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PROVINCIAL NOTICE

No. 7

17 October 2007

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Provincial Legislature of Limpopo, as follows—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act No.1 of 1999) has the meaning assigned to it in that Act, and —

"Conditional grants" means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"Current Payments" means any payment made by a provincial department in respect of the operational requirements of that department, and includes payments for —

- (a) compensation of employees;

- (b) goods and services;
- (c) interest;
- (d) rental of immovable property; and
- (e) financial transactions relating to assets and liabilities,

but excludes-

- (i) transfers and subsidies;
- (ii) payments for capital assets; and
- (iii) payments made under section 73 of the **Public Finance Management Act**;

"payments for capital assets" means any payment made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and
- (b) that must be classified as or deemed to be a payment of capital assets in accordance with the *Reference Guide to the New Economic Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the **Public Finance Management Act**;

"Public Finance Management Act" means the **Public Finance Management Act, 1999 (Act No.1 of 1999)**; and

"Transfers and subsidies" means any payment made by a provincial department to another organ of state or a person or organization outside government in respect of which the provincial department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants.

2. Appropriation of money for the requirements of the province

- (1) Appropriations by the Provincial Legislature of the money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

3. Short title and commencement

This Act is called the Limpopo Appropriation Act, 2007.

SCHEDULE

Vote	Description	Vote and main divisions	Cumulative payments	Transfer and subsidies	Payments for capital assets
		R988	R000	R000	R000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	448,433	404,651	30,614	13,168
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	120,077	111,104	5,775	3,198
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	94,154	83,045	2,793	8,316
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	234,202	210,502	22,046	1,654
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature	100,275	85,291	11,336	3,648
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretarial services to the presiding officers.	40,363	36,715	-	3,648
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	35,466	24,130	11,336	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	24,446	24,446	-	-
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	11,948,413	10,995,044	979,028	374,341
	1. Administration To provide overall management and support to the education system.	681,560	780,424	26,882	54,254
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12.	10,111,961	9,480,483	321,891	309,587
	2.1 Public Primary Schools	-	-	-	-
	2.2 Public Secondary Schools	-	-	-	-
	2.3 Professional Services	-	-	-	-
	2.4 Human Resources Development	-	-	-	-
	2.5 In-school Sport and Culture of which	-	-	-	-
	Conditional Grants	-	-	-	-
	Primary School Nutrition Programme	192,694	192,694	-	-
	Provincial Infrastructure	314,298	-	314,298	-
	3. Independent school subsidies To support independent schools.	48,336	-	48,336	-
4. Public Special School Education To provide education in public special schools.	164,072	117,117	46,955	-	
5. Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act Of which	251,284	127,492	123,792	-	
Conditional Grants	-	-	-	-	
Further Education and Training College Sector Recapitalisation	67,443	67,443	-	-	

Education- continued

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R000	R000	R000	R000
	6. Adult Basic Education and Training To provide Adult Basic Education and Training in accordance with the Adult Basic Education Act.	118,400	118,332	66	-
	7. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.	83,935	83,886	49	-
	8. Auxiliary and Associated Services To provide the education institutions as a whole with support and external examination services. <i>Of Which:</i> <i>Conditional Grants</i>	308,885	287,310	11,055	10,500
	<i>HIV/AIDS</i>	23,005	23,005	-	-
4	Agriculture AIM: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1,094,439	724,261	47,266	322,912
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets	258,229	181,449	44,130	32,650
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which:</i> <i>Conditional Grants</i> <i>Land Care Programme: Poverty Relief and Infrastructure Development</i>	178,282	31,124	-	147,158
	3. Farmer Support and Development To ensure service delivery in the various districts <i>Of which:</i> <i>Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Provincial Infrastructure</i>	515,196	390,338	3,047	121,811
	<i>Comprehensive Agricultural Support Programme</i>	62,921	-	-	62,921
	<i>Provincial Infrastructure</i>	57,888	-	-	57,888
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	25,888	24,694	-	394
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	62,641	42,766	-	19,875
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	18,554	18,554	-	-
	7. Structured Agricultural Training To provide agricultural education and training	36,449	35,336	89	1,024
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	286,296	278,410	1,082	6,804
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration.	82,930	80,010	138	2,782
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	51,729	48,885	790	2,054
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	40,160	39,287	29	844
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	111,477	110,228	125	1,124

Vote	* Description	Vote and main	Current	Transfer and	Payments for
		divisions	payments	subsidies	capital/assets
		R300	R300	R300	R300
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environmental activities in the Province.	759,580	433,684	304,859	21,237
	1. Administration To ensure the administration of strategic management, communication and district services.	210,667	191,063	"	19,604
	2. Integrated Economic Development Services To sustain Economic Development through shared partnership.	131,784	28,159	103,625	-
	3. Trade and Industry Development To stimulate economic growth through industry development, trade and investment promotion.	154,329	21,545	132,784	"
	4. Business Regulation and Governance To ensure an equitable, socially responsible business environment that allows for predictability.	35,790	10,040	25,750	"
	5. Environment and Tourism Promotion of sustainable and equitable use and protection of natural resources to enhance the quality and safety of the environment.	227,010	182,877	42,500	1,633
7	Health Aim: To render Health and related service in terms of legislation	6,096,010	5,219,746	159,084	717,200
	1. Administration To conduct the strategic management and overall administration of the Department of Health	203,478	194,726	1,193	7,559
	2. District Health Services To render Primary Health Care Services (Act 63 of 1997) and District Hospital Services. <i>Of which:</i> <i>Conditional Grants</i>	3,198,446	2,911,948	101,684	184,814
	<i>Comprehensive HIV and AIDS Grant</i>	189,930	122,196	50,614	17,120
	<i>Forensic Pathology Services Grant</i>	39,195	3,537	-	35,658
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	231,209	181,049	160	50,000
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	776,469	763,470	3,039	9,960
	4.1 General (Regional) Hospitals	652,881	643,509	2,154	7,218
	4.2 Psychiatric/Mental Hospitals	123,588	119,961	885	2,742
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.	510,040	468,902	800	40,338
	5.1 Provincial Tertiary Hospital Services <i>of which</i> <i>Conditional Grants</i>	430,391	426,203	800	3,388
	<i>National Tertiary Services</i>	79,649	42,699	-	36,950
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which:</i> <i>Conditional Grants</i>	286,520	232,064	52,180	2,276
	<i>Health Professional Training and Development</i>	77,032	66,721	-	10,311
	7. Health Care Support Services To render support services required by the department to realise its aim.	379,759	378,751	8	1,000
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which:</i> <i>Conditional Grants</i>	510,089	88,636	-	421,253
	<i>Provincial Infrastructure</i>	-	-	-	-
	<i>Hospital Rehabilitation Grant</i>	148,272	18,979	-	129,293

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
8	Roads and Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2,310,650	793,682	1,437,944	79,924
	1. Administration To conduct overall management and administrative support of the Department.	321,424	295,624	2,600	23,000
	2. Road Infrastructure To provide and maintain provincial infrastructure to appropriate standards, of which Conditional Grants Provincial Infrastructure	1,527,675	328,266	1,148,488	50,921
	3. Public Transport To plan, regulate and facilitate the provision of public transport	317,938	32,282	285,656	-
	4. Traffic Management To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	143,613	137,510	1,000	5,103
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	601,598	496,084	6,600	98,914
	1. Administration To provide support services to the core functions of the department, through the following subprogrammes: management, corporate services, programme support and resource management.	211,938	189,438	2,000	10,500
	2. Public Works To manage provincial buildings and to provide the province with its property requirements	389,660	296,646	4,600	88,414
10	Safety, Security and Liaison	37,772	35,072	1,200	1,500
	1. Administration To conduct the overall management of the department, and reduce the occurrence of social fabric crimes.	20,250	18,750	-	1,500
	2. Crime Prevention and Community Relations To facilitate the establishment of Community Policy Forums	5,457	4,457	1,000	-
	3. Monitoring and Evaluation To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received.	6,554	6,354	200	-
	4. Research To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery	2,364	2,364	-	-
	5. Communications To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy.	3,147	3,147	-	-
11	Local Government and Housing AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.	1,044,737	372,149	654,146	18,442
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	132,358	115,872	2,211	14,275
	2. Housing To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretarial and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management Of which: Conditional Grants Integrated Housing and Human Settlement Development	730,967	77,192	651,828	1,947
		651,705	651,705	-	-

Local Government and Housing - Continues

Vote	Description	Vote and main	Current	Transfer and	Payments for
		divisions	payments	subsidies	capital assets
		R1000	R1000	R000	R000
	3. Local Government Consolidation of capacity building programmes, Facilitation and integration of regional offices to District Municipalities.	98,164	96,180	-	1,984
	4. Development and Planning To provide and co-ordinate district and municipal planning as well as survey services	83,248	82,905	107	236
12	Social Development AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).	439,040	285,133	101,839	52,068
	1. Administration To provide the overall strategic management and support services.	108,687	56,078	6,140	46,469
	2. Social Work Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable, trends.	209,135	128,067	75,636	5,432
	3. Development and Support Services To provide an enabling environment in which communities can be mobilized to participate in the social development processes.	121,218	100,988	20,063	167
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	144,924	141,713	1,816	1,395
	1. Administration To conduct the overall management of the department	46,142	44,747	-	1,395
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities	34,529	33,522	1,007	-
	3. Library and Archives Services Assist local library authorities in rendering public library and providing for an Archive service in the province. Of which: Conditional Grants Library Services Grant	31,104	31,011	93	-
	4. Sport and Recreation To promote and facilitate sports and recreation Of which: Conditional Grants Mass Sport and Recreation Participation Programme Grant Of which: Club Development School Sport for Mass participation Siyadale	33,149	32,433	716	-
		22,860	19,101		3,759
		23,744	23,424		320
		1,020	1,000		20
		12,130	11,980		1,500
		10,914	10,764		1,500
	Amount to be voted	25,312,167	20,264,920	3,336,994	1,710,653

WET

Om voorsiening te maak vir die bewilliging van geld vanuit die Provinsiale Inkomstefonds vir die benodigdhede van die Provinsie in die 2007/08 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

INLEIDING

AANGESIEN artikel 213(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening maak dat geld slegs uit die Provinsiale Inkomstefonds bewillig mag word kragtens die Wet van die Provinsiale Wetgewer;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiëlebestuur, 1999 (Wetnr 1 van 1999), voorsiening maak dat die Provinsiale Wetgewer jaarliks geld moet bewillig om in die behoeftes van die provinsie te voldoen;

WORD DAAR AS VOLG BEPAAL deur die Provinsiale Wetgewer van Limpopo —

1. Woordomskrywing

In hierdie Wet, tensy die samehang anders aandui, word enige woord of uitdrukking waaraan daar 'n betekenis gegee is in artikel 1 van die Wet op Openbare Finansiëlebestuur, 1999 (Wetnr 1 van 1999), so behou word as die betekenis wat dit in daardie Wet gegee is, en —

“**Betaling van kapitale bates**” beteken enige betaling soos gemaak deur 'n provinsiale departement —

- (a) vir bates wat voortdurend of herhaaldelik gebruik word in produksie vir 'n tydperk langer as een jaar en waarvan daar die verwagting bestaan van ekonomiese voordele, of dienste wat voordele inhou vir die provinsiale departement wat die betaling maak; asook
- (b) dat dit geklassifiseer word as, of beskou word as 'n betaling van kapitale bates in ooreenstemming met die *Reference Guide to the New Economic Framework* (November 2003, Uitgawe 2) en die *Asset Management* (April 2004, Uitgawe 3,3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die Wet op Openbare Finansiëlebestuur;

“**Huidige betalings**” beteken enige betaling soos gemaak deur 'n provinsiale departement na aanleiding van die bedryfs vereistes van daardie departement en dit sluit betalings in vir —

- (a) die vergoeding van werknemers;
- (b) goedere en dienste;
- (c) rente;
- (d) die huur van vaste goedere;
- (e) finansiële transaksies met betrekking tot bates en laste;

maar dit sluit uit —

- (i) oordragte en subsidies;
- (ii) betaling vir kapitale bates; asook
- (iii) betaling gemaak kragtens artikel 73 van die Wet op Openbare Finansiëlebestuur;

“Oordragte en subsidies” beteken enige betaling gemaak deur ‘n provinsiale departement aan ‘n staats departement, of ‘n persoon of organisasie buite die regering waartydens die provinsiale departement geen direkte voordeel soortgelyk aan waarde trek en dit sluit die betaling van voorwaardelike vergunnings/toelaes in.

“Voorwaardelike vergunnings/toelaes” beteken voorwaardelike betwilligings aan provinsies, plaaslike regering, asook munisipaliteite vanuit die nasionale regering se deel van die inkomste wat jaarliks ge-in word, soos bedoel in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“(Die) Wet op Openbare Finansiëlebestuur” beteken die Wet op Openbare Finansiëlebestuur, 1999 (Wetr 1 van 1999).

2. Die bewilliging van geld om te voorsien in die vereistes van die provinsie

- (1) Die bewilliging deur die Provinsiale Wetgewer van die geld uit die Provinsiale Inkomstefonds om te voorsien in die vereistes van die Provinsie tydens die finansiële jaar 2007/08, aan begrotingsposte en die hoof afdelings binne ‘n begrotingspos, asook vir spesifieke gelyste oogmerke soos uiteengesit in die Bylae.
- (2) Die besteding van die bewilligings soos bedoel in subartikel (1) is onderhewig aan die Wet op Openbare Finansiëlebestuur.

3. Die kort titel en inwerkingtreding

Hierdie Wet heet die Limpopo Wet op die Begroting, 2007.

Ree	Beskrywing	BYLAE			
		Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrae en Subsidies	Bedingsvir kapitale Bates
		R'000	R'000	R'000	R'000
1	<p>Kantoor van die Premier Doelwit: Om goeie regering en verhoubare ontwikkeling binne die Provinsiale-administrasie te verkeer deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.</p> <p>1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewerlike en toesighoudende funksie te vervul ten einde goeie</p> <p>2. Institusionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.</p> <p>3. Beleid en Bestuur Om beletde en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.</p>	448,433	404,651	30,614	13,168
	<p>120,077</p>	111,104	5,775	3,198	
	<p>94,154</p>	83,045	2,793	8,316	
	<p>234,202</p>	210,502	22,046	1,854	
2	<p>Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeem van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.</p> <p>1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariele dienste aan die voorsittende beamptes.</p> <p>Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoonfasiliteite en vervoer van Lede en die betaling van kiesafdelingstoelae.</p> <p>3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kemsake wat die Huisprosedures, produksie van Harisard en taaldierste te voorsien.</p>	100,275	85,291	11,336	3,648
	<p>40,383</p>	36,715	-	3,648	
	<p>35,466</p>	24,130	11,336	-	
	<p>24,446</p>	24,446	-	-	
3	<p>Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang onderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.</p> <p>1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.</p> <p>2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.</p> <p>2.1 Openbare Laerskole 2.2 Openbare Hoërskole 2.3 Professionele Dienste 2.4 Menselike Hulpbronontwikkeling 2.5 In-skool Sport en Kultuur 2.6 Voorwaardelike Toelae</p> <p>Waarvan Laerskoolvoelings Provinsiale Erfhêrestanduur</p> <p>3. Onafhanklike skole se subsidies Om onafhanklike skole te ondersteun.</p> <p>4. Openbare spesiale skoolonderwys Om verpleeg openbare onderwys in spesiale skole te voorsien.</p> <p>5. Verdere Onderwys en Opleiding Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sêkto-Rêskapitalisasie</p>	11,948,413	10,995,044	879,028	374,341
	<p>861,560</p>	780,424	26,882	54,254	
	<p>10,111,961</p>	9,480,483	321,891	309,587	
	<p>-</p>	-	-	-	
	<p>-</p>	-	-	-	
	<p>-</p>	-	-	-	
	<p>48,336</p>	-	48,336	-	
	<p>164,072</p>	117,117	46,955	-	
	<p>251,284</p>	127,492	123,792	-	
	<p>-</p>	-	-	-	

Onderwys- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordragen Subsidies	Betings vir kapitale Bates
		R000	R000	R000	R000
	6. Volwasse-Basiese Onderwys en Opleiding Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	118,400	118,332	68	-
	7. Vroeë-Kinderjareontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskui 5.	83,935	83,886	49	-
	8. Hulp- en Verbandhoudendediens Om die onderwysinstellings te voorsien van ondersteuning en ekstere eksamen dienste. <i>Waarvan:</i> Voorwaardelike Toelae HIV/AIDS	308,865	287,310	11,055	10,500
		23,005	23,005	-	-
4	Landbou Doelwit: Om te streef daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar tuishoudelike voedselsekuriteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling, 1. Administrasie Om administratiewe hulpbronnebestuur, politiekeleierskap, Menslike Hulpbronnebestuur te voorsien en die doeltreffende toepassing en monitoring van departementale begrotings te verseker. 2. Volhoubare Hulpbronnebestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> Voorwaardelike Toelae Grondbesorging: Amptelike Vertigting en Infrastruktuur Ontwikkeling 3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> Voorwaardelike Toelae Uitgelaaide Landbou Opleidingsprogram Provinsiale Infrastruktuur 4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker. 5. Tegnologiesenavorsing en Ontwikkelingsdiens Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingsdiens te voorsien. 6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatsciendom te koördineer en te vergemaklik 7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	1,094,439	724,261	47,266	322,912
		258,229	181,449	44,130	32,650
		178,282	31,124	-	147,158
		7,943	7,943	-	-
		515,196	390,338	3,047	121,811
		62,921	-	-	62,921
		57,080	-	-	57,080
		25,088	24,694	-	394
		62,641	42,766	-	19,875
		18,554	18,554	-	-
		36,449	35,336	89	1,024
5	Provinsiale Tesourie Doelwit: Om goeie bestuur, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemente by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is. 1. Administrasie	286,298	278,410	1,082	6,804
	Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdiens aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdiens, Menslike Hulpbronnebestuur en Administrasie.	82,930	80,010	138	2,782

Provinsiale Tesourie- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir Kapitale Bates
		R'000	R'000	R'000	R'000
	2. Volhoubare Hulpbronbestuur	51,729	48,885	790	2,054
	Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.				
	3. Bates en Lastebestuur.	40,160	39,287	29	844
	Om die Staat se bates, laste en aanvoerkeling bestuur in die provinsiale departemente en munisipaliteite te bestuur.				
	4. Finansiële Bestuur.	111,477	110,228	125	1,124
	Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.				
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme	759,580	433,684	304,659	21,237
	Doelwit: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.				
	1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.	210,667	191,063	-	19,604
	2. Geïntegreerde Ekonomiese Ontwikkelingsdienste Om Ekonomiese Ontwikkeling deur gedeelde vennote te onderhou	131,784	28,159	103,625	-
	3. Handel en Industriële Ontwikkeling Om ekonomiese groei te stimuleer	154,329	21,545	132,784	-
	4. Besigheidsregulasies en Regering. Om 'n gelykwaardige, sosiaal verantwoordelike besigheidsomgewing te skep wat voorspelbaar is	35,790	10,040	25,750	-
	4: Omgewing en Toerisme Die bevordering van volhoubare en regverdig gebruik en beskerming van natuurlike hulpbronne om die kwaliteit en veiligheid van die omgewing te verbeter	227,010	182,877	42,500	1,633
7	Gesondheid Doelwit: Om Gesondheid en aanverwante dienste kragtens wetoewind, te lewer.	6,096,010	5,219,746	159,064	717,200
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer	203,478	194,726	1,198	7,559
	2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste (Wet 63 van 1997) te verskaf en ook Distriks-hospitaaldienste <i>Waervan:</i> <i>Voorwaartelike Toelae</i> <i>Uitegeboude Voedingsprogram</i> <i>Forensiese Patologiese Dienste Toelae</i>	3,198,446	2,911,948	101,684	184,814
	<i>Voorwaartelike Toelae</i>	189,930	122,196	50,614	17,120
	<i>Uitegeboude Voedingsprogram</i>	39,195	3,537	-	35,658
	<i>Forensiese Patologiese Dienste Toelae</i>				
	3. Mediesenuood-dienste Die verskaffing van voor-hospitalisering Mediesenuood-dienste, insluitend inter-hospitaaloopsettings en beplande- pasiënte vervoer.	231,209	181,049	160	50,000
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	776,469	763,470	3,039	9,960
	4.1 Algemene/ strekingshospitale	652,861	643,509	2,154	7,218
	4.2 Psigiatriese Hospitale	123,588	119,961	685	2,742

<i>Gesondheid- vervolg</i>					
Pos	Beskrywing	Begrotingspos en Hootafdelings	Huidige Betalings	Oordrag en Subsidies	Betings vir kapitale Bates
		R'000	R'000	R'000	R'000
	5. Sentrale-hospitaal dienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorsplasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuursstelsel te ontwikkel en om toegang tot klinieke te verbeter	510.040	468.902	800	40.328
	Waarvan: Voorwaardelike Toelae				
	5.1 <i>Provinsiale Tersiële Hospitaal Dienste</i>				
	Waarvan				
	Voorwaardelike toelae				
	Nasionale Tersiële Dienste	79,649	42,699	-	36,950
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werkkliënte, asook potensieel werknemers van die Departement van Gesondheid	286,520	232,064	52,180	2,276
	Waarvan:				
	Voorwaardelike toelae				
	Gesondheidsprofessionele opleiding en Ontwikkeling	77,032	66,721	-	10,311
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	379,759	378,751	8	1,000
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou	510,089	88,836	-	421,253
	Waarvan:				
	Voorwaardelike toelae				
	Provinsiale infrastruktuur				
	Hospitaalherwinning Toelae	148,272	18,979	-	128,293
8	Paale en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2,310,650	793,682	1,437,944	79,024
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	321,424	295,624	2,800	23,000
	2. Paale infrastruktuur Doelwit: Die voorsiening en handhawing van die provinsiale netwerk wat aan gepaste standaarde voldoen.	1,527,675	328,266	1,148,488	50,921
	Waarvan				
	Voorwaardelike toelae				
	Provinsiale infrastruktuur				
	3. Openbare vervoer Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.	317,938	32,282	285,656	-
	4. Verkeersbestuur Om 'n gepaste gereguleerde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliënte en om inkomste generering te vertoog.	143,613	137,510	1,000	5,103
9	Openbare werke Doelwit: Om die provinsiale paale, -geboue en eiendom te bestuur deur die motivering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	601,990	498,084	6,600	98,914
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	211,938	199,438	2,000	10,500
	2. Openbare werke Om die provinsiale geboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien	389,660	296,646	4,600	88,414

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betalings	Verdrag en Subsielies	Betings vir kapasite Bates
		R1000	R1000	R1000	R1000
10	Velligheid, Sekurtitei en Skakeling	37,772	35,072	1,200	1,500
	1. Administrasie	20,250	18,750	-	1,500
	Om die oorkoepelende bestuur van die Departement uit te voer				
	2. Gemeenskapsontwikkelingsentrum en Misdaadvoorkoming	5,457	4,457	1,000	-
	Om die vestiging van Gemeenskapsontwikkelingsentrums te fasiliteer.	5,457	4,457	1,000	
	3. Monitering en Voorspraak	6,554	6,354	200	-
	Om slypskote oor die struktuur van die wetgewer, vastesorderreëls en regulasies aan te bied en om middels tot monitering te ontwikkel en om aandag te gee aan die klages wat ontvang word..	6,554	6,354	200	
	4. Navorsing strategiese plig (sake, beroep)	2,364	2,364	-	-
	Om deur middel van die navorsingproses, die werklike oorsake van misdaad vas te stel en die onderliggende knelpunte wat impak het op die deinstewering van die SAPD, vas te stel				
	5. Kommunikasie	3,147	3,147	-	-
	Om persepsies en strategieseverhoudings tussen die Departement en sy interne- eksterne aandeelhouders deur kommunikasie en voorpraak, te bestuur.				
11	Plaaslike regering en Behuising	1,044,737	372,149	654,146	18,442
	Doelwit: Om bawoegtheid te gee aan die plaaslikesfeer van				
	1. Administrasie	132,356	115,872	2,211	14,275
	Beleidsformulering deur die LUR, die HVD en ander lede van die				
	2. Behuising	730,967	77,192	651,828	1,947
	Om die huisverskaffingsproses te administreer, inligting te handhaaf				
	<i>Waarom:</i> Gemeenskaplike Behuising en Menslike Vestiging Ontwikkeling	651,705	651,705	-	-
	3. Plaaslike regering	98,164	96,180	-	1,984
	Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite				
	4. Ontwikkeling en beplanning	83,248	82,805	107	236
	Om distrik- en munisipale beplanning te voorsien en te koordineer, en so ook met opnamedienste doen.				
12	Maatskaplikeontwikkeling				
	Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplike sekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede	439,040	285,133	101,839	52,069
	1. Administrasie	108,687	56,078	6,140	46,469
	Om al die strategiese bestuur en ondersteuningsdienste te verskaf.				
	2. Maatskaplike-welnsynsdienste	209,135	128,067	75,636	5,432
	Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares.				
	3. Ontwikkeling- en Ondersteuningsdienste	121,218	100,988	20,063	187
	Om by te dra tot die instaatel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse.				

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Ordrag en Subsidies	Betings vir kapitale Bates
		R000	R000	R000	R000
13	Sport, Kuns en Kultuur Beelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	144,924	141,713	1,816	1,395
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	46,142	44,747	-	1,395
	2. Kultuursake Om Kuns en kultuurleaanleentehede te bevoer en te vergemaklik.	34,529	33,522	1,007	-
	3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer. asook om Argiefdienste aan die provinsie te verskaaf	31,104	31,011	93	-
	Waarvan: Voorwaardelike Toelae Biblioteekdienste Toelae	22,860	19,101	-	3,759
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik	33,149	32,433	716	-
	Waarvan: Voorwaardelike Toelae Massa Sport en -Ontspanning Toelae vir Progredadeenname	23,744	23,424	-	320
	Waarvan: Klubontwikkeling Skole sport program vir massadeenname Siyadlale	1,020 12,130 10,914	1,000 11,980 10,764	- - -	20 150 150
	Die Bedrag geld om voor te begroot	25,312,167	26,264,926	3,336,594	1,710,853

MOLAO

Go beakanyetša ditekanyetšo tša tšhelete go tšwa go Sekhwama sa Ditšhelete sa Profense bakeng sa dinyakwa tša profense ka ga ngwaga ditšhelete wa 2007/08 le go beakanyetša merero ya go lebana le se.

MATSENO

LE GE E LE GORE karolo (213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 e beakanyetša gore tšhelete e ka no ntšhwa go Sekhwama sa Ditšhelete sa Profense feela go ya Molao wa Lekgotlatheramelao la Profense;

GAPE LE GE E LE GORE karolo 26 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, 1999 (Molao I wa 1999), o beakanyetša, gore Lekgotlatheramelao la Profense le swanetše go lekanyetša tšhelete ngwaga o mongwe le o mongwe wa ditšhelete bakeng sa dinyakwa tše dingwe le tše dingwe tša profense;

KA FAO O PHETHAGATŠWE ke Lekgotlatheramelao la Profense, bjalo ka ge o latela;

Diblaloso

1. Ka gare ga Molao wo, ntle le ge seemo se laetša ka mokgwa wo mongwe lentšu goba polelo enngwe le enngwe yeo e boletšwego ka go Karolo 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba o na le seo o se boletšwego ka go Molao woo, le gona –

“Ditšhelete tša Mmušo” ke gore dikabelo tša mabaka go diprofense, mebusoselegae goba mebasepala go tšwa go kabelo ya mmušo wa bosetšhaba ya tšhelete yeo e hweditšwego maamong a bosetšhaba, e lego ka go karolo 214(1) (c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“Ditefelo tša Bjale” ke gore ditefelo tšeo di dirwago ke kgoro ya profense go ya ka dinyakwa tša go soma tša kgoro yeo, le'gona e akaretša ditefelo tša

- (a) bašomi,
- (b) dithoto le ditirelo
- (c) tswalo
- (d) khirišo ya thoto yeo e sa šutego; le

(e) tšhumišo ya ditšhelete yeo e sepetšago dithoto

efeela e sa akaretše-

- (i) diphetšetšo le dithušo
- (ii) tefelo ya dithoto tša ditšhelete; le
- (iii) ditefelo tšeo di dirilwego ka fase ga karolo 73 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

"tefelo tša dithoto tša ditšhelete" ke gore tefelo e nngwe le e nngwe yeo e dirwago ke kgoro -

(a) Bakeng sa dithoto tšeo di ka somišwago go tšwela pele goba ka go bušeletšwa ka go tšweletšo yeo e ka bago ka godimo ga ngwaga o tee, gomme e lego yeo e letetšwego go ka ba le dikholo tša ka moso tša ekonomi goba dikgonagalo tša tirelo bakeng sa kgoro ya profense yeo e dirago ditefelo; le

(b) yeo e swanetšego go bewa bjalo ka ye e bonwago bjalo ka tefelo ya dithoto tša ditšhelete go ya ka Taetšo ya Tebelelo go Sebopego se Seswa sa Ekonomi (Aforele 2004, Ya bo 33) yeo e ntšhitšwego ke Matlotlo a Bosetšhaba ka tlase ga karolo 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

Molao wa Taolo ya Ditšhelete tša Setšhaba" ke gore Molao wa Taolo ya Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999)); le

"Diphetšetšo le Dithušo" ke gore ke tefelo e nngwe le e nngwe yeo e dirwago ke Kgoro ya Profense go setho se sengwe sa mmušo goba mokgahlo yoo o lego ka ntle go pušo e lego woo kgoro ya profense ga e amogele kholo yeo e rilego thwi le yona morago ga fao, gomme e akaretša ditefelo tša ditšhelete tša mmušo.

2. Tekanyetšo ya tšhelete bakeng sa dinyakwa tša profense

- (1) Tekanyetšo ka Lekgotlatheramelao la Profense ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense bakeng sa dinyakwa tša profense ka go ngwaga wa ditšhelete wa 2007/08, go dikabo le dikabelo tša godimo ka gare ga kabo le bakeng sa merero yeo e beilwego e itšego, di bontšhwa ka gare ga šetule.
- (2) Tšhomišo ya ditekanyetšo tšeo di lego ka gare ga karolwana (1) e ya ka Molao wa Taolo ya Ditšhelete tša Setšhaba.

3 Tbaetlele e kopana le go thoma

Molao wo o bitšwa Molao wa Ditekanyo tša Limpopo, 2007.

ŠETULE

Kabo	Tihalošo	Kabele	Ditefelo tša	Tšhuthišo le	Ditefelo tša
		Dikarotokgolo	bjale	Dithušo go	ditharokgolo
		R000	R000	R000	R000
1	Ofisi ya Tonakgolo	448,433	404,851	30,614	13,168
	NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomaganzwego le tihabok ye e matlafetšego ka go Tšhepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tšhepedišo le go netefatša gore go na le diphelelo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.				
	1. Tšhepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphetlišo Molao-diphephare go phethagatša mešomo ya bona ya peemalao le go bea leihlo go tšwetša pele pušo e kaone.	120,077	111,104	5,775	3,198
	2. Tšwetšo pele ya Inštitušene Go kaonafatša kabo ya ditheko ka tsela ya go matlafatša diinšitšušene le taolo ya phetogo.	94,154	83,045	2,793	8,316
3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go tša go kgolo le tihabok ya profense.	234,202	210,502	22,046	1,654	
2	Lekgotlatheramelao la Profense	180,275	85,291	11,338	3,648
	NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phetlišo la mmušo, go beakanyetša thekgo ya ditšhelete le tšhepedišo go mekgatlo ya dipokotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tšhepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.				
	1. Tšhepedišo Go hiama le go phethagatša leano-tšhepedišo malebana le tšhepedišo le taolo ya Lekgotlatheramelao, go godiša le go buloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basapediša-modiro tulong ya palamente.	40,363	36,715	-	3,648
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difourne le ditefelo tša ditshenygeto tša dinamelwa tša Maloko le ditefelo tša dipulseletšo tša dikarotokgetho.	35,466	24,130	11,336	-
3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mošomo le Dinšitšušene) Go beakanyetša ditšhepedišo tšee di amanago le phethagatšo ya mešomo ya motšee yeo e akaretšago ditirelo tša tšhepedišo ya Ngwako, go tšwetšetša Hansard le ditirelo tša diphelelo.	24,446	24,446	-	-	
3	Thuto	11,948,413	10,985,044	578,028	374,341
	NEPO: Go beakanyetša thuto ya bophelo ka moka le tšhahlo ya go tšwetšetša batho bao ba nago le mahokgoni a go otologa, tšebog yeo e tšeneletšego le go soma ka maatla.				
	1. Tšhepedišo Go beakanyetša taolo ka kakaretšo ya tšhepedišo le thekgo go lefapha la thuto.	861,560	780,424	26,682	54,254
	2. Thuto go Dikolo sa Setšhaba tša Thwaelo Go beakanyetša thuto ya setšhaba ya thwaelo go toga go dikreit 1 go fihlago 12.	10,111,961	9,480,463	321,891	309,587
	2.1 Dikolo tša Setšhaba tša Poraemari	-	-	-	-
	2.2 Dikolo tša Setšhaba tša Sankwari	-	-	-	-
	2.3 Ditirelo tša Seprofesore	-	-	-	-
2.4 Tšwetšopelo ya Matlafa Sope Bašomi	-	-	-	-	
2.5 Dipapadi le Setšo tša Sekoloto Go sa lebalwe	-	-	-	-	
Dikabo tša Bulogolano: Lenaneophetšo la Dikolo tša Poraemari Lenaneophetšo la Dikolo tša Poraemari Lenaneokoparara la Profense Lenaneokoparara la Profense	192,694 192,694 314,298	192,694 - -	- - 314,298	- - -	

Thuto

Kabo	Tihahlo	Kabele Bikarelekgole	Ditirelo tsa bjale	Tšamiso le Dithuto go	Ditirelo tsa dithotokole
	<p>3. Thušo ya Mašaleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.</p>	48,336	-	48,336	-
	<p>4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha.</p>	164,072	117,117	46,955	-
	<p>5. Thuto le Tihahlo tša Tšwetšopele Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholotšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. <i>Go sa lebellewe:</i> Dikholotšhe tša Boikgethelo Tšwetšopele ya Thuto le Tihahlo tša Tšwetšopele go Lekata</p>	251,284	127,492	123,792	-
	<p>6. Thuto le Tihahlo ya Batho ba Bagolo Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABEII) go ya ka Molao wa Thuto ya Motheo ya Batho ba Baolo.</p>	118,400	118,332	66	-
	<p>7. Tihabollo ya Bana Bof seng Go beakanyetša Thuto ya Bana Bof seng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhinywa 5.</p>	83,935	83,886	49	-
	<p>8. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstitšhene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo. <i>Go sa lebellewe:</i> Dikholotšhe tša Boikgethelo HIV le AIDS</p>	308,865	287,310	11,055	10,500
		23,005	23,005	-	-
4	<p>Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dipj ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng. E tšwetapele go ikemisetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tšetša tšhomo ya ekonomi ya fekata, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabe ya ditirelo ke kgere.</p>	1,084,439	724,261	47,266	322,912
	<p>1. Tšhepedišo Go beakanyetša taolo ya methopo ya tšhepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Basomi le go netefatša beakanyetšo le go ukamela dithekanetšo tša dikgoro.</p>	258,229	181,449	44,130	32,650
	<p>2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tihokomelo ya mananeokgoparara a tša temo <i>Go sa lebellewe:</i> Dikholotšhe tša Boikgethelo Lemananeokgoparara ya Mananeokgoparara le Mananeokgoparara</p>	178,282	31,124	-	147,158
	<p>3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditireko go dilite tša go fapana <i>Go sa lebellewe:</i> Dikabo tša Boikgethelo Lemananeokgoparara le Dikholotšhe tša Boikgethelo Lemananeokgoparara ya Pampiri</p>	515,196	390,338	3,047	121,811
	<p>4. Ditirelo tša Kalafu ya Dinuhwa Go beakanyetša Ditirelo tša Kalafu ya Dinuhwa go badiriši go neletšha go phelega ga diruwa le maphelo a batho ba Afrika</p>	25,088	24,694	-	394
	<p>5. Ditirelo tša Dinyakišo tša Theknolotši & Tihabollo Go nolofatša dinyakišo tša temo le ditheknolotši tša maleba le go beakanyetša ditireko tša temo ya tšhomo.</p>	62,641	42,766	-	19,875
	<p>6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša maga.</p>	18,554	18,554	-	-
	<p>7. Tihahlo ya Temo ye e Beakanyetšego Go beakanyetša thuto le tihahlo ya tša temo.</p>	36,449	35,336	89	1,024

Kabo	Tihlalo	Kabolle Dikaroloakalo	Ditšelo tša biale	Tšhuthiso le Dithuso go	Ditšelo tša dithotokgolo
		R000	R000	R000	R000
5	<p>Sekhwamatloto sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomaganšwego le tihabolo ye e matlafetšego ka go Tshapedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshapedišo le go netefatša gore go na le dipheto go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshapedišo Go beakanyetša le go iswetsa pere ditirelo tša thekgo tša borang bja godimo go tona le Sekhwamatloto sa Profense malebana le taolo e</p> <p>2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofesjenale le thekgo go Pušo</p> <p>3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshapedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala</p> <p>4. Taolo ya Matlotlo Go laetša ditirelo tša beikarabele go tša matlotlo le tihabolo ya mananeo go dikgoro tša mmušo le mebasepala.</p>	288,296	278,410	1,082	6,804
		82,930	80,010	138	2,782
		51,729	46,685	790	2,054
		40,160	39,287	20	644
		111,477	110,228	125	1,124
6	<p>Tihabolo ya Ekonomi, Tikologo le Boeti NEPO: Go hlalola ekonomi, go godiša le go laola mešomo ya tša tikologo ka mo Profenseng</p> <p>1. Tshapedišo Go netefatša tshapedišo ya taolo ya ditirelo tša tsela ya taolo, kgokagano le ditirelo tša dilite.</p> <p>2. Ditirelo tše Matlafetšego tša Tihabolo ya Ekonomi Go matlafatša Tihabolo ya Ekonomi ka tsela ya tšhomišano mmogo kgwebišanong.</p> <p>3. Tihabolo ya Kgwebo le Intasteri Go hlophletša kgolo ya ekonomi, tšhotheletšo ya tša kgwebq le dipeeletšo.</p> <p>4. Taolo ya Kgwebo le Pušo Go netefatša seemo sa kgwebo sa go se kgetholle sa go sekamela go tša teago seo se dumetelago tše kaone.</p> <p>4. Tikologo le Boeti Kgodišo le tšhomišo ye e sa tšee go tšhloko le tšhoretšo ya methopo ya tihago go godiša boleng le polokego ya tikologo.</p>	758,580	433,684	304,658	21,237
		210,667	191,063	-	19,604
		131,784	28,159	103,625	-
		154,329	21,545	132,784	-
		35,790	10,040	25,750	-
		227,010	182,877	42,500	1,633

Kabo	Tihaloso	Kabo le Dikarotokolo	Ditafelo tsa bale	Tihutitso le DKhušo QO	Ditafelo tsa ditshatshatso
		R900	R900	R900	R900
7	Maphelo NEPO: Go aba ditirelo tsa maphelo le tše amanago le tšona go ya ka molao.	6,096,810	5,219,746	159,064	717,200
	1. Tshapediso Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.	203,478	194,726	1,193	7,559
	2. Ditirelo tsa Maphelo tsa Dilete Go aba Ditirelo tsa Mothoe tsa Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tsa Maokelo tsa Dilete. Go sa lebalwe: Tšhelete ya kimello Lananeo la Phiso la Logagagatswago Ditshatshatso Ditirelo tsa Malwetši a Fepansiki	3,198,446	2,911,948	101,684	184,814
	3. Ditirelo tsa Kalafu tsa Tšhoganetšo Go abja ga Ditirelo tsa Kalafu tsa Tšhoganetšo go akaretša phetšetšo magareng ga dipetlele le dinametwa tsa go sepetša balwetši tše di beakantšwego	231,209	181,049	160	50,000
	4. Dihirelo tsa Maokelo tsa Profense Go sepedišwa ga ditirelo tsa maokelo, tšee di ka fihlelwago, tša maleba le gona tše kgonšhago le ditirelo tsa go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotsego ya tsošolešo, gammogo le maemo a tihahlo ya bahlankedi ba tša maphelo maphelo le dinyakantšwego.	776,489	763,470	3,028	9,960
	4.1 Dipetlele-Kakaretšo (Tša Dilete)	652,881	643,509	2,154	7,218
	4.2 Dipetlele tsa tšona tsa sa lilekamelago Monaganang	123,588	119,961	885	2,742
	5. Ditirelo tsa Maokelo tsa Gare Go hlabolla lananeo la ditirelo tsa maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasapala go hlabolla mekgwa ya taolo ya ditete le go kaonatsiša phihletelo ya dikliniki.	510,040	488,802	800	40,338
	5.1 Ditirelo tsa Dipetlele tsa Thešari tsa Profense Go sa lebalwe Dikabo tsa Boikgethelo Ditirelo tsa Bontšhelele tsa Thešari	430,381	426,203	800	3,388
		79,849	42,699	-	36,950
	6. Disaense tsa Maphelo le Tihahlo Go aba dibaka tsa tihahlo le tihabollo go bae e lege bašomi le bae ba laetšago bokgeni ba Kgoro ya Maphelo Go sa lebalwe: Dikabo tsa Boikgethelo Tihahlo le Tihabollo ya Saprofašanalio tsa Maphelo	286,520	232,064	52,180	2,276
		77,032	66,721	-	10,311
	7. Ditirelo tsa Thekgo ya Tihokomelo ya Maphelo Go aba ditirelo tsa thekgo tšee di nyakwago ke kgoro go fihlelela maikemišetšo a yona.	379,759	378,751	8	1,000
	8. Taolo ya Didirišwa tsa Maphelo Go aba learjo la matlotlo le tihabollo ya mananeokgoparara go ditlabela tše amogelagago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maamong a ka lokišwago. Go sa lebalwe: Dikabo tsa Bontšhelele Mananeokgoparara a Profense Thutšo ya Tšhelete ya tšee ditšatšatšo tsa tšona tsa tšona	510,088	88,836	-	421,253
		148,272	18,979	-	129,293

Kabo	Tthaloso	Kabole Dikaroloakoalo	Ditefelo tša biale	Tihuthišo le Dithušo go	Ditefelo tša dithotokio
		R000	R000	R000	R000
8	<p>Ditsela le Dinamelwa NEPO: Go beakanyetša, go hiabolla, go phethagatša le go botoka dinamelwa tše bookegilego tše lomaganšwego tša go matlafala le mananeokgoparara a maleba.</p> <p>1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro.</p> <p>2. Mananeokgoparara a Ditsela Go beakanyetša le go hiokomela togagano ya ditsela go ba maamong a maleba.. Go sa lebahwe: <i>Lenaneokgoparara la Profense</i></p> <p>3. Dinamelwa tša bohle Go beakanya, go laola le go nolofatša beakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tšišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae</p> <p>4. Taoloya Sephethephe Go hama seemo sa maleba seo se dumeletšwego le gona sa go bookega sa dinamelwa, go aba tirelo ya seprofesenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.</p>	2,310,650	793,682	1,437,944	79,024
		321,424	295,624	2,800	23,000
		1,527,675	328,266	1,148,488	50,921
		317,938	32,282	285,656	-
		143,613	137,510	1,000	5,103
9	<p>Mešomo ya Setšhaba</p> <p>NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša bokarabelo le gona tša go kgotsofatša badiriši.</p> <p>1. Taolo Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tšišano, thekgo ya mananeo le taolo ya methopo.</p> <p>2. Mešomo ya Setšhaba Go laola meago ya profense le go beakanyetša profense ka nyakego ya yona ya dithoto</p>	601,598	496,084	6,600	98,914
		211,938	199,438	2,000	10,500
		389,660	296,646	4,600	88,414
10	<p>Polokego, Tšhireletšo le Kgokagano NEPO: Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamašanago le ditirelo ka Limpopo maleba le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tše di lebanego feela le Limpopo le dinagamagae tše di e bopago.</p> <p>1. Tshapedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragale ya bosenyi bjo go dirwago setšhabeng.</p> <p>2. Thibelo va Bosenvi le Dikamano le Setšhaba Go nolofatša tšhano ya Diforamo tša Sephodisa sa Setšhaba.</p> <p>3. Tekolo le Nyakišišo Go diragatša meletlo ka ga sebopego sa peo ya melao, melao yeo e lego gona le taolo le go hiabolla ditabakelo tša tekolo le go lebelela dipelaelo tše di amogelwago.</p> <p>4. Dinyakišišo Go hama ka tsela ya tshapedišo ya dinyakišišo mabaka a tseneletšego a bosenyi le go nyakišiša mathata ao a paledišago kabo ya ditirelo ka SAPS</p> <p>5. Dikgokaganyo Go laola dikakanyo le dikamano tša tselatshapedišo magareng ga kgoro le bakgathatema ba ka gare le ba ka ntle ka tsela ya dikgokaganyo le boemedi.</p>	37,772	35,072	1,200	1,500
		20,250	18,750	-	1,500
		5,457	4,457	1,000	-
		6,554	6,354	200	-
		2,364	2,364	-	-
		3,147	3,147	-	-

Kabo	Tihahoso	Kabole Dikaroloqolo	Ditirelo tsa bale	Tshutshiso le Dithašo go	Ditirelo tsa dithotokolo
11	Pušo Selegae le Kago ya Mengwako Maitemošo: Go matlafatša le go lekola mmušo wa selegae, go hlomatlakologoyeo e lego gore hlabollo ya mengwako e tšea karolo.	R'000 1,044,737	R'000 372,149	R'000 654,146	R'000 10,442
	1. Taolo Thamo ya lenaneotshapedišo ke MEC le Htogo ya Kgoro le maloko a mangwe a taolo ya kgoro.	132,358	116,872	2,211	14,276
	2. Kago ya Mengwako Go laola (shapedišo ya kabo ya mengwako, go boloka tshedimošo Go sa lebatwe: Dikatho tša Botlhogathelelo Kago ya Mengwako le Bomagatševagoge TshabobokgatoTuloTula	730,967	77,192	651,828	1,947
	3. Pušo Selegae Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.	98,164	98,180	-	1,984
	4. Tihabollo le Peakanyo Go beakanyetsa le go kgokaganya peakanyo ya dilete le mebasepala bjalo ka ditirelo tsa go nyakisisa.	83,248	82,905	107	236
12	Tihabollo ya Setšhaba NEPO: Go beakanyetsa tomaganyo ya bobotlana ya Setšhaba. Go fokotšha bodiidi le mathata a HIV/AIDS ka manaeo a tihabollo ao a matlafatšego ka tšhomišano le makala-tirelo a phephagatšo (go swana le Di-NGO, Mekgati) ye e sego ya Mmušo le Mekgati yeo e Theitwego Setšhabeng.	439,040	285,133	101,839	52,068
	1. Tshapedišo Go beakanyetsa maano kakaretšo a taolo le ditirelo tša thekgo.	108,687	56,078	6,140	48,469
	2. Ditirelo tša Mediro ya Setšhaba Go beakanyetsa taolo ya dilete le diletenyana le, thokomelo ya profesene le ditšhelete go bahloli	209,135	128,067	75,636	5,432
	3. Ditirelo tša Tšhomošano le Tihabollo Go beakanyetsa likologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karok) ka go ditshapedišo tša tihabollo ya setšhaba.	121,218	100,988	20,063	167
13	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetsa ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	144,924	141,713	1,816	1,395
	1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro.	48,142	44,747	-	1,395
	2. Merero ya Setšo Go tšweša pele le go nolofatša merero ya bokgabo le setšo.	34,529	33,522	1,007	-
	3. Ditirelo tša Bokgobapuku le Botota tša Kgale Go thuša bataodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka oke profenseng. Go sa lebatwe Dikatho tša Botlhogathelelo Dikatho tša Ditirelo tša Bokgobapuku	31,104	31,011	93	-
	4. Dipapadi le Boltapološo Go godiša le go nolofatša dipapadi le boltapološo. Go sa lebatwe: Dikatho tša Botlhogathelelo Dikatho tša Lenaneo la Go Kgetha Tema la Dipapadi le Boltapološo	22,860	19,101	-	3,759
	5. Dipapadi le Boltapološo Go godiša le go nolofatša dipapadi le boltapološo. Go sa lebatwe: Dikatho tša Botlhogathelelo Dikatho tša Lenaneo la Go Kgetha Tema la Dipapadi le Boltapološo	33,149	32,433	716	-
	6. Tihabollo ya Setšhaba Lenaneo la Kothibotona ya Dipapadi tša Setšhaba le Botlhogathelelo Siyantšha	23,424	23,424	-	-
	7. Tihabollo ya Setšhaba Lenaneo la Kothibotona ya Dipapadi tša Setšhaba le Botlhogathelelo Siyantšha	1,150	1,000	-	150
	8. Lenaneo la Kothibotona ya Dipapadi tša Setšhaba le Botlhogathelelo Siyantšha	12,130	11,980	-	150
	9. Siyantšha	5,058,011	10,764	3,336,594	1,710,853
Palomoka ye e swanetšego go abja		25,312,167	20,264,920	3,336,584	1,710,853

No. 7

17 October 2007

MULAYO

Wa u vhetshele u itela mukovho wa masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano wa 2007/08; na u vhetshele u itela mafhungo a elanaho na zwenezwo

MARANGAPHANDA

HU URI khethekanyo 213 (2) ya Mulayotibe wa Riphaboliki ya Afurika Tshipembe, 1996, i vhetshele uri masheleni a nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Vhusimamilayo ha Vundu;

NAHONE HU URI khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu 1999 (Mulayo No. 1 wa 1999) u tshi vhetshele uri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza vundu;

ZWENO NGAURALO HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Vundu la Limpopo, nga ndila i tevhelaho:-

1. Thandavbudzo

Kha uyu Mulayo, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhio na lifhio kana vhupfiwa he ha tandavhudziwa kha khethekanyo 1 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No. 1 1999) u na thandavhudzo ye ya newa kha uyo Mulayo nahone-

“Mbadelo dzi re hone” zwi amba mbadelo dzifhio na dzifhio dzo itwaho nga muhasho wa vundu malugana na thodea dza kushumele kwa uyo muhasho, nahone zwi katela,

- (a) mbadelo dza ndiliso dza vhashumi;
- (b) thundu na tshumelo;
- (c) nzwalelo;
- (d) u renndiwa ha ndaka i sa sudzuluseiho; na
- (e) phiriso ya masheleni zwi elanaho na ndaka na khwalo,

fhedzi zwi sa kateli-

- (i) phiriso na mbadelo ya thuso;
- (ii) mbadelo ya ndaka khulwane; na
- (iii) mbadelo dzo itwaho fhasi ha khethekanyo 73 ya Mulayo wa Ndangulo ya Gwama la Vhathu;

“Mbadelo dza ndaka khulwane” zwi amba mbadelo dzo itwaho nga muhasho wa vundu-

- (a) u itela ndaka ine ya nga shumiswa u ya na u ya kana ya dovholoswa u shumiswa Iwa u fhira nwaha muthihi, nahone zwine u bva khazwo mbuelo ya ikonomi kana hune ndisedzo ya tshumelo ya vha yo livhiswa kha muhasho wa vundu kha u ita mbadelo; nahone
- (b) dzine dza tea u khethekanywa sa kana dzine dza nga dzhiwa u itela mbadelo ya ndaka khulwane zwi tshi ya nga “Gaidi yo Livhiswaho kha Mbumbo ya Ekononomi Ntswa” (Lara 2003, Vesheni 2) na “Muhanga wa Ndangulo ya Ndaka” (Lambamai 2004, Vesheni 3.3) yo bviswaho nga Vhufaragwama ha Lushaka fhasi ha khethekanyo 76 ya Mulayo wa Ndaulo ya Gwama la Vhathu;

“Mphomali dza nyimele” zwi amba u kovhelwa nga nyimele kha mavundu, muvhuso wapo kana mimasipala u bva kha mukovhe wa mbuelo ya muvhuso wa lushaka yo itwaho nga muvhuso wa lushaka, yo vhetshelwaho kha khethekanyo 214(I)(c) ya Ndayotewa ya Riphaboliki ya Afurika Tshipembe, 1996;

“Mulayo wa Ndangulo ya Gwama la Vhathu” zwi amba Mulayo wa Ndaulo ya Gwama la Vhathu, 1999 (Mulayo No. 1 wa 1999), na

“Thiriso na Thusedzo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu kha tshinwe tshiimiswa tsha muvhuso kana muthu ufho na ufho kana dzangano li siho kha Muvhuso line khalo muhasho wa vundu wa si wane tshithu tshi re na ndeme yeneyo sa mbuelo, nahone zwi katela mbadelo dza mphomali dza nyimele.

2. U kovhelwa ha masheleni u itela thodea dza Vundu

- (1) U kovhiwa ha masheleni nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2007/08, kha dzivouthu na khethekanyo khulwane ngomu kha vouthu, na u itela dzinwe ndivho dzo livhiwaho, zwo dzudzanyiwa kha Shedulu.
- (2) U shumiswa ha mukovho sa zwo sumbedziswaho kha khethekanyo (1) hu khou tevhedza Mulayo wa Ndangulo ya Gwama la Vhathu.

3. Dzina lipfufhi na mathomo

Uyu Mulayo u vhidzwa u pfi Mulayo wa Mukovho wa Limpopo, 2007

SHEDULU

Voutu	Thandavhudzo	Voutu na	Mbasato na		
		khethekanyo	Mbasato dza	Pfukhiselo na	ndaka dza
		khulwane	zwino	ndambezo kha	pfunzo
		R1000	R1000	R1000	R1000
1	Ofisi ya Premia gumi, na vhumane ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho.	448,433	404,651	30,614	13,168
	1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhlwane kha uri vha shume mishumo yavho ya mulayo na ya vhumane kathihi na u bvededza mavhusele avhudi.	120,077	111,104	5,775	3,198
	2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.	94,154	83,045	2,793	8,316
	3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaiteke ho shumiswa zwitirahedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	234,202	210,502	22,046	1,654
2	Vhusimamitayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vhumane kha tshipida tsha koro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamitayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamitayo.	100,275	85,291	11,336	3,648
	1. Ndaulo U vumba na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamitayo, u bvededza na u vhumane vhumane ho tanganelanaho vhumane ha dziphalamende na u netshedza tshumelo dza vhumane kha vhaofisiri vhatshimbidi.	40,363	36,715	-	3,648
	2. Zwiitidzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiitidzi zwa founu na mibilo dza zwiitidzi zwa Mirado kathihi na magavhelo a mbadele dza vhukethelo.	35,468	24,130	11,336	-
	3. Tshumelo dza Phalamende (Thikhedzo ya Tshimiswa na Matshimbidzwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihlwane i katelaho na matshimbidzwe a Ndu, u bvededza ha Hansard na tshumelo ya dzinyambo.	24,446	24,446	-	-
3	Pfunzo Ndivho: U netshedza vhumane na pfunzo ya u guda li sa gumi swikisaho kha vhatu vha re na zwikilo, ndivho ya mishumo kathihi na vha bvelelaho.	11,948,413	10,995,044	579,028	374,341
	1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.	861,560	760,424	26,882	54,254
	2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.	10,111,961	9,460,483	321,891	309,567
	2.1 Zwikolo zwa Vhatu zwa Phuraimari	-	-	-	-
	2.2 Zwikolo zwa Vhatu zwa Sekondari	-	-	-	-
	2.3 Shumelo dza Pfunzesheni	-	-	-	-
	2.4 Mveledziso ya Zwiko Zwa Vhatu	-	-	-	-
	2.5 Mvelele Na Mlambo zwa Zwikolo	-	-	-	-
	2.6 MphomaDza hijimale dzine khadzo ha vha ne: Mufusho wa Zwikolo zwa Phuraimari	192,894	192,694	-	-
	Thumanelelwa dza vhatu	314,298	-	314,298	-

Voutu	Thandavhudzo	Voutu na khethekanyo R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezo kha R'000	ndaka dza pfuma R'000
3.	Mitikedzelo ya zwikolo zwo ditmisaho U kwadza zwikolo zwo ditmisaho.	48.336		48.336	
4.	Pfunzo ya zwikolo zwa sipentshata zwa vhatu U netshedza pfunzo kha zwikolo zwa sipentshata zwa vhatu.	164.072	117.117	46.955	
5.	Pfunzo ya Ntha na Vhugudisi U netshedza Pfunzo ya Ntha na Vhugudisi kha kholodzhi dza vhugudisi dza ntha dza vhatu hu tshi tevhezwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. Zwine khazwo ha vha na: <i>Mphomali Dza Nyimela</i> U netshedza ha mashelani a Sekithara ya Kholodzhi dza Vhugudisi na Pfunzo ya Ntha.	251.284	127.492	123.792	
		67.443	67.443	-	
6.	Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhezwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.	118.400	118.332	68	
7.	Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhezwa Bammbiri Litesha 5	83.935	83.886	49	
8.	Tshumelo Thikhedzi na dzo Tanganelanaho U netshedza zwimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathli na mulingo wa ndaka.. Zwine khazwo ha vha na: <i>Mphomali Dza Nyimela</i> HIV na Aids	308.885	287.310	11.055	10.500
		23.005	23.005	-	
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsiredzo ya zwirwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u vtelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhahelelani na u swikelela tshumelo dzavhudi dza muhashe.	1,084,439	724,261	47,266	322,912
1.	Ndaulo U netshedza ndangulo ya zwiko na ndauli na ndangulo ya zwiko zwa Vhathusedzi na u vbona uri hu vhe na vhubulane vhu vtelelano na na u monihara migaganyagwama ya muvhuse.	258,229	161,440	44,130	32,650
2.	Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwimiswa zwa vhulimi na u kondota zwine: mbekanyamateke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimela</i> Mbekanyamateke ya Ndondolo ya mavu, u thelisa vhusai nau bveledza Thama mveledziso	178,262	31,124	-	147,158
		7,943	7,943	-	-
3.	Thikhedzo ya vhalili na mveledziso U vbona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo Zwine khazwo ha vha na: <i>Mphomali Dza Nyimela</i> Mbekanyamateke ya Thikhedzo ya Vhulimi Thama mveledziso ya Vundu	515,196	390,338	3,047	121,811
		62,921	-	-	62,921
		57,080	-	-	57,080
4.	Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phuka dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.	25,088	24,894	-	394
5.	Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhumini na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafungo.	62,641	42,766	-	19,875
6.	Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuse	18,554	18,554	-	-
7.	Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	36,449	35,336	89	1,024

Voutu	Thandavhudzo	Voutu na khethekanyo khuhwane R000	Mbadelo dza zwino R000	Pfukhiselo na ndambezo kha R000	Mbadelo na ndaka dza pfuma R000
5	Vhulangagwama ha Vundu Ndivho: u vhona uri hu vha mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso l sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri l thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vathu kathihi na ndisedzo ya tshumelo yo khwiniswaho.	286,296	278,410	1,082	6,804
	1. Ndaulo tanganelanaho na mveledziso l sa gumi kha ndaulo ya vundu nga u thusa mihasho uri l thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	82,930	80,010	138	2,782
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	51,729	48,885	790	2,054
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	40,160	39,287	29	844
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	111,477	110,228	125	1,124
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu.	759,580	433,684	304,659	21,237
	1: Ndaulo U vhona uri hu vhe na ndaulo ya tshikhedzhi taha vhulanguli, vhudavhidzamo na tshumelo dza zwifiriki.	210,667	191,063	-	19,604
	2. Tshumelo dza Mveledziso ya Ekonomi yo Tanganelanaho U vha na Ekonomi i bvelelaho nga kha vhuledzani ho tanganelanaho	131,784	28,159	103,625	-
	3. Mveledziso ya Indasitiri na Mbambadzo U tshumela mveledziso ya nyaluwo ya ekonomi ya indasitiri, mbambadzo na u khwinisa mubindudzo	154,329	21,545	132,784	-
	4. Mavhusele na Ndaulo ya zwa Mabindu U vhona uri hu vhe na ndinganyiso ya zwa matshilele kwao a fhethu ha zwa mabindu l tendelaho u kona u divha zwi daho	35,790	10,040	25,750	-
	4: Mupo na Vhuendelamashango U vhona uri huvhe na mveledziso ya nyito dza ndaulo ya mupo na maendelamashango.	227,010	182,877	42,600	1,839

Route	Thandavhudzo	khethekanyo khutwane	Mbalelo dza zwino	Pfukhiselo na ndambexo kha	ndaka dza phuma
		R000	R000	R000	R000
7	Mutakalo	6,096,010	5,219,746	159,064	717,200
	1. Ndaulo ya Mutakalo	203,478	194,726	1,193	7,559
	U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo	203,478	194,726	1,193	7,559
	2. Tshumelo dza Mutakalo dza Tshitiriki	3,198,446	2,911,948	101,684	184,814
	U netschedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela	3,198,446	2,911,948	101,684	184,814
	<i>Zwine khazwo ha vha na:</i>				
	<i>Mphomali Dza Nyimele</i>				
	<i>Mbekanyamushumo ya Pfuhi yo Tanganelanaho HIV/AIDS</i>	189,930	122,196	50,614	17,120
	<i>Forensic Pathology Services Grant</i>	39,195	3,537	-	35,858
	3. Tshumelo dza Mishonga dza Shishi	231,209	181,049	160	50,000
	U netschedza tshumelo dza mishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vha kwadze yo pulaniwaho.				
	4. Tshumelo dza Sibadela tsha Vundu	776,459	763,470	3,039	9,960
	Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na tshumelo nyanganredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodsiso.				
	<i>Zwine khazwo ha vha na:</i>				
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>	652,881	643,509	2,154	7,218
	<i>4.2 Zwibadela Vhubwadze ha Muhumbulo</i>	123,588	119,961	885	2,742
	5. Tshumelo dza Sibadela dza Vhukati	510,040	488,902	800	40,338
	U bveledza ndita dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovtiwa ha tshumelo kha masipala, u bveledza sisteme ya ndangulo ya tshitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilinki.				
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>	430,391	426,203	800	3,388
	<i>Zwine khazwo ha vha na:</i>				
	<i>Mphomali dza nyimele</i>				
	<i>Tshumelo dza Pfunzo dza ntha</i>	79,649	42,699	-	38,950
	6. Santsi dza Mutakalo na Vhugudisi	288,520	232,064	52,180	2,276
	U netschedzwa ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.				
	<i>Zwine khazwo ha vha na:</i>				
	<i>Mphomali dza nyimele</i>				
	<i>Thodsiso na Vhugudisi ha Pfuho fastenitha Mutakalo</i>	77,032	66,721	-	10,311
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	379,759	378,751	8	1,000
	U netschedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.				
	8. Ndangulo ya Zwileludzi zwa Mutakalo	510,069	88,836	-	421,253
	U netschedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tanoane-dzeaho, na u				
	<i>Zwine khazwo ha vha na:</i>				
	<i>Mphomali dza nyimele</i>				
	<i>Thamamveledziso ya Vundu</i>				
	<i>Mvusuludzo ya Zwimisawa zwa Sibadela</i>	148,272	18,979	-	129,293

Voutu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
		R000	R000	R000	R000
8	<p>Dzibada na Vhuendi NDIVHO: U netshedza, u bveledza na u vbulunga sisitame ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.</p> <p>1. Ndaulo U netshedza ndangulo nga u angarabiza ya sisitame ya vhuendi kha vundu.</p> <p>2. Zwimisliwa zwa nga ngomu zwa Dzibada U vhetshela na hu vbulunga u tangana ha dzibada hu u itela tshimo tsho teaho kha u swikisedza matshimbyelele, u sumela ha zwiko ho fhelelaho u utshawudifhinduleli.</p> <p style="text-align: center;"><i>Zwime khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i></p> <p>3. Vhuendi ha Zwindedzli zwa Muvhuso U putana, u langa na u leludza mbetshelelo ya tshumelo dza vhuendi ha ha vhatu ha vundu na zwimisliwa nga kha thanganyelo ya zwiko zwa vundu na vhuadzedwa hiapo na ha Lushaka.</p> <p>4. Ndangulo ya Vhuendi U vbona uri zwiindedzli zwa phuravethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani.</p>	2,310,650	793,682	1,437,944	79,024
		321,424	295,624	2,800	23,000
		1,527,675	328,266	1,148,488	50,921
		440,481		440,461	-
		317,938	32,282	285,656	
		143,613	137,510	1,000	5,103
9	<p>Mishumo ya Vhathu NDIVHO: U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo tanganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhuashumisi li re na vhudifhinduleli</p> <p>1. Ndaulo U netshedza tshuelo ya thikhedzo kha mishumo mihukwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo.</p> <p>2. Mishumo ya Vhathu U langa zwiifhato zwa muvhuso na u netshedza vundu thodea dzakho dza ndaka.</p>	601,598	496,084	6,600	98,914
		211,938	199,438	2,000	10,500
		389,660	296,646	4,600	88,414
10	<p>Mbulungeo, Tsireledzo na Vhukomanyi NDIVHO: U vbona uri tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo li vhe yavhudi nahone li re na vhudifhinduleli, zwi tshelanelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u vbona zwa uri Tshipholisa tsha Afrika Tshipembe tshi dzehenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya matlayani.</p> <p>1. Ndaulo U laula ndangulo yothe ya muhasho</p> <p>2. Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugvehtenga U leludza u thoniwa ha Foramu dza Tshipholisa dza Vhadzulapo, na u shumudza u vha hone ha vhuvehtenga kha vutshilo ha vhatu</p> <p>3. U monithara; Thoduluso na Vhuambeli U ita tshapo nga ha muhanga wa Vhusimamlayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumisetwe kwa u monithara na u shumana na mbilaelo dzo tanganedzwaho DN: FTV Foramu dza tshipholisa dza Vhadzulapo</p> <p>4. Khethekanyo ya Maitele a Thodisiso ya Vhubindudzli</p> <p>5. Vhudavhidzano U langa mbonalo na ndifa ya vhuakati ha muhasho na vhashelamulenzhe vha ngomu na vha nda nga kha vhudavhidzano na thikhedzo ya vhatu.</p>	37,772	35,072	1,200	1,500
		20,250	18,750	-	1,500
		5,457	4,457	1,000	-
		6,554	6,354	200	-
		2,364	2,364	-	-
		3,147	3,147	-	-

outu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
		R1000	R1000	R1000	R1000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayoy ha vha na mveledziso ya dzinndu, u vhona uri hu na vhupulane ho tanganelanaho ha Ishitiiki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhupulane, u leludza mbekanyamushumo dza dza vhukwamani ha vharangaphanda vha sialafa, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo</p> <p>U vhumbiwa ha mbekanyamaitete nga Murado wa Khorotshumbi, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu</p> <p>U laula maitele a netshedzo ya dzinndu, u vtiulunga data, na u laula ndaka i sa sudzuluswi, u langula vhunwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho.</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganyiwa ha zwa dzinndu na Nzudzano ya Vhathu</i></p> <p>3. Muvhuso Wapo</p> <p>U pfumakiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganyiwa ha ofisi dza dzingu dza Masipala wa Tshifiriki.</p> <p>4. Vhupulani na Mveledziso</p> <p>U vtietshele na u konanya pulane dza zwiliriki na masipala sa tshumelo ya thodisiso.</p>	1,044,737	372,149	654,146	18,442
	1. Ndaulo	132,358	115,872	2,211	14,275
	2. Dzinndu	730,967	77,192	651,828	1,947
	<i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganyiwa ha zwa dzinndu na Nzudzano ya Vhathu</i>	651,705	651,705	-	-
	3. Muvhuso Wapo	98,164	98,180	-	1,984
	4. Vhupulani na Mveledziso	63,248	82,905	107	236

Voutu	Thandavhudzo	khethakanyo khubvane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
12	Ndondolo NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedza ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhusai.	439,040	289,033	101,839	52,068
	1. Ndaulo U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhatu zwavho na Vhshelamulenzhe vho teaho.	108,687	56,078	6,140	46,469
	2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na u bvelelaho kha vhashai na vha sa koni u ditela zwo livhiswa kha mveledziso l bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.	209,135	128,067	75,636	5,432
	3. Tshumelo dza Thikhedzo na Mveledziso U thusedza kha vtupe hukundelwaho vhune khaho vhadzulapo vha nga tutuwedziwa u shela mulenzhe kha maitele a mveledziso ya matshilisano.	121,218	100,968	20,063	161
13	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo.	144,924	141,713	1,816	1,399
	1. Ndaulo U itela ndangulo yothe ya Muhasho	48,142	44,747	-	1,399
	2. Mafungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala.	34,529	33,522	1,007	
	3. Tshumelo dza Zwiko na Laiburari U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshishavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i>	31,104	31,011	93	
	4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i>	22,860	19,101	-	3,759
	<i>Ime khazwo ha vha na</i> <i>Ubveledziso ya dzikitaba</i>	33,149	32,433	716	
	<i>Mbekanyamushumo ya Mitambo ya Zwiko ya u Shela Mulenzhe nga Vhanzhi</i>	1,020	1,000	-	
	<i>Siyadlala</i>	12,130	11,980	-	1
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	25,312,167	20,264,920	3,336,594	1,710,611

NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku endlela swilaveko swa xifundzankulu hi lembe-ximali ra 2007/08 na ku endlela timhaka ta lehansi ka swona.

MANGHENELO

HAMBILESWI xiyenge xa 213(2) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Mfumo wa Milawu;

NASWONA HAMBILESWI Xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Xifundzankulu, 1999 (Act wa No.1 wa 1999) xi endlelaka leswaku Mfumo wa Xifundzankulu wu fanele wu ava mali hi lembe-ximali rin'wana na rin'wana ku endlela swilaveko swa mfumo;

Mfumo wa Milawu **WU NGHENISA NAWU** hi ndlela leyi yi landzelaka:-

Tinhlamuselo

II. Eka Nawu lowu, handleka ka loko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi eka nhlamuselo yi nga vekiwa eka xiyenge xa I xa Nawu wa Mafambisele ya Mali ya Tiko xi nga nhlamuselo leyi yi nga nyikiwa xona eka Nawu welowe naswona=

"ku hundzisela na swipfuno swa mali" swi vula tihakelo leti ti nga endliwa hi ndzawulo ya xifundzankulu eka vandla rin'wana kumbe munhu wihhi ni wihhi kumbe kumbe nhlngano lowu nga ri ki wa mfumo hi ndlela leyi ndzawulo ya mfumo yi nga

kumeki nchumu wa nkoka wo fana na swona, naswona swi katsa na tihakelelo ta swipfuno swa swipimelo:

“Nawu wa Mafambisele ya Mali ya Tiko” swi vula Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 waal 999); naa

“Nawu” ni katsa na Xedulu;

“swipfuno swa swipimelo” swi vula mphakelo eka swifundzankulu, mfumo wa ndhawu kumbe vamasipala ku suka eka xiphemu xa mfumo xa mali ya tiko leyi yi nga humesiwa eka mfumo wa rixaka, leyi yi nga vekiwa hi xiyenge xa 214 (1)(c) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996.

“tihakelelo ta swibyenkulu” swi vula tihakelelo tihi ni tihi leti ti nga endliwa hi ndzawulo ya xifundzankulu—

- (a) ta swibye leswi swi nga ha tirhisiwaka hi ku yisa emahlweni kumbe nakambe ku tlula lembe rin'we, naswona swi languteriwa ku na tibenefiti ta mali ta mundzuku kumbe vukorhokeri byi languteriwaka ku va kona ku suka eka ndzawulo ya xifundzankulu leyi yi endlaka hakelo yoleyo; naswona
- (b) sweswo swi fanela ku vekiwa tani hi kumbe ku tekiwa tani hi tihakelo ta swibyenkulu hi ku landza *Gayidi yo Kangozisa ya Fometa Yintshanya ya Ikhonomi* (Reference Guide to the New Economic Format) (Hukuni 2003, Xiphemu xa 2) na *Rimba ra Vulawuri bha Nhlantsha* (Asset Management Framework) (Dzivamisoko 2004 Xiphemu xa 3.3) leyi yi nga humesiwa hi Vankwama va Rixaka ehansi ka xiyenge xa 76 xa Nawu wa Mafambisele ya Mali ya Tiko;

“tihakelo ta sweswi” swi vula tihakelelo tihi ni tihi leti ti endlawaka hi ndzawulo ya xifundzankulu hi ku endlela swilaveko swa matirhele swa ndzawulo yoleyo, naswona swi katsa tihakelo ta-

- (a) tihakelelo to ririsa ta vatirhi;

- (b) tinhundzu na vukorhokeri;
- (c) swiengetelo;
- (d) ku rhenta nhundzu yo famba-famba;
- (e) na matirhisele ya mali lawa ya fambelanaka na swibye na tinhundzu, kambe swi nga katsi-
 - (i) ku hundzisela na tihakelo ta swipfuno;
 - (ii) Tihakelo ta mali eka nhundzu nkulu; na
 - (iii) tihakelelo leti ti nga endliwa ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko;

Ku ava mali ku endlela swilaveko swa xifundzankulu

2. (1) Ku ava hi Mfumo wa Xifundzankulu ka mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Xifundzankulu ku endlela swilaveko swa mfumo eka lembe-ximali ra 2007/08, eka tivhoti na swiyenge-nkulu endzeni ka vhoti, na swikongomelo swi kongomisa leswi swi nga longoloxiwa, swi vekiwa eka Xedulu.

(2) Ku tirhisa mali leyi aviweke tanihi leswi vuriweke eka xiyengenyana xa (1) swi le hansi ka Nawu wa Mafambisele ya Mali ya Tiko.

Nhloko-Mhaka hi ku komisa

3. Nawu lowu wu vitaniwa Nawu wa Limpopo wa Maavele, 2007.

Xlavo	Nhlamuselo	Xlavo na Xiyenge-tikulu	XEDULI		
			Tihakelelo ta sweswi	Tihransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
1	<p>Hofisi ya Holobyenkulu</p> <p>Xikongomelo: Ku vonisisa eka mafumele lamanene na nhtuvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tihisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.</p> <p>1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzenj ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikwa vuseketeri bya vufambisi na matulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyunti ta vufambisi byo hlawuleka.</p> <p>2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca</p> <p>3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.</p>	448,433	404,651	30,614	13,164
		120,077	111,104	5,775	3,191
		94,154	83,045	2,793	8,311
		234,202	210,502	22,046	1,65
2	<p>Mfumo wa Milawu wa Xifundzankulu</p> <p>XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendleko ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yineriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.</p> <p>1. Vufambisi Byo endla na ku tihisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, ukusa na ku hlaysa vuxaka eka ku hlanguka ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p> <p>2. Migingiriko ra Swirho na Minhlanguano ya Minhlanguano ya tipolotiki Ku nyika miholo, ku tihisa thelefoni na ku klitemiwa ka mali ya swofamba swa swa swirho na ku hakelwa swingetelwa swa tihofisi leti va hlawurike eka tona</p> <p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.</p>	100,275	85,291	14,338	3,94
		40,363	36,715	-	3,64
		35,466	24,130	11,336	
		24,446	24,446	-	
3	<p>Dyondzo</p> <p>Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tihisa kungu ra dyondzo na vuleteri bya nkoka, ku tihisa, vutirho na ntokotom leswi swi nga ta va pfuna ku fikelela:</p> <p>1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mall ya Tiko, na milawu yinwana.</p> <p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga</p> <p>2.1 Swikolo swa Rixaka swa le Ihansi</p> <p>2.2 Swikolo swa Rixaka swa le Ihlenhla</p> <p>2.3 Vutititili bya Xipurofexini</p> <p>2.4 Ku Hluvukisa Vutititili bya Vanhu</p> <p>2.5 Mintlangu ni Ndhavuko eSwikolweni</p> <p>2.6. Swifuno swa ku ya hixiyimo Laha ku nga:- Muholo wa ku ya hixiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolji Swi tihisiwa swa Xifundzankulu</p>	11,948,413	10,995,044	579,028	374,3
		661,560	780,424	26,862	54,2
		10,111,961	9,480,483	321,891	309,5
		-	-	-	-
		-	-	-	-
		192,694	192,694	-	-
		314,298	-	314,298	-

Xlavo	Nhlamuselo	Xlavo na Xiyenge-nkulu	Tihaketele ta sweswi	Thransifere na tmaili to pfuneta	Tihaketele ta tnhundzu to pfuneta
		R'000	R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiymelaka	48,336	-	48,336	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya	184,072	117,117	46,955	-
	5. Dyondzo ya ku yisa emahlweni Vuleteri Yo nyika Dyondzo ya ku Yisa Emahlweni na Vuleteri (FET) eka tikholichi ta Tiko ta Vuleteri bya ku yisa emahlweni (FET) hi ku landza Nawu wa Dyondzo yo yisa Emahlweni na Vuleteri <i>Laha ku nga:</i> <i>Muholo wa ku ya tiixiyimo</i> <i>Sekitara leyi lulamisweke ya Dyondzo yo yisa Emahlweni na tihhahambana/Vuleteri</i>	251,284	127,492	123,792	-
	6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri Yo nyika Dyondzo ya Masungulo ya Lavakulu na Vuleteri hi ku landza Nawu wa Vuleteri na Dyondzo ya Masungulo	67,443	67,443	-	-
	7. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntswana wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5.	118,400	118,332	68	-
	8. Vukorhokeri bya ku pfuna valirhi na leswi fambisanaka ni yona. Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>HIV na Aids</i>	83,935	83,886	49	-
		308,865	287,310	11,055	10,500
		23,005	23,005	-	-
4	Vurimi Xikongomelo: Ku ringeta hi malimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku uyisa matihete ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tikusa na ku seketela ku hexa xandla eka Vurimi bya vavasati, lavantshwa na vatseniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku yabihhi xiyimo</i> <i>Nongonoko wa ku hlavisa Misava, Hu Herisa Wusiwama na wa switirhisiwa</i> 3. Nseketelo na Nhluvuko wa Vurimi Ku vonisisa leswaku ku ni vukorhokeri bya nteketo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketelo wa Vurimi eka Swa Vurimi</i> <i>Swi tirhisiwa swa Xifundzankulu</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga 5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntlo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tindhundu lawuriwa hi nfuno 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	1,094,439	724,281	47,266	322,912
	1. Vufambisi	258,229	181,449	44,130	32,650
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno	178,282	31,124	-	147,158
		7,943	7,943	-	-
	3. Nseketelo na Nhluvuko wa Vurimi	515,196	390,338	3,047	121,811
		62,921	-	-	62,921
		57,080	-	-	57,080
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	25,088	24,894	-	394
	5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko	62,841	42,766	-	19,875
	6. Ntlo-ikhonomi ya Vurimi	18,554	18,554	-	-
	7. Vuleteri bya Vurimi byo Lulamisiwa	36,449	35,336	89	1,024

Xlavo	Nhlamuselo	Xiavo na Xiyenge-inkulu R000	Tihakelelo ta sweswi R000	Thiransifere na timali to pfuneta R000	Tihakelelo ta tthinbanaku to pfuneta R000
	<p>5. Vukorhokeri bya Xifbedlbele bya le Xikarhi Ku hlulukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rhuhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etilini.</p>	510,040	488,902	800	40,336
	<p>5.1 <i>Vutlhekeli bya Switlhekeli le Switlhekeli Xikartii laha kungga:</i> <i>Muthobovera ukuya hi xiyimo</i> Vutirheli bya Switlhekeli swa lehenhla swa Xifundzankulu</p>	430,361	426,203	600	3,368
	<p>6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lungela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muthobovera ukuya hi xiyimo</i> <i>Vutlhekeli bya Rihanyu ya Dye Bafexa na Na Ndzavisiso</i></p>	286,520	232,064	52,180	2,276
	<p>7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona</p>	379,759	378,751	8	1,000
	<p>8. Vufambisi bya Switlhekeli swa Rihanyu Ku endla ku pulana lokukulu na nhlulukiso wa switlhekeli swa amukeleka swarhanyo, hluyisa switlhekeli swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha kungga:</i> <i>Muthobovera ukuya hi xiyimo</i> <i>Switlhekeli swa Switlhekeli laha kungga</i> <i>Mifundzankulu bya Switlhekeli & le</i></p>	510,089	88,836	-	421,253
		148,272	18,979	-	129,293
8	<p>Vutlhekeli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hluyisa tisisiteme ta vutlhekeli bya swiyimo swo tata leswi hlanganisiweke eka xifundzankulu.</p>	2,310,650	793,682	1,437,844	79,024
	<p>1. Vufambisi Ku endla vufambisi hi ku angarhela bya tisisiteme ya vutlhekeli bya xifundzankulu</p>	321,424	295,624	2,800	23,000
	<p>2. Ku aka Mapatu Xikongomelo: Ku nyika na ku hluyisa mapatu ku va eka xiyimo xa <i>Leswi kii naha</i> <i>Muthobovera ukuya hi xiyimo</i> <i>Miako ya Xifundzankulu</i></p>	1,527,675	328,266	1,148,488	50,921
	<p>3. Vutlhekeli bya Mani na Mani Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutlhekeli bya mani na mani na miako eka ntirhisano wa swifuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutlhekeli bya mani na mani na miako eka ntirhisano wa swifuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu</p>	440,461	-	440,461	-
	<p>4. Vulawuri bya swoFamba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpumelelo na ku hluyisa nawu na vuhlayiseki emapatwini ya hina.</p>	317,938	32,282	285,656	-
		143,613	137,510	1,000	5,103

Xiavo	Nhlamuselo	Xiavo na Xiyenge-ekulu R000	Tihaketele ta sweswi R000	Thransifere na timall to pfuneta R000	Tihaketele ta tintundzu to pfuneta R000
9	<p>Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swiphuno hi ndlela ya kahle ley) tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.</p> <p>1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo ley) lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swiphuno swa vufambisi</p> <p>2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.</p>	601,588	406,084	6,600	68,914
		211,038	189,438	2,000	10,500
		389,660	296,646	4,600	88,414
10	<p>Vuhlayiseki, VusirheleH na Vuhlanganisi XIKONGOMELO: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutihlamuleri, bya tirta na ku va byi tirtela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, VusirheleH na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya.</p> <p>1. Vufambisi Byo fambisa vufambisi hinkwabyo bya ndzawulo</p> <p>2. Foramu ya Maphorisa ya Vaaki na Nskelo wa Vugevenga Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu</p> <p>3. Nkambelo, Vulavisisi na Milawu Swo fambisa tinhlangeletano ta rimba ra mfumo wa milawu, swileriso swa nkarhi hinkwawo, milawu na swinawana na ku antswisa switirhisiwa swa nkambelo na ku langutisa swivileko leswi swi kumekaka.</p> <p>4. Xtyenge xa Vutavisi bya Xikarhi xa Matirele Ku tumbuluxa hi ndlela ya vutavisi swivangelonkulu swa vugevenga na ku tavisisa swiphiko leswi nga kona leswi swi rhalakanyaka eka ntirho wa vukorhokeri bya SAPS</p> <p>5. Vuhlanganisi Ku fambisa mavonelo na vuxaka nga korta exikarhi ka ndzawulo lava khumbhekaka va le ndzeni na va le handle hi vuhlanganisi na mitawu.</p>	37,772	35,072	1,200	1,500
		20,250	18,750	-	1,500
		5,457	4,457	1,000	
		6,554	6,354	200	
		2,364	2,364	-	
		3,147	3,147	-	

Xlavo	Nhlamuselo	Xlavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Tihacamisifere na timali lo pfuneta R'000	Tihakelelo ta tindhundzu to pfuneta R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirtia na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku putaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganishweke, na ku fambisiwa ka vulawuri bya tinghazhi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla phatshi hi Xirho xa Hluvenkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, htayisa vuxokoxoko, na ku fambisa tindhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi.</p> <p style="padding-left: 20px;">Ku aka sisteme yo tiya ya mafambisele ya timojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leli Ndhawu leyi ku tsamaka vanhu</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku <i>hlofisi ita miganaga eka va masipala va miganaga</i></p> <p>4. Nhluvuko na ku Pulana Ku nyika na ku fambisa pulani ya xifundza na masipala tani hi</p> <p>To tlakusa na ku hlanganisa timhaka ta ndhavuko na ku nyika vukorhokeri bya matimu ya vanhu na bya nseketelo eka Varhangeri va Ndhavuko eka Xifundzankulu.</p>	<p>1,044,737</p> <p>132,358</p> <p>730,967</p> <p>651,705</p> <p>98,164</p> <p>83,248</p>	<p>372,149</p> <p>115,872</p> <p>77,192</p> <p>651,705</p> <p>96,180</p> <p>82,905</p>	<p>654,148</p> <p>2,211</p> <p>651,828</p> <p>-</p> <p>-</p> <p>107</p>	<p>16,442</p> <p>14,275</p> <p>1,947</p> <p>-</p> <p>1,984</p> <p>236</p>
12	<p>Nhluvukiso wa Nhlaysi</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo jeha na minhlangano (yo tana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukortokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysi wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p> <p>3. Vukorhokeri bya Nhlaysi wa Vanhu</p>	<p>439,040</p> <p>108,687</p> <p>209,135</p> <p>121,218</p>	<p>285,133</p> <p>58,078</p> <p>128,067</p> <p>100,988</p>	<p>101,839</p> <p>6,140</p> <p>75,636</p> <p>20,063</p>	<p>52,088</p> <p>46,469</p> <p>5,432</p> <p>167</p>

Xiavo	Nhlamuselo	Xiavo na	Tihakeleto ta	Thiransifere na	Tihakeleto ta
		Xiyenge- nkulu	sweswi	timali to pfuneta	tinhundzu to pfuneta
		R1000	R1000	R1000	R1000
13	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tihaka to hambana hi ku nyika vukorhokefi byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	144,024	141,713	1,816	1,395
	1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawuto	46,142	44,747	-	1,395
	2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa migingiriko ya vutsila na ndhavluko.	34,529	33,522	1,007	-
	3. Vutirheli bya Layibulari na Tlakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tlakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i>	31,104	31,011	93	-
	4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutizori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vuntshu na hinkwabyo na Mputseto wa Ndingoroko</i> <i>wa ku nghenela ka swisitovisi</i> <i>Leyi ku nga:</i> <i>Ku Hluvukiswa ka Tindaba</i> <i>Ku nghenela mintlangu ka swikato hinkwaswo</i> <i>Siyandala</i>	22,860	19,101	-	3,759
		33,149	32,433	716	-
		23,744	23,424	-	320
		1,020	1,000	-	20
		12,130	11,980	-	150
		10,914	10,764	-	150
1	Ntsengo lowu faneleke ku pinnanyetiwa	25,312,167	20,294,820	3,338,594	1,710,653

No. 7

17 October 2007

UMTHETHO

Kunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi enyakeni weemali ka-2007/08 kanye nokuqalelela ezinye lindaba ezincani ezikhambelana nalokhu.

ISETHULO

NANYANA isigaba 213(2) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996 sibeka bona imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kuphela ngokwabiwa mThetho wesiBethamthetho;

BEGODU NANYANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999) sibeka bona isiBethamthetho sePhrovinsi kufanele sabe imali komunye nomunye unyaka weemali ukuhlangabezana neemfuno zephrovinsi;

NGAKHO WENZIWE UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

linhlathululo

1. KilomThetho, ngaphandle kwalokha ubujamo bubeka ngenye indlela, elinye nelinye igama namkha ukuzwakalisa okunikelwe ihlathululo esigabeni 1 somThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999), kunehlathululo kilowo mThetho begodu-

"izabelo zobujamo obuthileko" zitjho izabelo zamaphrovinsi, zombuso wemakhaya namkha zabomasipala ezibuya emalini ebuthelwe mbuso wesitjhaba inarha yoke, ngokubeka kwesigaba 214(1)(c) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996.

"ukubhadela kwanjesi" kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi mayelana neemfuno zokusebenza komnyango lowo, begodu kufaka ukubhadelwa -

- (a) kwemirholo yabasebenzi
- (b) ipahla nemisebenzi
- (c) inzalo
- (d) irente yepahla engatjhidiko kanye
- (e) nokuthenga nokuthengisa okukhambelana nepahla neenkolodo,

kodwana kungafaki

- (i) ukubhadelwa kokudlulisa nerhelelho leemali
- (ii) ukubhadelwa kwepahla yokusikimisa kanye

- (iii) nokubhadela okwenziwe ngaphasi kwesigaba 73 somThetho wokuPhathwa kweeMali zomBuso;

“ukubhadela ipahla yokusikimisa” kutjho ukubhadelwa okhunye nokhunye okwenziwa mnyango wephrovinsi-

- (a) epahleni engasetjenziswa ngokuragela phambili namkha ngokubuyelela ekukhiqizeni ukudlula unyaka munye begodu nokulindelwe bona kube nemivuzo yezomnotho ngomuso namkha amandla wokusebenzela umnyango wephrovinsi obhadelako; begodu
- (b) okufuze kuhlukaniswe namkha kuthathwe njengokubhadelwa kwepahla yokusikimisa ngokuya ngokomHlahlandlela wokuTjengisa weNdlela eTja yezomNotho (Novemba 2003, umHlobo 2) kanye nomLeyo wokuPhathwa kwePahla (Apreli 2004, umHlobo 3.3) okhutjhwe liPhiko lokuGcinwa kweeMali zesiTjhaba ngaphasi kwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999); begodu

“ukudlulisa nerhelebho leemali” kutjho okhunye nokhunye ukubhadela okwenziwa mnyango wephrovinsi kwelinye iphiko lakarhulumende namkha komunye umuntu ongaphandle komnyango lapho umnyango ungatholi into efanako ngokwenani bunqopha, begodu kufaka ukubhadelwa kwezabelo zobujamo obuthileko;

2. Ukwabiwa kwemali ukuhlangabezana neemfuno zephrovinsi

(1) Izabelo zeemali ezenziwa siBethamthetho sePhrovinsi kwemali ezibuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi enyakeni weemali ka-2007/08 emavowudini nekwehlukeni okukhulu ngaphakathi kwevowudu kanye nokufeza iminqopho ethileko ebekiweko, kubekwe kuTjhejuli.

(2) Ukusetjenziswa kwezabelo okukhulunywe ngazo esigabeni 3 kufanele kwenziwe ngokuya komThetho wokuPhathwa kweeMali zomBuso.

3. Ithayithili efitjhani nokuthoma ukusebenza

LomThetho ubizwa ngomThetho weLimpopo wokwabiwa kweeMali ka-2007.

TJHEJULI

Ivowudu	Ithathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjani	Ukudluliswa nokwetsjwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
1	<p>I-Ofisi lakaNdunakulu</p> <p>IHLOSO: Kuqinisekisa ukubusa kuhle, ukulama okuhlangeneko neluthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.</p> <p>1. ZokuPhatha oPhetheko nakuMngophisi-Mazembe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.</p> <p>2. ISekelo lamiSbenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa ijhuguluko ekusebenzeleni umphakathi.</p> <p>3. UmThomgomo nokuBusa Kuphatha imithomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi neluthuko.</p>	448,433	404,851	30,814	13,168
	<p>1. ZokuPhatha oPhetheko nakuMngophisi-Mazembe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.</p>	120,077	111,104	5,775	3,198
	<p>2. ISekelo lamiSbenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa ijhuguluko ekusebenzeleni umphakathi.</p>	94,154	83,045	2,793	8,316
	<p>3. UmThomgomo nokuBusa Kuphatha imithomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi neluthuko.</p>	234,202	210,502	22,046	1,654
2	<p>IsiBethamthetho sePhrovinsi</p> <p>IHLOSO: Kukuba nelhlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.</p> <p>1. ZokuPhatha Kukwenza nokuphumelelisa umthomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ijhebiso ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.</p> <p>2. Ukurholelwa kwabaPhethe iInKhundla zoManganarha Kugalelela ukurholelwa, ikhlonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.</p> <p>3. Imlisebenzi yePalamende (yokuSebenza kanye neyokuSekelewa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlanguka wokukhansiswa kwekhundla, imisebenzi yokukhuthwa kwehlansadi neyelimi.</p>	100,275	85,291	11,336	3,648
	<p>1. ZokuPhatha Kukwenza nokuphumelelisa umthomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ijhebiso ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.</p>	40,363	36,715	-	3,648
	<p>2. Ukurholelwa kwabaPhethe iInKhundla zoManganarha Kugalelela ukurholelwa, ikhlonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.</p>	35,466	24,130	11,336	-
	<p>3. Imlisebenzi yePalamende (yokuSebenza kanye neyokuSekelewa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlanguka wokukhansiswa kwekhundla, imisebenzi yokukhuthwa kwehlansadi neyelimi.</p>	24,446	24,446	-	-
3	<p>ZoFundo</p> <p>IHLOSO: Kuhlomisa abantu beprovinsi ngokubanjala ifundo nebandulo lekhwilishi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ihwazi namakhono azabakhonalisa ukudlala indima ematsha emphakathini.</p> <p>1. ZokuPhatha Kunikela ngokuphathwa kwalo loke litherho lezefundo ngokuya komThetho wesiTjhaba womThomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithomgomo.</p> <p>2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.</p> <p>2.1 InKolo zomPhakathi zePitrayimari</p> <p>2.2 InKolo zomPhakathi zeSekondari</p> <p>2.3 Imisebenzi yeSiphondoJhinali</p> <p>2.4 UkuThuthukiswa kwabaSbenzi</p> <p>2.5 ImiDlalo namaSiko eSikhweni</p> <p>2.6 IzAbelo ezinemibandela oku iNkolo leSondilo lemaPitrayimari Mithangalasi seKolo wePitrayimari</p>	11,948,413	10,995,044	879,028	374,341
	<p>1. ZokuPhatha Kunikela ngokuphathwa kwalo loke litherho lezefundo ngokuya komThetho wesiTjhaba womThomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithomgomo.</p>	861,560	780,424	26,882	54,254
	<p>2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.</p>	10,111,961	9,480,483	321,891	309,587
	<p>2.1 InKolo zomPhakathi zePitrayimari</p>	-	-	-	-
	<p>2.2 InKolo zomPhakathi zeSekondari</p>	-	-	-	-
	<p>2.3 Imisebenzi yeSiphondoJhinali</p>	-	-	-	-
	<p>2.4 UkuThuthukiswa kwabaSbenzi</p>	-	-	-	-
	<p>2.5 ImiDlalo namaSiko eSikhweni</p>	-	-	-	-
	<p>2.6 IzAbelo ezinemibandela oku iNkolo leSondilo lemaPitrayimari</p>	192,694	192,694	-	-
	<p>Mithangalasi seKolo wePitrayimari</p>	314,298	-	314,298	-

ivowudu	Ihlatululo	ngovowudu nokwethuka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokuthelajwa ngesemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
	3. ISekelo leeMali leenKolo ezizJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	48,336	-	48,336	-
	4. IFundo yomPhakathi yeenKolo ezikhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu	104,072	117,117	48,955	-
	5. IFundo neBandulo eliRagela Phambili Kunikela ngefundo neBandulo eliRagela Phambili (okuyi-FET) emakhelini womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>Okuzizabhele zobulawo obuThileko</i> <i>kunikekwa ngesemali kweKoro yezefundo neBandulo eliRagela Phambili</i>	251,284	127,492	123,792	-
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngefundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala.	67,443 116,400	67,443 116,332	- 66	-
	7. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-EGD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.	83,935	83,886	49	-
	8. Imisebenzi yeRhelebo neKhambelanako Kunikela iinkhungo zefundo ngebando nesekele <i>Okuzizabhele zobulawo obuThileko</i> <i>ye-HIV ne-Aids (IFundo yamaKholo wokuPhila)</i>	308,865 23,005	287,310 23,005	11,055 -	10,500 -
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1,039,450	724,281	47,266	322,912
	1. ZokuPhatha Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nekuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango.	258,229	181,449	44,130	32,850
	2. Ukuphatha kwemithombo okudzimeleleko Kukhona kalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>Okuzizabhele zobulawo obuThileko</i> <i>: iihlelo lokuThuthukiswa kwabasebenzi</i> <i>ukuPhathiswa komThangalasisekelo nokuthuthukiswa komThangalasisekelo</i>	178,282 7,943	31,124 7,943	- -	147,156 -
	3. Ukusethwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>Okuzizabhele zobulawo obuThileko</i> <i>iihlelo lezelimo lokuSethwa kwabaLimi</i> <i>Mthangalasisekelo weEhnoyimi</i>	515,196 62,921 57,080	390,338 -	3,047 -	121,811 62,921 57,080
	4. Imisebenzi yokwelatjha kweFuyo Kunikela ngemisebenzi yokwelatjha kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahakuhle yabantu beSewula Afrika.	25,066	24,694	-	394
	5. IRhubhululo lezeThelmito nemiSebenzi yeTuthuko Kukhona kalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi.	62,641	42,766	-	19,875
	6. UmNotho wezeLimo Kukhambelanisa nokukhona kalisa iihugutuko lamaprojekthi nepahla ewela ngaphasi korhulumente.	18,554	18,554	-	-
	7. IBandulo eliHlotwe kuhle lezelimo Kunikela ngefundo nebandulo lezelimo	36,449	35,336	89	1,024

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu R000	Ukubhadela kwanjesi R000	Ukudluliswa nokurbetejwa ngeemali R000	(Ukubhadelwa kweenkolodo R000)
5	<p>IPHiko lokuGcinwa kweeMali zePhrovinsi IHLOSO :</p> <p>1. ZokuPhatha Kunikela nokugcina imisebenzi esezingeni eliphezulu yesekela kungqongqotjhe nePhikweni lokuGcinwa kweeMali zePhrovinsi mayetana nokuphathwa kweemali kuhle, ukuPhathwa kwezokuThenga, imiSebenzi yokuSekela nokuPhathiwa kwabaSebenzi.</p> <p>2. UkuPhathwa kwamThombo okuDzimaleleko Kunikela ngesiyeleliso nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomigomo wezemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.</p> <p>3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.</p> <p>4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.</p>	286,206	276,410	1,082	6,804
	<p>1. ZokuPhatha Kunikela nokugcina imisebenzi esezingeni eliphezulu yesekela kungqongqotjhe nePhikweni lokuGcinwa kweeMali zePhrovinsi mayetana nokuphathwa kweemali kuhle, ukuPhathwa kwezokuThenga, imiSebenzi yokuSekela nokuPhathiwa kwabaSebenzi.</p>	82,930	80,010	138	2,782
	<p>2. UkuPhathwa kwamThombo okuDzimaleleko Kunikela ngesiyeleliso nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomigomo wezemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.</p>	51,729	48,885	790	2,054
	<p>3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.</p>	40,160	39,287	29	844
	<p>4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.</p>	111,477	110,228	125	1,124
6	<p>IThuthuko yezomNotho, IBhoduluko nezokuVakaqha IHLOSO : Kuthuthukisa umnotho, kukhulisa nokulawula imisebenzi yebhoduluko ePhrovinsini.</p> <p>1. ZokuPhatha Kugcinisekisa ukuphathwa kokuphatha ngokwamaqhinga, ukuthintana nemisebenzi yeemfunda.</p> <p>2. ImiSebenzi eHlangeneko yokuThuthukiswa kwezomNotho Kugcina iThuthuko yezomNotho ngebambiswano elabelwanako.</p> <p>3. UkuThuthukiswa kwezokuRhwabelana namaBubulo Kuhlahlambisa ukuthuthuka komnotho ngokuthuthukisa zamabubulo, zokurhwabelana nokukhuthazwa kwamasiso.</p> <p>4. UkuLawulwa nokuPhathwa kwamaBhizinisi Kugcinisekisa ibhoduluko lezamaBhizinisi lokulingana, nezinokuziphendulela emphakathini elivumela ibonefophambili.</p> <p>4: IBhoduluko nezovakaqha Kukhulisa ukusetjenziswa okudzimeleleko nokulinganako kwemithombo kanye nokujikelelwa kwemithombo yemvelo ukuqinisa ikhwalithi nokuphepha kwebhoduluko.</p>	759,580	433,684	304,659	21,237
	<p>1. ZokuPhatha Kugcinisekisa ukuphathwa kokuphatha ngokwamaqhinga, ukuthintana nemisebenzi yeemfunda.</p>	210,667	191,063	0	19,604
	<p>2. ImiSebenzi eHlangeneko yokuThuthukiswa kwezomNotho Kugcina iThuthuko yezomNotho ngebambiswano elabelwanako.</p>	131,784	28,159	103,625	0
	<p>3. UkuThuthukiswa kwezokuRhwabelana namaBubulo Kuhlahlambisa ukuthuthuka komnotho ngokuthuthukisa zamabubulo, zokurhwabelana nokukhuthazwa kwamasiso.</p>	154,329	21,545	132,784	0
	<p>4. UkuLawulwa nokuPhathwa kwamaBhizinisi Kugcinisekisa ibhoduluko lezamaBhizinisi lokulingana, nezinokuziphendulela emphakathini elivumela ibonefophambili.</p>	35,790	10,040	25,750	0
	<p>4: IBhoduluko nezovakaqha Kukhulisa ukusetjenziswa okudzimeleleko nokulinganako kwemithombo kanye nokujikelelwa kwemithombo yemvelo ukuqinisa ikhwalithi nokuphepha kwebhoduluko.</p>	227,010	182,877	42,500	1,633

Ikwudu	Ihlatululo	Isamba	Ukubhadela	Ukudluliswa	Ukubhadelwa
		ngevowudu nokwehluka okuMhulu	kwanjasi	nokurtielejwa ngeemali	kweenkolodo
		R000	R000	R000	R000
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.	6,086,010	5,219,748	159,084	717,200
	1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo	203,478	194,726	1,193	7,559
	2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeTlhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.	3,198,446	2,911,948	101,664	184,814
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>Ihlabo elithangana kuleSondlo</i>	189,930	122,196	50,614	17,120
	<i>yi-HIV ne-Aids</i>	39,195	3,537	-	35,658
	<i>sisAbelo semiSebenzi yeBmFundo zamalwetwe weForensikhi</i>				
	3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemiSebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlanguka ukudluliswa kweenguli zimbhedlela nokuthuthwa kweenguli okuhlelweko.	231,209	181,049	160	50,000
	4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeembhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhodera abafheje ubulwetwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqate ubulwelwa obuthileko kanye nenhlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhutulo.	776,469	763,470	3,039	9,960
	<i>4.1 ImiBhedlela zamaZobabe (zeemFunda)</i>	652,681	643,509	2,154	7,218
	<i>4.2 zizaAbelisebenzelo lezokweLapha seBandulo noku Timuthu</i>	123,588	119,961	885	2,742
	5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthukisa amathetho asebenza kuhle weemfunda nokukhuphula ukufikelela amadintl.	510,040	468,902	800	40,338
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>				
	<i>OkuzizaAbelo zobuJamo obuThileko</i>	430,391	428,203	800	3,388
	<i>IzAbelo zobuJamo obuThileko</i>				
	<i>miSebenzi yesiTjhaba yezokweLapha okuKhethekileko</i>	79,649	42,699	-	36,950
	6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo	286,520	232,064	52,180	2,276
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>Iibandulo neRhubhutulo lemiSebenzi wezamaPhilo</i>	77,032	66,721	-	10,311
	7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo Kunikela ngemiSebenzi yesekelo efunwa mnyango bona ufikelele ihlolo yawo.	379,759	378,751	8	1,000
	8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina imkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.	510,089	88,836	-	421,253
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>Mthangalasisekelo wePhrovinsi</i>				
	<i>sisAbelo sokuNqasela kweMveemBhazigaba</i>	148,272	18,979	-	129,293

Ivowwudu	Ihlathululo	Isamba	Ukudluliswa		(Kutibathiswa kweenkolodo)
		ngevowwudu nokwehluka okukhulu	Ukubhadlwa kwanjes)	nokuhalelwa ngeemali	
		R'000	R'000	R'000	R'000
8	IINDlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthulwa emahlangathini manengi ehlalengeni nedzimelele kanye nomthangalalisisekeki ofaneleko.	2,310,650	793,682	1,437,844	79,024
	1. ZokuPhatha Kukwenza ukuphatha mazembe nesekele lezokuphathwa	321,424	295,624	2,800	23,000
	2. Umthangalalisisekelo weeNdelela Kunikela nokugcina ithungelwano lephrovinsi libe sezingentl efaneleko. <i>Okuzizisa/Thetho zothulo lamacobo/Thathelako Mithangalalisisekelo owayiphrovinsi</i>	1,527,675	328,266	1,148,488	50,921
	3. UkuThuthwa komPhakathi Kulama, kulawula nokukhonalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalalisisekelo.	317,938	32,282	285,656	-
	4. UkuPhathwa kwesiMnyaminyana Kukwenza ibhoduluko elivunyelwe ngefanelo netibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.	143,613	137,510	1,000	5,103
9	Imisebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulelwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	601,598	496,084	6,600	98,914
	1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlalengeni, isekelo lehlelo nokuphathwa kwemithombo.	211,938	199,438	2,000	10,500
	2. Imisebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko	389,660	296,646	4,600	88,414
10	ZokuPhepha, ukuVikeleka nokuThintanisa	37,772	35,072	1,200	1,500
	1. ZokuPhatha emphakathini.	20,250	18,750	-	1,500

Ivowudu	Ihathululo	Isamba ngevowudu nokweMuka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokurhelelwa ngeemali	(Akhathelwa kweenkulodo)
		R000	R000	R000	R000
	<p>2. IForamu yomPhakathi yesiPholisa nokuKhandelwa koBulelesi Kukhona kalisa ukuhlonywa kwamaForamu womPhakathi wesipholisa</p> <p>3. Ukwelusa, uruKhubumeli neRhubhululo Kubamba imfundiso ngomleyo womthetho, imithetho yasafuthi esebenzako nemithethwana kanye nokuthuthukisa imsetenziswa zokwelusa nokuqheja iinghonyo ezifunyenweko.</p> <p>4. IYunithi yeRhubhululo namaQingha weBhizinisi Kuhloma ikambiso yerhubhululo, unobangela wobulelesi kanye</p> <p>5. ZokuThintana Kuphatha imibono neqhebebiswano lezamaqingha phakathi</p>	5,457 6,564 2,364 3,147	4,457 6,354 2,364 3,147	1,000 200 •	- - - -
11	<p>UmBuso weNdawo nezeziNdlu IHILOSO: Kunikela ngamakghono nokwelusa izinga lombuso</p> <p>1. ZokuPhatha Kukwenziwa komitethomgomo nguSo/Nomkhandlu, IHloko</p> <p>2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha OkuzizaAbelo zobuJamo obuThileko yiTuthuko eHlanganeni yezeziNdlu eSundukuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</p> <p>3. UmBuso weNdawo Kugcinwa kwamahleko wamakghono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi westfunda naboMasipala beemFunda.</p> <p>4. ITuthuko nokuTlamba Kunikela kanye nokukhambelanisa ukuTlamba esifundeni nakumasipala kanye namisebenzi yamaphanyo.</p>	1,044,737 132,356 730,967 651,705 98,164 83,248	372,149 115,872 77,192 651,705 96,180 82,905	654,146 2,211 651,828 -	18,442 14,275 1,947 -
12	<p>UkuThuthukiswa kwezeHlalakuhle IHILOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelusa umthetho nomphumeta we-HIV/AIDS ngetuthuko edzimeleko ngokubambisana nabasebenzi bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini):</p> <p>1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqingha neyasekelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.</p> <p>2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho werhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwamikghwa yezabelo.</p> <p>3. Imisebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esetenza kuhle neyikhwelithi ebantwini abanganelitho nabasengozini eqaliswe etuthukweni edzimeleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.</p>	439,640 108,667 209,135 121,218	285,133 56,078 128,067 100,986	101,839 8,140 75,636 20,063	52,068 46,468 5,432 167

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu R'000	Ukubhadala kwanjes) R'000	Ukudlalawa nokubalejwa ngeemali R'000	Ukubhadalwa kweenkolodo R'000
13	<p>ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kugqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.</p> <p>1. ZekuPhatha Kuphatha umnyango woku. Kuphatha umnyango woku.</p> <p>2. IINDABA zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari</p> <p>3. Imisebenzi yamaBulungelo weeNcwadi namaButhelele Kuntielebha imphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi Okur: UkuThuthukisa kwase eGama Iindlelo lokuzibandakanya ngobuhlangani wazemiDlalo leenKolo Siyadlala</p> <p>4. ImiDlalo nokuzithabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa Okuzizakuba okubandakanya okubuthabisa sisAbalo sehlalo lasezemidlalo ababizwa ngokuzithabisa Okur: UkuThuthukisa kwase eGama Iindlelo lokuzibandakanya ngobuhlangani wazemiDlalo leenKolo Siyadlala</p>	<p>144,924</p> <p>46,142</p> <p>34,529</p> <p>31,104</p> <p>22,860</p> <p>33,149</p> <p>23,744</p> <p>1,020</p> <p>12,130</p> <p>10,914</p> <p>25,312,167</p>	<p>141,713</p> <p>44,747</p> <p>33,522</p> <p>31,011</p> <p>19,101</p> <p>32,433</p> <p>23,424</p> <p>1,000</p> <p>11,980</p> <p>10,764</p> <p>20,264,920</p>	<p>1,816</p> <p>-</p> <p>1,007</p> <p>93</p> <p>-</p> <p>716</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>3,336,594</p>	<p>1,395</p> <p>1,395</p> <p>-</p> <p>-</p> <p>3,759</p> <p>-</p> <p>320</p> <p>20</p> <p>150</p> <p>150</p> <p>1,710,853</p>
Imali okufanele ivowudlwe		25,312,167	20,264,920	3,336,594	1,710,853

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