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190 Division of Revenue Act, 2008: Transfer of funds to municipalities: Vote 11: Department of Local Government and Traditional Affairs

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PROVINCIAL NOTICE

No. 190

2 October 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(3) of the Division of Revenue Act, 2008.

Vote 11: Department of Local Government and Traditional Affairs

Information	Name:	Corridor Development	
		Name of Municipality	08/09 Allocation R'000
Purpose:	* Stimulate economic activities within identified corridors.	A ETH eThekweni	
		Total: Ugu Municipalities	
		B KZN211 Vukemele	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuzwabantu	
		B KZN215 Eziqoloni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mooki Mpolana	
		B KZN224 Impondie	
		B KZN225 Mgundzi	
		B KZN226 Myhambathi	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	
		B KZN232 uMxambathi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshozi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzimyathi Municipalities	
		B KZN241 Eudoneni	
		B KZN242 Ngqulu	
		B KZN244 Mjinga	
		B KZN245 uAvoli	
		C DC24 Umzimyathi District Municipality	
		Total: Amajuba Municipalities	
		B KZN252 Newcastle	
		B KZN253 Urethi	
		B KZN254 Dornhausers	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	200
		B KZN271 Umthayayalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthabuba	
		C DC27 Umkhanyakude District Municipality	200
		Total: uThungulu Municipalities	
		B KZN281 Mbonambi	
		B KZN282 uMkhathuzi	
		B KZN283 Ntshabana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Nenebe Municipalities	
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Nenebe District Municipality	
		Total: Sisonke Municipalities	900
		B KZN431 Ingvo	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	900
		B KZN434 Ubulhebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	1,100
Measurable Outputs:	* Established local corridor structures; * Schedule of projects in each corridor; and * Signing of agreements of transfers.		
Monitoring System:	* Monthly corridor meetings; * Implementation monitoring in terms of business plans; and * Cabinet Economic Technical cluster.		
Conditions:	* In terms of agreements and DORA.		
Allocation Criteria:	* Evidence of need in terms of I.D.P. and Provincial Growth and Development Strategy; * Primary and secondary corridor imperatives; and * Area economic potential.		
Projected Life:	* Current MTEF.		
MTEF Allocation:			
	2008/09		1,100
	2009/10		
	2010/11		
Payment schedule:	* As per agreement with municipality.		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 11: Department of Local Government and Traditional Affairs

Information	Name:	Classification Project
	Name of Municipality	08/09 Allocation R'000
<p>Purpose:</p> <ul style="list-style-type: none"> * To provide capital finance for the provision of water, sanitation and electricity services; and * To support the acceleration of the provision of potable water to communities, in pursuit of achieving the Millennium Development Goals and national targets in line with the Provincial Spatial and Economic Development Strategy. 	<p>A ETH eThekweni</p> <p>Total: Ugu Municipalities</p>	<p>20,000</p>
<p>Measurable Outputs:</p> <ul style="list-style-type: none"> * Number of special interventions; and * Verified value of work done as a percentage of funds transferred. 	<p>B KZN211 Vukemele</p> <p>B KZN212 Umfoni</p> <p>B KZN213 Umzambe</p> <p>B KZN214 uMuzwabantu</p> <p>B KZN215 Ezinqoleni</p> <p>B KZN216 Hibiscus Coast</p> <p>C DC21 Ugu District Municipality</p> <p>Total: uMgungundlovu Municipalities</p>	<p>20,000</p>
<p>Monitoring System:</p> <ul style="list-style-type: none"> * Regular progress and financial reports to the department, in accordance with the stipulated reporting requirements; and * Site inspections to monitor physical progress. 	<p>B KZN221 uMshwathi</p> <p>B KZN222 uMogoni</p> <p>B KZN223 Mooli Moolana</p> <p>B KZN224 Impendle</p> <p>B KZN225 Msunduzi</p> <p>B KZN226 MKhambhathi</p> <p>B KZN227 Richmond</p> <p>C DC22 uMgungundlovu District Municipality</p> <p>Total: Uthukela Municipalities</p>	
<p>Conditions:</p> <ul style="list-style-type: none"> * Conclusion of a Memorandum of Agreement with the department, supported by a formal resolution of Council, accepting the grant and the conditions associated therewith; * Submission of business plan with timeframes, milestones and cashflow estimates; * A commitment from the municipality to prioritise and implement the balance of the project from its own MIG funds; and * Compliance with the Division of Revenue Act, including additional reporting requirements as determined by the department. 	<p>B KZN232 uMhambathi Ladysmith</p> <p>B KZN233 Indaka</p> <p>B KZN234 Umshazi</p> <p>B KZN235 Okuhlabisa</p> <p>B KZN236 Imbabazane</p> <p>C DC23 Uthukela District Municipality</p> <p>Total: Umzimvubu Municipalities</p>	
<p>Allocation Criteria:</p> <ul style="list-style-type: none"> * Grants provided to Water Services Authorities in terms of criteria which reflect Provincial Priorities determined by the Provincial Growth and Development Strategy. 	<p>B KZN241 Endumeni</p> <p>B KZN242 Ngqutu</p> <p>B KZN244 Msinga</p> <p>B KZN245 uMvoti</p> <p>C DC24 Umzimvubu District Municipality</p> <p>Total: Amajuba Municipalities</p>	
<p>Projected Life:</p> <ul style="list-style-type: none"> * This programme will continue up to 2010/11. 	<p>B KZN252 Newcastle</p> <p>B KZN253 Utrecht</p> <p>B KZN254 Dansthauser</p> <p>C DC25 Amajuba District Municipality</p> <p>Total: Zululand Municipalities</p>	
<p>MTEF Allocation:</p> <p>2008/09 20,000</p> <p>2009/10</p> <p>2010/11</p>	<p>B KZN261 eDumbe</p> <p>B KZN262 uPhongolo</p> <p>B KZN263 Abaqulusi</p> <p>B KZN265 Nongoma</p> <p>B KZN266 Uhundi</p> <p>C DC26 Zululand District Municipality</p> <p>Total: Umkhanyakude Municipalities</p>	
<p>Payment schedule:</p> <ul style="list-style-type: none"> * Transfers are made in terms of the Division of Revenue Act, 2006; and * Transfers are made on a once-off basis for the financial year, as per departmental determination of required support to municipalities. 	<p>B KZN271 Umhlabuyalingana</p> <p>B KZN272 Jozini</p> <p>B KZN273 The Big 5 False Bay</p> <p>B KZN274 Hlabisa</p> <p>B KZN275 Mtubatuba</p> <p>C DC27 Umkhanyakude District Municipality</p> <p>Total: uThungulu Municipalities</p>	
	<p>B KZN281 Mbonambi</p> <p>B KZN282 uMkhaluze</p> <p>B KZN283 Ntambanana</p> <p>B KZN284 uMlalazi</p> <p>B KZN285 Mthonjaneni</p> <p>B KZN286 Nkandla</p> <p>C DC28 uThungulu District Municipality</p> <p>Total: Nenebe Municipalities</p>	
	<p>B KZN291 Mandeni</p> <p>B KZN292 KwaDukuza</p> <p>B KZN293 Nkwedwe</p> <p>B KZN294 Maphumulo</p> <p>C DC29 Nenebe District Municipality</p> <p>Total: Siyosike Municipalities</p>	
	<p>B KZN431 Ingwe</p> <p>B KZN432 Kwa Sani</p> <p>B KZN433 Greater Kokstad</p> <p>B KZN434 Ubuhlabazwe</p> <p>B KZN435 Umzimkulu</p> <p>C DC43 Siyosike District Municipality</p> <p>Unallocated</p>	
	Total	20,000

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Measurable Outcomes:		<ul style="list-style-type: none"> * Agreements concluded between Municipalities and Traditional Councils on formalisation process; * Business Plan prepared for formalisation of settlements within the municipality; * Terms of Reference prepared for appointment of service providers to undertake formalisation; * Generic documents prepared as guideline for formalisation of settlements; and * Formalisation of settlements within the municipality. 																																																																																																																																																																																																																																					
Monitoring System:		<ul style="list-style-type: none"> * Monthly Reports on progress against targets set in business plan; * Close-out reports; and * Application of mechanism as prescribed in DORA. 																																																																																																																																																																																																																																					
Conditions:		<ul style="list-style-type: none"> * EXCO Council Resolution; * Signed Business Plan; and * Conditions set in the Development Planning Generic Conditions of Grant. 																																																																																																																																																																																																																																					
Allocation Criteria:		<ul style="list-style-type: none"> * Priority areas identified in terms of the PSEDS and Corridor Development Programme; * Development Administration support needs identified during assessment municipal capacity; * Land Development pressures within the municipality; and * Unspent funds from previous DA Support Grant. 																																																																																																																																																																																																																																					
Protected Life:		* Current MTEF.																																																																																																																																																																																																																																					
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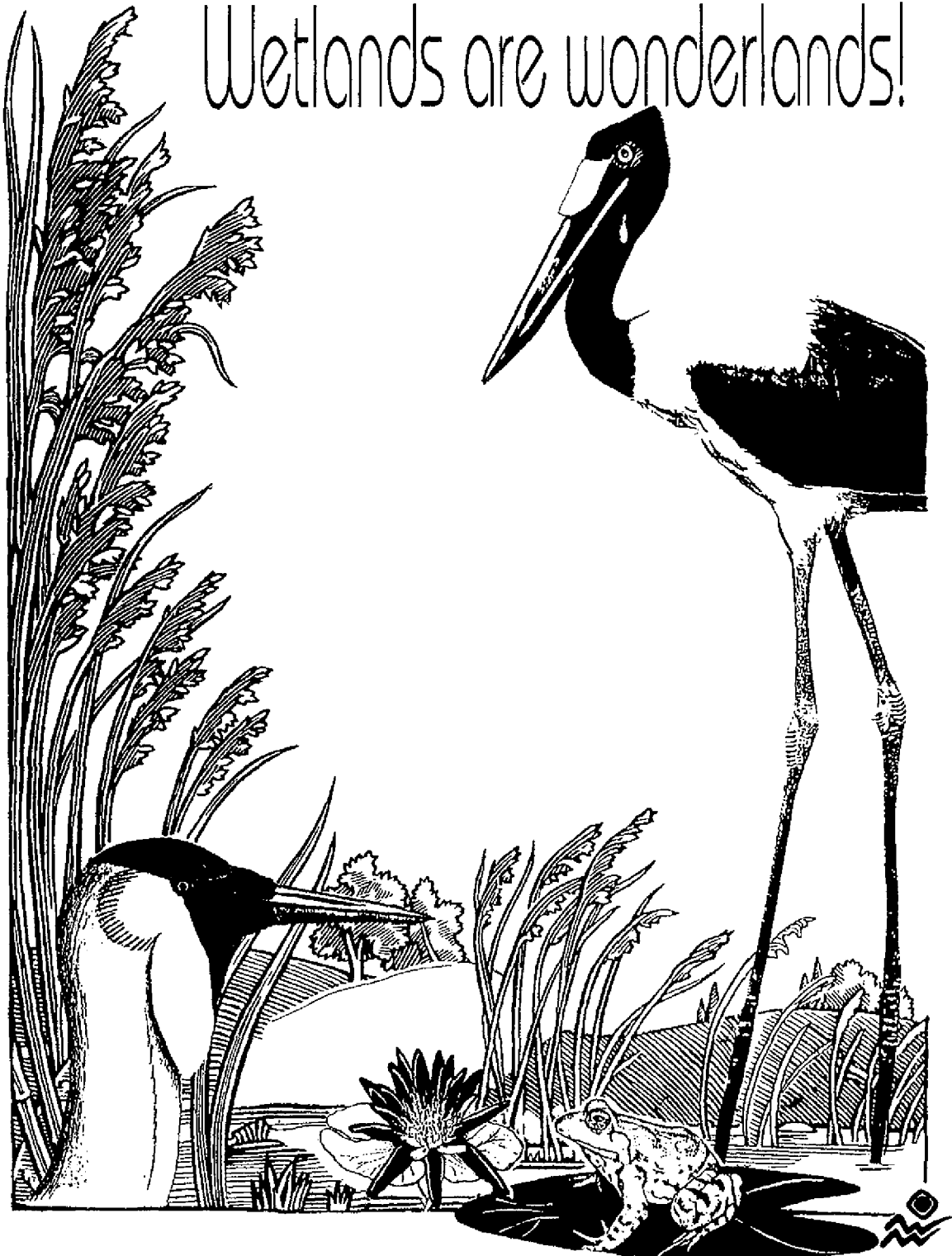
PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(3) of the Division of Revenue Act, 2008.

Vote 11: Department of Local Government and Traditional Affairs

Information	Strategic support																																																																																																																																																																																																																														
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Purpose:	* To provide strategic planning support to municipalities with a focus on: - Development of a CBD Master Plan; - Review of a Town Planning Scheme; - Application of the Community Based Planning Approach to infrastructure service delivery.																																																																																																																																																																																																																														
Measurable Outputs:	* 1 Community Based CBD Master Plan for Harding Town in Umuziwabantu.																																																																																																																																																																																																																														
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Allocation Criteria:	* Development Planning capacity gap; * IDP support needs identified during assessment of IDPs; * Development Pressure experienced by municipality; and * Unspent funds from previous IDP Support Grant.																																																																																																																																																																																																																														
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<td>B</td> <td>KZN225 Msunduzi</td> <td></td> </tr> <tr> <td>B</td> <td>KZN226 Mkhambathini</td> <td></td> </tr> <tr> <td>B</td> <td>KZN227 Richmond</td> <td></td> </tr> <tr> <td>C</td> <td>DC22 uMgungundlovu District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: uMkhashe Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN232 eMnambithi/Ladysmith</td> <td></td> </tr> <tr> <td>B</td> <td>KZN233 Indaka</td> <td></td> </tr> <tr> <td>B</td> <td>KZN234 Umshazi</td> <td></td> </tr> <tr> <td>B</td> <td>KZN236 Okhahlamba</td> <td></td> </tr> <tr> <td>B</td> <td>KZN238 Imbabazono</td> <td></td> </tr> <tr> <td>C</td> <td>DC23 Umkhashe District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: uMkhotyatho Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN241 Endumeni</td> <td></td> </tr> <tr> <td>B</td> <td>KZN242 Ngqutu</td> <td></td> </tr> <tr> <td>B</td> <td>KZN244 Masinga</td> <td></td> </tr> <tr> <td>B</td> <td>KZN245 uMvoti</td> <td></td> </tr> <tr> <td>C</td> <td>DC24 Umkhotyatho District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: Amajuba Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN252 Newcastle</td> <td></td> </tr> <tr> <td>B</td> <td>KZN253 Utrecht</td> <td></td> </tr> <tr> <td>B</td> <td>KZN254 Oomhauwer</td> <td></td> </tr> <tr> <td>C</td> <td>DC25 Amajuba District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: Zulu District Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN261 eDinibe</td> <td></td> </tr> <tr> <td>B</td> <td>KZN262 uPhengolo</td> <td></td> </tr> <tr> <td>B</td> <td>KZN263 Abaqulusi</td> <td></td> </tr> <tr> <td>B</td> <td>KZN265 Nongoma</td> <td></td> </tr> <tr> <td>B</td> <td>KZN268 Umdlali</td> <td></td> </tr> <tr> <td>C</td> <td>DC26 Zululand District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: uMkhanyakade Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN271 Umhlabuyalingana</td> <td></td> </tr> <tr> <td>B</td> <td>KZN272 Jozini</td> <td></td> </tr> <tr> <td>B</td> <td>KZN273 The Big 5 False Bay</td> <td></td> </tr> <tr> <td>B</td> <td>KZN274 Hlabisa</td> <td></td> </tr> <tr> <td>B</td> <td>KZN275 Muthatha</td> <td></td> </tr> <tr> <td>C</td> <td>DC27 Umkhanyakade District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: uThungulu Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN281 Mbonambi</td> <td></td> </tr> <tr> <td>B</td> <td>KZN282 uMhlatuze</td> <td></td> </tr> <tr> <td>B</td> <td>KZN283 Nantabona</td> <td></td> </tr> <tr> <td>B</td> <td>KZN284 uMfazazi</td> <td></td> </tr> <tr> <td>B</td> <td>KZN285 Mthonjaneni</td> <td></td> </tr> <tr> <td>B</td> <td>KZN288 Nkandla</td> <td></td> </tr> <tr> <td>C</td> <td>DC28 uThungulu District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: Nenebe Municipalities</td> <td>-</td> </tr> <tr> <td>B</td> <td>KZN291 Mandeni</td> <td></td> </tr> <tr> <td>B</td> <td>KZN292 KwaDukuza</td> <td></td> </tr> <tr> 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Municipality		Total: uMgungundlovu Municipalities		-	B	KZN221 uMshwati		B	KZN222 uMgeni		B	KZN223 Kool Mpotana		B	KZN224 Impendle		B	KZN225 Msunduzi		B	KZN226 Mkhambathini		B	KZN227 Richmond		C	DC22 uMgungundlovu District Municipality		Total: uMkhashe Municipalities		-	B	KZN232 eMnambithi/Ladysmith		B	KZN233 Indaka		B	KZN234 Umshazi		B	KZN236 Okhahlamba		B	KZN238 Imbabazono		C	DC23 Umkhashe District Municipality		Total: uMkhotyatho Municipalities		-	B	KZN241 Endumeni		B	KZN242 Ngqutu		B	KZN244 Masinga		B	KZN245 uMvoti		C	DC24 Umkhotyatho District Municipality		Total: Amajuba Municipalities		-	B	KZN252 Newcastle		B	KZN253 Utrecht		B	KZN254 Oomhauwer		C	DC25 Amajuba District Municipality		Total: Zulu District Municipalities		-	B	KZN261 eDinibe		B	KZN262 uPhengolo		B	KZN263 Abaqulusi		B	KZN265 Nongoma		B	KZN268 Umdlali		C	DC26 Zululand District Municipality		Total: uMkhanyakade Municipalities		-	B	KZN271 Umhlabuyalingana		B	KZN272 Jozini		B	KZN273 The Big 5 False Bay		B	KZN274 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Wetlands are wonderlands!



Department of Environmental Affairs and Tourism

