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GENERAL NOTICE

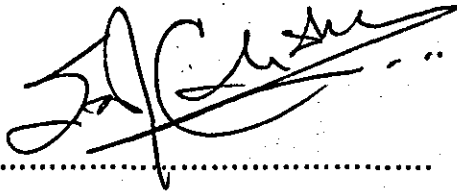
NOTICE 278 OF 2010**PROVINCIAL TREASURY**

In accordance with section 29 of Division of Revenue Bill, (B 4 - 2010), I hereby give notice of my approval of the allocations set in the attached schedule which are to be transferred to Municipal Infrastructure by Local Government and Housing department in Limpopo Province in accordance with the transfer mechanism set out in the schedule and for the purpose and conditions set out therein.

The Government Notice is set out as follows:

Part 1: Conditions

Part 2: Schedule



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S. Cachalla (MPL)

MEC: PROVINCIAL TREASURY

25th May 2010

.....
Date

LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING

UPGRADE OF WATER AND SANITATION ACROSS LIMPOPO MUNICIPALITIES.

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	Municipal Infrastructure: Water and Sanitation.
Performance outputs.....	Upgraded Water and Sanitation projects in the Limpopo five District Municipalities.
Conditions.....	The Department will enter into Service Level Agreement with affected District/ Local Municipalities to implement identified water and sanitation projects in line with the Grant requirements.
Allocation Criteria.....	Allocation was made in terms of priority which looked at the severity of water and sanitation challenges in the affected areas.
Monitoring Mechanisms.....	Project Managers from the Provincial Department of Local Government and Housing will be involved during the implementation process which among others will include certifying of work done before part-payments can be made.
Projected Life.....	The project should be completed by no later than 2011/12 financial year.
Payment Schedule.....	Payments made in respect of the programme will be made and be strictly within following allocations per municipality: Sckhukhune District (R8.8m), Capricon District (R18m), Modimolle Local Municipality (R15m), Mopani District (R13,2m) and Vhembe District (R35m).
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> ➤ The Provincial Department of Local Government & Housing will enter into an agreement with the Municipalities, which will ensure that funds will be spent for the intended purpose.

Table 11.3. Transfers to Local Government by transfer/grant type, category and municipality: Department of Local Government & Housing.

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2006/07	Audited 2007/08	Audited 2008/09				2009/10	2010/11	2011/12
R thousand									
Category C									
Municipality 1 Capricorn							18,000		
B:Blouberg									
B:Aganang									
B:Mokomole									
B:Polokwane									
B:Lepelle-Nkumpi									
SUB-TOTAL							18,000		
Municipality 2 Sekhukhune							8,800		
B:Fetakgomo									
B:Greater Marble Hall									
B: Makhuduthamaga									
B:Groblersdal									
B:Greater Tubatse									
SUB-TOTAL							8,800		
Municipality 3 : Mopani							13,200		
B: Maruleng									
B:Greater Giyani									
B:Greater Letaba									
B:Greater Tzaneen									
B:Ba-Paotsonwa									
SUB-TOTAL							13,200		
Municipality 4 :Vhembe							35,000		
B:Musina									
B:Mutale									
B:Thulamela									
B:Makhado									
SUB-TOTAL							35,000		
Municipality 4: Waterberg							15,000		
B:Thabazimbi									
B:Lephalale									
B:Mookopong									
B:Modimole									
B:Bela-Bela									
B:Mogalakwena									
SUB-TOTAL							15,000		
Total departmental transfers/grants							90,000		

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