)	(3 201)	20	19 408	(3 328)	10	614 002
<i>Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng</i>								
1 Administration	157 914	(932)	(2 498)	20	224	2 271	10	157 009
2 Agriculture and Rural Development	283 037	(800)	(908)		16 304	900		298 533
<i>of which</i>								
<i>National conditional grants</i>								
<i>Land Care Grant</i>	4 748							4 748
<i>Ilima/Letsema Projects grant</i>	20 126							20 126
<i>Comprehensive Agricultural Support Program</i>	60 816							60 816
<i>Expanded Public Works Programme Integrated</i>	2 454							2 454
<i>Transfers to Provinces and Municipalities</i>	8 694				2 577			11 271
<i>Transfers to Public corporations and private enterp</i>	23 283				2 600			25 883
3 Environmental Affairs	161 874		205		2 860	(6 499)		158 460
12 Sport, Arts, Culture and Recreation	714 362	(707)	(2 938)		1 564	(48 853)		663 408
<i>Vision: Gauteng a home for sporting, artistic and cultural excellence that contributes to social cohesion and nation building</i>								
1 Administration	110 102	10 839	(256)		219	37		120 941
2 Cultural Affairs	95 493	(762)	(1 938)		2 100	38		94 931
<i>of which</i>								
<i>National conditional grants</i>								
<i>Expanded Public Works Programme Integrated G</i>	6 759	1 800	200		2 100			2 000
<i>Transfers to Non Profit Institutions</i>	24 747							8 859
<i>Transfers to Departmental Agencies and Accounts</i>								24 747
3 Library and Information Services	291 893	(10 227)	(1 509)		690	(40 185)		240 662
<i>of which</i>								
<i>National conditional grants</i>								
<i>Community Library Services grant</i>	125 608							125 608
<i>Expanded Public Works Programme Integrated</i>	2 000	(1 800)	(200)					
<i>Transfers to Provinces and Municipalities</i>	55 228				790			56 018
4 Sport and Recreation	216 874	(557)	765		(1 465)	(8 743)		206 874
<i>of which</i>								
<i>National conditional grants</i>								
<i>Mass Sport and Recreation Participation Program</i>	94 915							94 915
<i>Social Sector Expanded Public Works Programme</i>	2 580							2 580
<i>Transfers to Non Profit Institutions</i>	17 655				(2 215)			15 440
13 Finance	1 422 223	(90 664)	(235 390)			341 558	37	1 437 764
<i>Vision: A Connected Gauteng Citizenry for a Better Tomorrow</i>								
1 Administration	348 447	(39 704)	(71 257)		(107)	1 011	37	238 427
2 Gauteng Audit Service	64 604	(4 054)	418		1			60 969
3 ICT Shared Services	819 958	(31 267)	(165 268)		90	340 449		973 962
4 Business Process Services	179 214	(15 639)	717		16	98		164 406

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14 Gauteng Treasury	412 774	(11 106)	(1 091)		26 738	959		428 274
<i>Vision: To provide strategic leadership in financial and fiscal matters that promotes the sustainable social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality</i>								
1 Administration	95 852	(1 149)	1 809		1 281	959		98 752
2 Sustainable Resource Management	141 606	(9 660)			25 160			157 106
<i>of which</i>								
<i>Departmental agencies and accounts</i>								
<i>Gauteng Fund</i>	50 000				25 000			75 000
3 Financial Governance	117 174	(127)	(2 900)		127			114 274
4 Provincial Accounting Services	58 142	(170)			170			58 142
15 Infrastructure Development	1 975 628	(60 650)	114 832		(11 869)	(132 313)		1 885 628
<i>Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.</i>								
1 Administration	296 829	(14 650)	22 310		40			304 529
2 Public Works Infrastructure	1 255 746	(41 500)	68 022		(11 909)	(20 713)		1 249 646
<i>of which</i>								
<i>Transfers to Municipalities</i>	312 676				12 000			300 676
3 Expanded Public Works Programme	423 053	(4 500)	24 500			(111 600)		331 453
<i>of which</i>								
<i>Expanded Public Works Programme Integrated Grant</i>	5 511							5 511
TOTAL FOR THE PROVINCE	86 968 620	(35 871)	111 561	20	251 665	(89 946)	277	87 206 326

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