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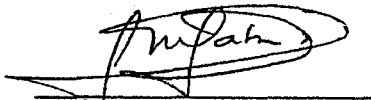
PREMIER'S NOTICE

No. 4

13 October 2011

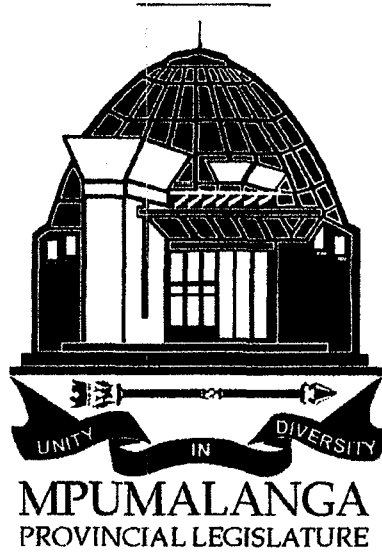
**MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2010
(ACT NO. 5 OF 2010)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Adjustments Appropriation Act, 2010. The Mpumalanga Adjustments Appropriation Act, 2010 (Act No. 5 of 2010), is hereby published for general information.



D.D. MABUZA
PREMIER: MPUMALANGA PROVINCE
DATE: 06/12/2010

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2010

*(As passed by the Provincial Legislature during the
Sitting of the 3rd December 2010)*

ACT

To appropriate adjustment amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2011; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

WHEREAS the Mpumalanga Appropriation Act, 2010 (Act No. 4 of 2010), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2010/11 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for provincial adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Mpumalanga Appropriation Act, 2010 (Act No. 4 of 2010), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

Appropriation of adjusted amounts of money for requirements of Province

2. (1) Adjusted appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2010/11 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in Schedule 1 to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule 1 may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of Legislature amends or changes the purpose for which it was allocated.

Conditional Expenditure

4. Conditional expenditure allocated to Votes and as listed specifically and exclusively in Schedule 1 must be utilised subject to the conditions imposed by the Minister.

Utilisation of saving

5. Notwithstanding section 43(4) of the Public Finance Management Act, the Provincial Treasury may approve the utilisation of a saving in –
 - (a) an amount appropriated for transfer to another institution or to an organisation or body outside of government; or
 - (b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure.

Regulations

6. The MEC for Finance, may by notice in the Gazette, make regulations regarding-
 - (a) Anything which may be prescribed in terms of this Act; and
 - (b) Any ancillary incidental administrative or procedural matter that it is necessary to prescribe before the proper implementation or administration of this Act.

Short title

7. This Act is called the Mpumalanga Adjustments Appropriation Act, 2010

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
1	Office of the Premier Mission: To provide strategic leadership through effective coordination of government programmes, integrated planning, monitoring and evaluation and institutional development	7 684	(12 150)	19 381	-	198	255	-
	1. Administration To perform a proper and effective co-ordinating and monitoring function on administrative and strategic matters both within the office and the province	6 284	(7 262)	13 259	-	133	154	-
	2. Institutional Development To provide internal back office functions and services as well as province wide coordination to ensure operational efficiency, alignment and corporate alignment	500	(2 980)	3 329	-	-	151	-
	3. Policy and Governance To provide effective policy advice, coordination and main streaming target group issues into government programme of action through advocacy, monitoring and evaluation of provincial strategies and policies.	900	(1 908)	2 793	-	65	(50)	-
2	Provincial Legislature Mission: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, make laws, ensure improved service delivery by adhering to the Batho Pele principles, and supported by administrative excellence and good governance	53 099	(10 760)	34 930	25	13 867	-	-
	1. Leadership And Governance To provide political leadership to ensure effective and efficient functioning of the Legislature in fulfilling its legislative and constitutional mandate.	14 576	602	107	-	13 867	-	-
	2. Parliamentary Committees To provide professional, management and administrative support services on the remuneration of political office bearers and the members affairs within the Legislature.	(310)	-	(310)	-	-	-	-
	3. Strategic Management To provide overall strategic leadership, management and administration to ensure effective and efficient functioning of the Legislature in achieving its vision and fulfilling its constitutional mandate.	(1 877)	(1 622)	(255)	-	-	-	-
	4. Parliamentary Operations To provide professional, management and administrative support to the House and Committees in law making, public participation and involvement and oversight to ensure that the Legislature is able to fulfil its constitutional mandate of which Taking Legislature to the People	11 019	(3 413)	14 432	-	-	-	-
	5. Financial Governance To support the Legislature and its Committees through effective financial management, supply chain and audit function for improved fulfilment of the constitutional mandate of the Legislature.	(1 487)	(2 991)	979	25	-	500	-
	6. Corporate Services To provide support to the Legislature in relation to Capital Human Management, Information and Communication Technology and Member's Facilities to ensure institutional effectiveness and the achievement of the constitutional mandate of the Legislature.	31 178	(3 336)	19 977	-	-	14 537	-

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
3	Finance	(1 959)	(16 656)	12 047	-	100	-	-
	Mission: To allocate available resources consistent with provincial government strategic objectives and priorities through effective monitoring of resource utilisation, prudent financial management, advice and support for enhanced service delivery							
	1. Administration	2 051	(8 001)	7 402	-	100	2 550	-
	<i>The programme is responsible for the political, financial and administrative management of the Department.</i>							
	2. Sustainable Resource Management	(1 478)	(802)	(676)	-	-	-	-
	<i>To provide of professional advice and support to the Member of Executive Council on both Provincial and Municipal Fiscal policy issues, on Budget and Expenditure Management, Economic Analysis, Infrastructure Co-ordination in the</i>							
	3. Assets and Liabilities Management	(1 541)	(6 589)	5 048	-	-	-	-
	<i>To monitor and support of Transversal Systems, Information Technology Services, Assets, Liabilities, Public Private Partnerships and Provincial Supply Chain management to provincial departments, municipalities and public entities.</i>							
	4. Financial Governance	(991)	(1 264)	273	-	-	-	-
	<i>To facilitate, monitor, support and provide professional advice to ensure good Governance in the Province.</i>							
4	Co-operative Governance and Traditional Affairs	-	(8 940)	(21 912)	-	25 000	5 852	-
	Mission: To facilitate and coordinate intergovernmental structures and departmental agencies for sustainable integrated service delivery through public participation and traditional system of governance							
	1. Administration	12 144	(3 839)	(207)	-	-	16 190	-
	<i>To provide overall operational and administrative support and management to all units and programmes in the Department in accordance with all applicable Acts and policies</i>							
	2. Local Governance	(17 145)	3 522	(14 667)	-	-	(6 000)	-
	<i>To support and strengthen the capacity of municipalities to enable them to fulfil their constitutional and other legislative mandates.</i>							
	3. Development and Planning	16 099	101	(4 664)	-	25 000	(4 338)	-
	<i>To strengthen and support the capacity of municipalities to enable them to fulfil their constitutional and other legislative development and planning mandates</i>							
	4. Traditional Institutional Management	(13 083)	(9 694)	(3 389)	-	-	-	-
	<i>To support, strengthen and capacitate the developmental capacity and capability of traditional councils to accelerate rural development</i>							
	5. The House of Traditional Leaders	1 985	970	1 015	-	-	-	-
	<i>Provide strategic and political leadership to the Houses of Traditional Leaders</i>							

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
5	Agriculture Rural Development and Land	36 600	9 408	23 860	-	6 384	-	-
	<i>Mission: To contribute to sustainable development and poverty reduction through building an internationally, competitive and sustainable agricultural sector, contributing towards sustainable natural resource management, contributing to household and provincial food security; and effectively leading and co-ordinating provincial rural development</i>							
	1. Administration	9 893	1 588	7 572	-	-	733	-
	<i>To provide political, strategic leadership and governance.</i>							
	2. Sustainable Resource Management	(7 744)	(2 869)	(1 875)	-	(3 000)	-	-
	<i>To provide agricultural infrastructure development services that ranges from planning and designing to physical construction of structures to enhance sustainable natural resource management. The programme plays a key role in promoting expanded Public Works Programme (EPWP) in the rehabilitation of degraded land.</i>							
	3. Farmer Support and Development	40 523	10 519	20 088	-	9 384	532	-
	<i>To provide technical and infrastructure support to land reform beneficiaries including subsistence and emerging farmers. It seeks to promote job creation, income generation and household level food security through the implementation of commodity based projects funded through the Comprehensive Agricultural Support Programme (CASP) and Masibuyele Emasimini of which</i>			27 000				
	<i>Masibuyele Emasimini</i>							
	4. Veterinary Services	(3 763)	-	96	-	-	(3 859)	-
	<i>To promote animal health, welfare and production in Mpumalanga and to promote the health and welfare of both humans and animals through veterinary public health programmes.</i>							
	5. Technology, Research And Development Services	(669)	216	(927)	-	-	42	-
	<i>The programme deals with agricultural research and the development and transfer of appropriate agricultural informative technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of the research partnerships.</i>							
	6. Agricultural Economics	(2 129)	(1 689)	(440)	-	-	-	-
	<i>The programme deals with rural development, economic viability analysis, market access, agri-business development support, agricultural statistics and agricultural risk management.</i>							
	7. Structured Agricultural Training	1 623	2 117	6	-	-	(500)	-
	<i>This programme is responsible for providing agricultural training at the Higher Education and Training and Further Education and Training levels</i>							
	8. Land Administration	(1 134)	(974)	(660)	-	-	-	-
	<i>The programme deals with land use administration and development. Its focus areas are in the tenure upgrading, town planning, land reform facilitation, and land use regulations.</i>							

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
6	Economic Development, Environment and Tourism	68 713	6 920	12 363	-	49 430	-	-
	<i>Mission: Positioning Mpumalanga province to be a leader in the creation of equitable economic growth, quality jobs and a sustainable environment and to be the ultimate tourism destination</i>							
	1 Administration. <i>Provide integrated support service to the department.</i>	23 838	5 932	16 288	-	1 090	528	-
	2. Integrated Economic Development <i>Provide strategic leadership and direction in implementing local economic development, economic empowerment and enterprise development programmes and projects within the Province. of which Mpumalanga Economic Growth Agency</i>	(3 813)	779	(5 920)	-	1 328	-	-
	3. Trade and Industry Development <i>Responsible for facilitating a transparent, predictable and stable business environment and fair trade. of which Mpumalanga Tourism and Parks Agency Zithabiseni</i>	53 350	(2 495)	11 145	-	44 700	-	-
	4. Business Regulation <i>Implement policies and legislation that contributes towards the creation of an environment conducive to business development and fair trade. of which Mpumalanga Gambling Board</i>	2 672	1 260	(900)	-	2 312	-	-
	5. Economic Planning <i>Provision of economic policy direction and strategies, conducting research on the provincial economy to inform strategy development, providing information and analysis on the economy for effective decision making as well as monitoring and evaluating the impact of provincial policy, programmes designed for sustainable economic development</i>	(2 276)	(1 106)	(1 170)	-	-	-	-
	6. Environmental Development <i>To facilitate sustainable development through environmental planning and co-ordination, greater governance, environmental awareness and capacity building, integrated pollution and waste management and to promote biodiversity</i>	(5 058)	2 550	(7 080)	-	-	(528)	-

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
7	Education	431 620	29 382	174 176	-	26 415	201 647	-
	<i>Mission: To render quality education and training through good governance, effective teaching and learning, skills development, involvement of stakeholders and maximum utilisation of resources for socio-economic enhancement of all citizens.</i>							
	1. Administration	15 865	265	15 600	-	-	-	-
	<i>To provide for the overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies</i>							
	2. Public Ordinary School Education	377 252	14 289	139 866	-	22 000	201 097	-
	<i>To provide education from Grades 1 to 12 in accordance with the South African Schools Act. of which</i>							
	<i>National School Nutrition Grant</i>			21 222				
	<i>HIV/AIDS Grant</i>			1 791				
	<i>Infrastructure Grant</i>						8 097	
	<i>Eradication of farm schools and construction of 2 boarding</i>						98 000	
	<i>Provision of 44 mobile classrooms</i>						7 000	
	<i>Planning and design storm damaged schools</i>						12 000	
	<i>Eradication of Mud and Unsafe Structures</i>						76 000	
	3. Independent School Subsidies	-	-	-	-	-	-	-
	<i>To support Independent Schools in accordance with the South African Schools Act.</i>							
	4. Public Special School Education	3 469	3 469	-	-	-	-	-
	<i>To provide compulsory Public Education in schools, in accordance with the South African Schools Act and the White Paper 6 on Inclusive Education, Child Justice Bill, etc.</i>							
	5. Further Education and Training (FET)	724	(229)	(81)	-	1 034	-	-
	<i>To become providers of first choice education that will drive the implementation of FET further band, providing skills and on the job training by the Mpumalanga Regional Training Trust and also coordinating higher education programmes via the National Institute for Higher Learning. of which</i>							
	<i>FET Colleges Grant</i>					534		
	6. Adult Basic Education and Training (ABET)	1 326	1 326	-	-	-	-	-
	<i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Education Act.</i>							
	7. Early Childhood Development (ECD)	298	8 698	(11 700)	-	3 300	-	-
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5, both at Public Primary Schools and Grade R in Community Centres and Independent Schools.</i>							
	8. Auxiliary and Associated Services	32 686	1 564	30 491	-	81	550	-
	<i>To provide examination services as a whole of which</i>							
	<i>Additional for 2010 National Exams</i>			29 600				

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
8	Public Works, Roads and Transport	(169 478)	(20 719)	(104 949)	-	5 169	(48 979)	-
	<i>Mission: To effectively and efficiently implement all mandates relating to traffic management, asset and property management, public and freight transport, roads and building infrastructure to the benefit of all end-users.</i>							
	1. Administration	(3 195)	(7 436)	3 480	-	-	761	-
	<i>To conduct overall management and administrative support of the Department.</i>							
	2. Public Works	(131 869)	4 000	3 424	-	13 241	(152 534)	-
	<i>To provide accommodation to provincial government and to manage building infrastructure and equipment for the provincial government of which</i> <i>Devolution of Property Rates Grant</i>					13 241		
	3. Roads Infrastructure	(34 878)	(8 500)	(113 372)	-	-	86 994	-
	<i>To plan, construct and maintain an integrated provincial roads infrastructure and promote the economic development through roads construction and maintenance</i>							
	4. Public and Freight Transport	(8 500)	(8 500)	2 030	-	(8 170)	6 140	-
	<i>To promote accessibility of Public Transport, through integrated transport planning.</i>							
	5. Traffic Management	9 247	-	(313)	-	-	9 560	-
	<i>To maintain law and order on the roads and to provide traffic policing</i>							
	6. Community Based Programmes	(283)	(283)	(198)	-	98	100	-
	<i>To coordinate the successful implementation of the Expanded Public Works Programme Phase 2 in the Province.</i>							
9	Safety, Security and Liaison	-	7 588	(7 974)	(300)	-	-	-
	<i>Mission: To improve the safety of communities through mass participation, oversee the performance of the police and the provision of security services.</i>							
	1. Administration	518	1 552	(1 420)	(300)	-	686	-
	<i>To provide overall administrative support to the service delivery programmes of the Department</i>							
	2. Community Liaison	(2 084)	4 957	(7 041)	-	-	-	-
	<i>To manage the implementation of social crime prevention programmes and coordinate the functioning of the Community Policing Forums in the province</i>							
	3. Monitoring and Evaluation	1 566	1 079	487	-	-	-	-
	<i>To oversee the South African Police Service in the Province</i>							

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
10	Health	170 510	103 540	114 481	-	9 445	(56 956)	-
	<i>Mission: To improve the quality of health and wellbeing of all people of Mpumalanga by providing needs based, people centered, equitable health care delivery system through an integrated network of healthcare services provided by a cadre of dedicated and well skilled health workers.</i>							
	1. Administration	(4 200)	-	(3 800)	-	4 300	(4 700)	-
	<i>To provide the overall management of the department and provide strategic planning, legislative and communication services and centralised administrative support through the MEC's office and administration.</i>							
	2. District Health Services	147 298	68 000	81 419	-	5 145	(7 266)	-
	<i>To render comprehensive primary health care services to the community using district health system as a model. of which</i>							
	<i>Occupation Specific Dispensation for Doctors and Therapists</i>		11 507					
	<i>Comprehensive HIV/AIDS grant - Medical Male Circumcision</i>			4 000				
	<i>Comprehensive HIV/AIDS grant</i>			6 501				
	<i>HIV/AIDS Campaign and Training - World AIDS Day</i>			4 000				
	3. Emergency Medical Services	29 171	-	5 740	-	-	23 431	-
	<i>To provide Pre-hospital medical services, Inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban areas and 40 minutes in rural areas. of which</i>							
	<i>Emergency medical services unit vehicles</i>						19 086	
	<i>World Cup Health Preparation Strategy Grant</i>						4 345	
	4. Provincial Hospital Services	37 771	15 851	22 920	-	-	(1 000)	-
	<i>To render secondary health services in regional hospitals and to render TB specialised hospital services. of which</i>							
	<i>Occupation Specific Dispensation for Doctors and Therapists</i>		3 102					
	5. Central Hospital Services	20 731	22 990	10 741	-	-	(13 000)	-
	<i>Render secondary and tertiary health care services and to provide a platform for training of health care workers including research of which</i>							
	<i>Occupation Specific Dispensation for Doctors and Therapists</i>		2 541					
	<i>National Tertiary Services Grant</i>			2 741				
	6. Health Sciences and Training	300	5 499	(5 099)	-	-	(100)	-
	<i>Ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department. of which</i>							
	<i>Health Professions Training and Development grant</i>			1 401				
	7. Health Care Support Services	(5 331)	(8 800)	(1 700)	-	-	5 169	-
	<i>Improve the quality and access of health care provided through: the availability of pharmaceutical and ancillaries, rendering of credible forensic health care, availability and use of appropriate technologies, improvement of quality of life by providing needed assistive devices, co-ordination and stakeholder management involved in specialised care and rendering in-house service. of which</i>							
	<i>Forensic Pathology Services grant</i>						169	
	8. Health Facilities Management	(55 230)	-	4 260	-	-	(59 490)	-
	<i>To build, upgrade, renovate, rehabilitate and maintain facilities.</i>							

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
11	Culture, Sport and Recreation	14 770	(11 047)	13 659	-	1 850	10 308	-
	Mission: To develop, support and promote cultural, sporting and information excellence through participation of our stakeholders.							
	1. Administration	4 500	-	2 410	-	1 050	1 040	-
	To provide for the overall management and administrative support of the department, in accordance with applicable National and Provincial policies, the PFMA, the Public Service Act and other legislation and policies. of which National Celebrated Days			4 500				
	2 Cultural Affairs	-	(570)	30	-	500	40	-
	Assist arts and cultural organisations to promote, develop and preserve culture for the citizens in Mpumalanga.							
	3 Library and Archive Services	10 270	(7 997)	11 139	-	300	6 828	-
	Promote public libraries and archives in the province. of which Community Library Services Grant Archive Building						8 211 2 059	
	4 Sport and Recreation	-	(2 480)	80	-	-	2 400	-
	Develop and enhance the sporting capabilities of the people of Mpumalanga.							
12	Social Development	-	-	9 045	-	-	-	-
	Mission: To provide equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga.							
	1. Administration	16 787	2 500	14 578	-	2 000	(2 291)	-
	To provide the strategic management and support services at all levels of the department i.e. Provincial, District, and Sub-District							
	2. Social Welfare Services	(7 476)	-	(3 056)	-	(1 000)	(3 430)	-
	To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.							
	3. Research and Development	(9 311)	(2 500)	(2 467)	-	(1 000)	(3 344)	-
	To facilitate social development processes by empowering marginalised communities and poor households with necessary capacities to access services and resources that allow to sustain and improve their livelihoods status and ultimately contribute to their own socio-economic development.							

SCHEDULE 1								
Vote		TOTAL R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
13	Human Settlements	71 460	(13 792)	7 627	-	68 155	9 470	-
	<i>Mission: To facilitate the creation of integrated sustainable human settlements</i>							
	1. Administration	2 043	(2 137)	4 180	-	-	-	-
	<i>To ensure the development of capacity of staff to provide effective and efficient services</i>							
	2. Housing Needs, Research and Planning	7 105	(6 017)	3 652	-	-	9 470	-
	<i>To facilitate research and planning for the establishment of sustainable Human Settlements of which</i>							
	<i>Debris Purification Plant - Borehole and Filter Connection</i>						5 497	
	<i>Infrastructure projects in Municipalities</i>						7 625	
	3. Housing Development, Implementation and Targets	62 312	(5 638)	(205)	-	68 155	-	-
	<i>Creation of sustainable human settlements of which</i>							
	<i>Integrated Human Settlement Development Grant</i>					35 170		
	<i>Provision of Housing units</i>					19 193		
	4. Housing Asset Management	-	-	-	-	-	-	-
	<i>Facilitate housing assets management</i>							
	TOTAL	683 019	62 774	286 734	(275)	206 013		-

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