



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

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Vol: 29

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27 May 2022
27 Mei 2022

No: 3381

PART 1 OF 2

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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Closing times for **ORDINARY WEEKLY** **2022** **MPUMALANGA PROVINCIAL GAZETTE**

The closing time is **15:00** sharp on the following days:

- **31 December 2021**, Friday for the issue of Friday **07 January 2022**
- **07 January**, Friday for the issue of Friday **14 January 2022**
- **14 January**, Friday for the issue of Friday **21 January 2022**
- **21 January**, Friday for the issue of Friday **28 January 2022**
- **28 January**, Friday for the issue of Friday **04 February 2022**
- **04 February**, Friday for the issue of Friday **11 February 2022**
- **11 February**, Friday for the issue of Friday **18 February 2022**
- **18 February**, Friday for the issue of Friday **25 February 2022**
- **25 February**, Friday for the issue of Friday **04 March 2022**
- **04 March**, Friday for the issue of Friday **11 March 2022**
- **11 March**, Friday for the issue of Friday **18 March 2022**
- **17 March**, Thursday for the issue of Friday **25 March 2022**
- **25 March**, Friday for the issue of Friday **01 April 2022**
- **01 April**, Friday for the issue of Friday **08 April 2022**
- **07 April**, Thursday for the issue of Friday **15 April 2022**
- **13 April**, Wednesday for the issue of Friday **22 April 2022**
- **21 April**, Thursday for the issue of Friday **29 April 2022**
- **28 April**, Thursday for the issue of Friday **06 May 2022**
- **06 May**, Friday for the issue of Friday **13 May 2022**
- **13 May**, Friday for the issue of Friday **20 May 2022**
- **20 May**, Friday for the issue of Friday **27 May 2022**
- **27 May**, Friday for the issue of Friday **03 June 2022**
- **03 June**, Friday for the issue of Friday **10 June 2022**
- **09 June**, Thursday for the issue of Friday **17 June 2022**
- **17 June**, Friday for the issue of Friday **24 June 2022**
- **24 June**, Friday for the issue of Friday **01 July 2022**
- **01 July**, Friday for the issue of Friday **08 July 2022**
- **08 July**, Friday for the issue of Friday **15 July 2022**
- **15 July**, Friday for the issue of Friday **22 July 2022**
- **22 July**, Friday for the issue of Friday **29 July 2022**
- **29 July**, Friday for the issue of Friday **05 August 2022**
- **04 August**, Thursday for the issue of Friday **12 August 2022**
- **12 August**, Friday for the issue of Friday **19 August 2022**
- **19 August**, Friday for the issue of Friday **26 August 2022**
- **26 August**, Friday for the issue of Friday **02 September 2022**
- **02 September**, Friday for the issue of Friday **09 September 2022**
- **09 September**, Friday for the issue of Friday **16 September 2022**
- **16 September**, Friday for the issue of Friday **23 September 2022**
- **23 September**, Friday for the issue of Friday **30 September 2022**
- **30 September**, Friday for the issue of Friday **07 October 2022**
- **07 October**, Friday for the issue of Friday **14 October 2022**
- **14 October**, Friday for the issue of Friday **21 October 2022**
- **21 October**, Friday for the issue of Friday **28 October 2022**
- **28 October**, Friday for the issue of Friday **04 November 2022**
- **04 November**, Friday for the issue of Friday **11 November 2022**
- **11 November**, Friday for the issue of Friday **18 November 2022**
- **18 November**, Friday for the issue of Friday **25 November 2022**
- **25 November**, Friday for the issue of Friday **02 December 2022**
- **02 December**, Friday for the issue of Friday **09 December 2022**
- **08 December**, Thursday for the issue of Friday **16 December 2022**
- **15 December**, Thursday for the issue of Friday **23 December 2022**
- **22 December**, Thursday for the issue of Friday **30 December 2022**

GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 126 OF 2022****EMALAHLENI LOCAL MUNICIPALITY****NOTICE OF APPLICATION FOR THE ESTABLISHMENT OF A TOWNSHIP IN TERMS OF SECTION 59 OF THE EMALAHLENI SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016, READ WITH THE PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT NO 16 OF 2013) PHOLA EXTENSION 18**

We, Origin Town and Regional Planning (Pty) Ltd, being the authorised agent of the owner of Portion 20 of the farm Prinshof 2-IS hereby give notice in terms of Section 59 of the Emalahleni Spatial Planning and Land Use Management By-Law, 2016, read with the provisions of the Spatial Planning and Land Use Management Act, 2013 (Act No 16 of 2013) that we have applied to the Emalahleni Local Authority for the establishment of a township as described hereunder:

Name of proposed township: Phola Extension 18

Full name of applicant: Origin Town and Regional Planning (Pty) Ltd

Description of land on which the township is to be established: A part of Portion 20 of the farm Prinshof 2-IS

Situation of proposed township: The subject property is situated north of the N12 Highway at the intersection of the N12 and the R545. The subject property is situated west of the R545, and adjacent to the existing Phola township which is located east of the R545. The proposed township is situated on the northern part of the property.

Number of erven in proposed township according to proposed zoning: Two (2) erven, proposed zoning "*Commercial*" including Liquor Enterprise, Place of Amusement, Place of Refreshment, Place of Instruction, Drive-thru Restaurant and Builders Yard, subject to certain conditions.

Plans and/or particulars of this application may be inspected during normal office hours at the following address:

Directorate Development Planning, 3rd Floor, Civic Center, Mandela Avenue, Emalahleni, 1039.
Contact details of relevant Municipal officials: Ms. D. Mkhabela (013 690 6354)/Mr. V. Manyoni (013 690 6480)

Any person or persons having any objection against the approval of this application must lodge such written objections, together with a proper motivation, in a format as contemplated in Sections 103 and 104 of the Emalahleni Spatial Planning and Land Use Management By-Law, 2016, with the Municipal Manager, P.O. Box 3, Emalahleni, 1039 and the undersigned, by not later than 19 July 2022.

Name of agent: Origin Town and Regional Planning (Pty) Ltd
Physical address of Agent: 306 Melk Street, Nieuw Muckleneuk, 0181
Postal address: P.O. Box 2162, Brooklyn Square, 0075
Contact details of Agent: Telephone: (012) 346-3735, Fax 012 346 4217 or E-mail: plan@origintrp.co.za

Date of first publication: 20 May 2022

Date of second publication: 27 May 2022

ALGEMENE KENNISGEWING 126 VAN 2022**EMALAHLENI PLAASLIKE MUNISIPALITEIT
KENNISGEWING VAN AANSOEK VIR DIE STIGTING VAN 'N DORP, IN TERME VAN ARTIKEL 59 VAN DIE
EMALAHLENI RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR BYWET, 2016, GELEES TESAME MET
DIE BEPALINGS VAN DIE WET OP RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR, 2013 (WET NR. 16
VAN 2013)
PHOLA UITBREIDING 18**

Ons Origin Stads en Streek Beplanning (Edms) Bpk, die gemagtigde agent van die eienaar van Gedeelte 20 van die plaas Prinshof 2-IS gee hiermee kennis in terme van Artikel 59 van die Emalahleni Ruimtelike Beplanning en Grondgebruikbestuur Bywet, 2016, gelees tesame met die bepalings van die Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet nr. 16 van 2013) dat 'n aansoek ingedien is by die Emalahleni Plaaslike Munisipaliteit vir die stigting van die voorgestelde dorp soos beskryf hieronder.

Naam van voorgestelde dorp: Phola Uitbreiding 18

Volle naam van aansoeker: Origin Stads en Streek Beplanning (Edms) Bpk,

Beskrywing van grond waarop dorp gestig gaan word: 'n Deel van Gedeelte 20 van die plaas Prinshof 2-IS

Ligging van voorgestelde dorp: Die eiendom is geleë noord van die N12 hoofweg by die kruising van die N12 en die R545. Die eiendom is wes van die R545 geleë direk wes van bestaande dorp Phola. Die voorgestelde dorp is geleë op die noordelike deel van die eiendom.

Aantal erwe in dorp volgens voorgestelde sonerings: Twee (2) erwe, voorgestelde sonering "*Kommersieel*", insluitend Drankonderneming, Vermaaklikheidsplek, Verversingsplek, Plek van Onderrig, Deurry-Restaurant en Bouerswerf, onderhewig aan sekere voorwaardes.

Planne en/of besonderhede van die aansoek mag gedurende normale kantoorure besigtig word by die volgende adres:

Direktoraat Ontwikkelings Beplanning, 3^{de} vloer, Burgersentrum, Mandela Straat, Emalahleni, 1039
Kontakbesonderhede van betrokke Munisipale Amptenare is soos volg: Me. D. Mkhabela (013 690 6354)/ Mnr. V. Manyoni (013 690 6480)

Enige persoon of persone wat enige beswaar het teen die toestaan van die aansoek, moet sodanige geskrewe beswaar volledig motiveer, soos vereis in Afdeling 103 en 104 van die Emalahleni Ruimtelike Beplanning en Grondgebruikbestuur Bywet, 2016, en indien by die Munisipale Bestuurder, Posbus 3, Emalahleni, 1039 sowel as die ondergetekende, nie later as 19 Julie 2022 nie.

Naam van agent: Origin Stads en Streek Beplanning (Edms) Bpk,
Fisiese adres van Agent: 306 Melkstraat, Nieuw Muckleneuk, 0181
Posadres: Posbus 2162, Brooklyn Square, 0075
Kontakbesonderhede van Agent: Telefoon: (012) 346 3735, Faks: (012) 346 4217 of E-pos: plan@origintrp.co.za

Datum van eerste publikasie: 20 Mei 2022

Datum van tweede publikasie: 27 Mei 2022

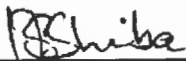
GENERAL NOTICE 129 OF 2022

LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998

DETERMINATION OF DATE FOR BY-ELECTION

I, Busisiwe Paulina Shiba, Member of the Executive Council responsible for Co-operative Governance and Traditional Affairs in the Mpumalanga Province, hereby give notice in terms of section 25(3)(d) of the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998), that I have determined **06 July 2022** as the date on which the by-election as indicated in the Schedule should be held.

Given under my hand at Mbombela on 05 May 2022



MRS. BP SHIBA (MPL)
MEC: CO-OPERATIVE GOVERNANCE
AND TRADITIONAL AFFAIRS

SCHEDULE

- | | | | |
|-----|--------|---|---|
| (a) | MP 301 | - | Chief Albert Luthuli Local Municipality |
| | Ward | - | 83001003 |

PROCLAMATIONS • PROKLAMASIES**PROCLAMATION NOTICE 120 OF 2022****EMALAHLENI LOCAL MUNICIPALITY**
NOTICE OF APPROVAL OF RESTRICTIVE TITLE CONDITIONS – REMAINDER OF PORTION 87 OF THE FARM
KROMDRAAI 292 JS

The Local Municipality of Emalahleni declares hereby in terms of the provisions of Section 67(1) of Emalahleni Spatial Planning and Land Use Management By-Law, 2016, read with the provisions of the Spatial Planning and Land Use Management Act, 2013, that it has approved an application for the removal of restrictive title conditions (a) in Title Deed T12410/2013, pertaining to the Remainder of Portion 87 of the farm Kromdraai 292JS, under Council Resolution S.LDO.014/22 dated 8 March 2022.

HS MAYISELA
MUNICIPAL MANAGER

Civic Centre, Mandela Street, eMalahleni, 1035, P.O. Box 3 eMalahleni, 1035

Publication date: Provincial Gazette of Mpumalanga: 27 May 2022

PROCLAMATION NOTICE 121 OF 2022**EMALAHLENI LOCAL MUNICIPALITY**
NOTICE OF APPROVAL OF RESTRICTIVE TITLE CONDITIONS – HOLDING 44 SEEKOEIWATER AGRICULTURAL
HOLDINGS

The Local Municipality of Emalahleni declares hereby in terms of the provisions of Section 67(1) of the Emalahleni Spatial Planning and Land Use Management By-Law, 2016, read with the provisions of the Spatial Planning and Land Use Management Act, 2013, that it has approved an application for the removal of restrictive title conditions in Title Deed T12979/2008 pertaining to Erf Holding 44 Seekoeiwater Agricultural Holdings under Council Resolution S.LDO.074/21 dated 22 September 2021 as any development on an agricultural holding is restrictive in terms of the Agricultural Holding Act..

HS MAYISELA
MUNICIPAL MANAGER

Civic Centre, Mandela Street, eMalahleni, P.O. Box 3, eMalahleni, 1035

Publication date: Provincial Gazette of Mpumalanga: 27 May 2022

PROCLAMATION NOTICE 122 OF 2022**EMALAHLENI LOCAL MUNICIPALITY**
NOTICE OF APPROVAL OF RESTRICTIVE TITLE CONDITIONS – ERF 683 EMALAHLENI EXTENSION 3

The Local Municipality of Emalahleni declares hereby in terms of the provisions of Section 67(1) of Emalahleni Spatial Planning and Land Use Management By-Law, 2016, read with the provisions of the Spatial Planning and Land Use Management Act, 2013, that it has approved an application for the removal of restrictive title conditions (i) and (j) (i) and (k) in Title Deeds T31540/07, pertaining to Erf 683, eMalahleni (Witbank) Extension 3 under Council Resolution S.LDO.125/21 dated 15 December 2021.

HS MAYISELA
MUNICIPAL MANAGER

Civic Centre, Mandela Street, eMalahleni, 1035, P.O. Box 3, eMalahleni, 1035

Publication date: Provincial Gazette of Mpumalanga: 27 May 2022

PROCLAMATION NOTICE 123 OF 2022**EMALAHLENI LOCAL MUNICIPALITY**
NOTICE OF APPROVAL OF RESTRICTIVE TITLE CONDITIONS – ERF 219 EMALAHLENI EXTENSION 1

The Local Municipality of Emalahleni declares hereby in terms of the provisions of Section 67(1) of the Emalahleni Spatial Planning and Land Use Management By-Law, 2016, read with the provisions of the Spatial Planning and Land Use Management Act, 2013, that it has approved an application for the removal of restrictive title conditions (a) in Title Deed T7089/2013 pertaining to Erf 219, eMalahleni (Witbank) Extension 1 under Council Resolution S.LDO.075/21 dated 22 September 2021.

HS MAYISELA
MUNICIPAL MANAGER

Civic Centre, Mandela Street, eMalahleni, P.O. Box 3, eMalahleni, 1035

Publication date: Provincial Gazette of Mpumalanga: 27 May 2022

PROCLAMATION NOTICE 124 OF 2022**EMALAHLENI LOCAL MUNICIPALITY**
NOTICE OF APPROVAL OF EMALAHLENI AMENDMENT SCHEMES 1570, 2330, 2369, 23778 AND 2387

The Local Municipality of Emalahleni declares hereby in terms of the provisions of Section 66 (5) of Emalahleni Spatial Planning and Land Use Management By-Law, 2016, that the municipality approved the amendment schemes below, being an amendment of the Emalahleni Land Use Scheme, 2020, by the rezoning of the under mentioned properties from their present zoning to the new zoning as indicated in the table below.

Amendment Scheme	Description of property	Present Zoning	New zoning
1570	Erf 2732, eMalahleni (Witbank) Extension 16	Residential 1	Business 2 with Annexure 572 for the purpose of offices, shops and workshops
2330	Remainder of Portion 31 of the farm Driefontein 69 IS	Agricultural	Mining
2369	Portion 568 (a portion of Portion 567) of the farm Zeekoewater 311 JS	Agricultural	Industrial 1
2378	Portion 35 (a portion of Portion 13) of the farm Heuvelfontein 215 IR and the Remainder of Portion 1 of the farm Vlakfontein 569 JR	Agricultural	Mining
2387	Portion 243 (a portion of Portion 39) of the farm Zeekoewater 311 JS	Special	Residential 2

Map 3 and the scheme clauses of the amendment schemes are filed with the Director, Department of Agriculture, Rural Development and Land Administration Mpumalanga Province, and the Municipal Manager, Emalahleni Local Municipality and are open for inspection at all reasonable times.

HS MAYISELA
MUNICIPAL MANAGER

Civic Centre, Mandela Street, eMalahleni, 1035, P.O. Box 3 eMalahleni, 1035

Publication date: Provincial Gazette of Mpumalanga: 27 May 2022

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 161 OF 2022****MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 29(2)(a)(ii) of the Division of Revenue Bill, 2022. I hereby give notice of the budget of each hospital for the 2022/23 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON. PV MKHATSHWA, MPL

MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT

Year : 2022/23
 Type : Mpumalanga Hospitals
 Summary

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	5 468 066	5 824 869	6 157 543	6 343 227	6 475 535	6 475 536	6 521 275	7 135 221	9 122 049
Equitable share	5 468 066	5 824 869	5 865 910	6 200 816	6 333 124	6 333 125	6 375 890	6 981 113	8 958 694
Conditional grants	-	-	291 633	142 411	142 411	142 411	145 385	154 108	163 355
National Tertiary Services Grant	-	-	291 633	142 411	142 411	142 411	145 385	154 108	163 355
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	5 468 066	5 824 869	6 157 543	6 343 227	6 475 535	6 475 536	6 521 275	7 135 221	9 122 049
Payments									
Current payments	5 415 782	5 765 812	6 115 629	6 292 008	6 441 596	6 441 597	6 473 704	7 084 204	9 063 803
Compensation of Employees	4 276 330	4 551 700	4 938 689	5 179 975	5 300 315	5 299 315	5 283 571	5 798 091	7 528 509
Goods and services	1 139 310	1 202 861	1 176 937	1 112 033	1 141 281	1 142 282	1 190 133	1 286 113	1 535 294
of which									
Consultants and professional services	156 609	148 563	157 586	161 316	160 627	160 628	196 695	210 231	234 987
Maintenance and Minor repairs	791	-	-	-	-	-	-	-	-
Medical services	62	-	-	-	-	-	-	-	-
Medical supplies	307 739	364 495	349 805	348 950	366 071	540 200	353 856	381 585	449 970
Medicine	261 775	265 902	208 345	156 458	156 068	217 567	202 244	216 695	245 913
Other	412 334	423 901	461 201	445 309	458 515	223 887	437 338	477 602	604 424
Interest and rent on land	142	11 251	3	-	-	-	-	-	-
Transfers and subsidies to:	17 351	20 497	21 180	9 042	9 596	9 596	12 436	13 774	18 761
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	132	189	120	302	302	302	294	311	332
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	17 219	20 308	21 060	8 740	9 294	9 294	12 142	13 463	18 429
Payments for capital assets	34 933	38 560	20 734	42 177	24 343	24 343	35 135	37 243	39 485
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	34 933	38 560	20 488	41 927	24 093	24 093	34 935	37 031	39 260
Heritage assets	-	-	246	250	250	250	200	212	225
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	5 468 066	5 824 869	6 157 543	6 343 227	6 475 535	6 475 536	6 521 275	7 135 221	9 122 049
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professionals							
Medical Practitioners	800	867	965	1 076	1 068	1 068	1 068
Medical Specialists	65	63	59	59	77	59	59
Total Doctors	865	930	1 024	1 135	1 145	1 127	1 127
Professional Nurses	2 968	3 187	3 221	3 299	3 299	3 299	3 299
Nursing assistants and pupil nurses	2 079	2 068	2 420	2 418	2 418	2 418	2 418
Student nurses	-	4	-	-	-	-	-
Total Nurses	5 047	5 259	5 641	5 717	5 710	5 717	5 717
Ambulance personnel	5	6	6	-	-	-	-
Dentists, dental therapy, oral hygiene	125	124	125	119	119	119	119
Dieticians	107	109	106	103	103	103	103
Environmental health	20	27	24	32	32	32	32
Health sciences and medical technicians	20	22	200	171	199	171	171
Occupational therapists	91	85	98	119	119	119	119
Optometrists	8	8	6	6	6	6	6
Pharmacy assistants	112	107	99	81	81	81	81
Pharmacists	256	286	288	342	342	342	342
Physiotherapists	102	111	113	100	100	100	100
Psychologists	43	33	24	34	34	34	34
Radiographers	133	149	155	151	151	151	151
Speech and hearing therapists	68	73	78	74	74	74	74
Total Other Health Professionals	1 090	1 140	1 322	1 332	1 360	1 332	1 332
Administrative	4 892	4 859	4 523	4 629	4 629	4 629	4 629
Admin Levels: 10 - <	4 847	4 818	4 483	4 564	4 564	4 564	4 564
Admin Levels: 11 - 12	38	35	34	58	58	58	58
Admin Levels: 13 - >	7	6	6	7	7	7	7
Total Hospital Personnel	11 894	12 188	12 510	12 813	12 844	12 805	12 805
Total personnel cost (R thousand)	4 276 330	4 551 700	4 938 689	5 179 975	5 300 315	5 299 315	5 283 571
Unit cost (R thousand)	360	373	395	404	413	414	413

Year : 2022/23
 Type : Tertiary Hospitals
 Summary

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	1 166 530	1 250 394	1 277 588	1 364 633	1 367 983	1 367 984	1 352 276	1 433 413	1 519 418
Equitable share	1 166 530	1 250 394	1 165 961	1 222 222	1 225 572	1 225 573	1 206 891	1 279 305	1 356 063
Conditional grants	-	-	111 627	142 411	142 411	142 411	145 385	154 108	163 355
National Tertiary Services Grant	-	-	111 627	142 411	142 411	142 411	145 385	154 108	163 355
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	1 166 530	1 250 394	1 277 588	1 364 633	1 367 983	1 367 984	1 352 276	1 433 413	1 519 418
Payments									
Current payments	1 129 650	1 215 791	1 261 069	1 329 427	1 350 388	1 350 389	1 323 479	1 402 888	1 487 062
Compensation of Employees	805 549	844 250	891 674	1 001 408	1 000 457	1 000 457	968 934	1 027 070	1 088 694
Goods and services	324 013	371 501	369 395	328 019	349 931	349 932	354 545	375 818	398 368
of which									
Consultants and professional services	54 368	34 723	45 792	47 189	46 855	46 855	54 590	57 865	61 337
Maintenance and Minor repairs	25	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	97 177	133 616	116 147	95 850	107 928	107 928	105 617	111 954	118 671
Medicine	61 273	59 365	60 521	25 041	25 041	25 041	48 648	51 567	54 661
Other	111 170	143 797	146 935	159 939	170 107	170 108	145 690	154 432	163 699
Interest and rent on land	88	40	-	-	-	-	-	-	-
Transfers and subsidies to:	3 209	1 780	3 221	1 413	1 526	1 526	1 369	1 451	1 538
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	9	11	53	53	53	55	59	62
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 201	1 771	3 210	1 360	1 473	1 473	1 314	1 392	1 476
Payments for capital assets	33 671	32 823	13 298	33 793	16 069	16 069	27 428	29 074	30 818
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	33 671	32 823	13 298	33 793	16 069	16 069	27 428	29 074	30 818
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	1 166 530	1 250 394	1 277 588	1 364 633	1 367 983	1 367 984	1 352 276	1 433 413	1 519 418
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professionals							
Medical Practitioners	263	252	298	368	368	368	368
Medical Specialists	44	42	39	33	33	33	33
Total Doctors	307	294	337	401	401	401	401
Professional Nurses	509	509	563	651	651	651	651
Nursing assistants and pupil nurses	484	376	418	407	407	407	407
Student nurses	-	-	-	-	-	-	-
Total Nurses	993	885	981	1 058	1 058	1 058	1 058
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	20	20	22	17	17	17	17
Dieticians	14	15	14	17	17	17	17
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	-	-	163	23	23	23	23
Occupational therapists	14	11	10	30	30	30	30
Optometrists	1	1	2	1	1	1	1
Pharmacy assistants	9	8	7	6	6	6	6
Pharmacists	42	47	45	56	56	56	56
Physiotherapists	18	19	18	18	18	18	18
Psychologists	6	6	7	7	7	7	7
Radiographers	28	30	34	34	34	34	34
Speech and hearing therapists	16	16	19	19	19	19	19
Total Other Health Professionals	170	175	343	230	230	230	230
Administrative	645	642	503	654	654	654	654
Admin Levels: 10 - <	639	636	497	646	646	646	646
Admin Levels: 11 - 12	4	4	4	6	6	6	6
Admin Levels: 13 - >	2	2	2	2	2	2	2
Total Hospital Personnel	2 115	1 996	2 164	2 343	2 343	2 343	2 343
Total personnel cost (R thousand)	805 549	844 250	891 674	1 001 408	1 000 457	1 000 457	968 934
Unit cost (R thousand)	381	423	412	427	427	427	414

Year : 2022/23
 Hospital name : Rob Ferreira
 Type : Tertiary Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	661 946	705 463	704 416	748 394	752 898	752 898	727 959	771 637	817 935
Conditional grants	661 946	705 463	648 954	677 897	682 401	682 401	654 572	693 847.00	735 477
National Tertiary Services Grant	-	-	55 462	70 497	70 497	70 497	73 387	77 790	82 458
National Tertiary Services Grant	-	-	55 462	70 497	70 497	70 497	73 387	77 790	82 458
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	661 946	705 463	704 416	748 394	752 898	752 898	727 959	771 637	817 935
Payments									
Current payments	641 855	683 893	695 324	730 876	743 885	743 885	711 947	754 664	799 944
Compensation of Employees	457 002	482 174	494 373	547 648	547 648	547 648	517 144	548 173	581 063
Goods and services	184 765	201 719	200 951	183 228	196 237	196 237	194 803	206 491	218 881
of which									
Consultants and professional services	34 525	11 848	26 658	26 404	26 070	26 070	30 590	32 425	34 371
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	54 931	67 546	58 339	52 193	57 963	57 963	54 589	57 864	61 336
Medicine	36 329	33 964	35 306	-	-	-	26 220	27 793	29 461
Other	58 980	88 361	80 648	104 631	112 204	112 204	83 404	88 409	93 713
Interest and rent on land	88	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 479	772	1 448	879	771	771	737	781	828
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	-	28	28	28	30	32	34
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 479	771	1 448	851	743	743	707	749	794
Payments for capital assets	18 612	20 798	7 644	16 639	8 242	8 242	15 275	16 192	17 163
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	18 612	20 798	7 644	16 639	8 242	8 242	15 275	16 192.00	17 163.00
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	661 946	705 463	704 416	748 394	752 898	752 898	727 959	771 637	817 935
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	121	131	164	193	193	193	193
Total Doctors	24	25	21	9	9	9	9
Professional Nurses	145	156	185	202	202	202	202
Nursing assistants and pupil nurses	202	240	254	397	397	397	397
Student nurses	179	164	213	205	205	205	205
Total Nurses	-	-	-	-	-	-	-
Ambulance personnel	381	404	467	602	602	602	602
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	10	11	11	6	6	6	6
Environmental health	6	7	7	10	10	10	10
Health sciences and medical technicians	1	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	4	4	6	26	26	26	26
Pharmacy assistants	1	1	1	-	-	-	-
Pharmacists	4	3	3	2	2	2	2
Physiotherapists	21	21	25	36	36	36	36
Psychologists	9	8	10	10	10	10	10
Radiographers	4	4	4	4	4	4	4
Speech and hearing therapists	16	17	17	17	17	17	17
Total Other Health Professionals	8	9	10	10	10	10	10
Administrative	84	86	95	122	122	122	122
Admin Levels: 10 - <	258	260	247	379	379	379	379
Admin Levels: 11 - 12	255	257	244	375	375	375	375
Admin Levels: 13 - >	2	2	2	3	3	3	3
	1	1	1	1	1	1	1
Total Hospital Personnel	868	906	994	1 305	1 305	1 305	1 305
Total personnel cost (R thousand)	457 002	482 174	494 373	547 648	547 648	547 648	517 144
Unit cost (R thousand)	527	532	497	420	420	420	396

Year : 2022/23
 Hospital name : Witbank
 Type : Tertiary Hospital

R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	504 584	544 931	573 172	616 239	615 085	615 086	624 317	661 776	701 483
	504 584	544 931	573 172	616 239	615 085	615 086	624 317	661 776	701 483
Conditional grants	-	-	56 165	71 914	71 914	71 914	71 998	76 318	80 897
<i>National Tertiary Services Grant</i>	-	-	56 165	71 914	71 914	71 914	71 998	76 318	80 897
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	504 584	544 931	573 172	616 239	615 085	615 086	624 317	661 776	701 483
Payments									
Current payments	487 795	531 898	565 745	598 551	606 503	606 504	611 532	648 224	687 118
Compensation of Employees	348 547	362 076	397 301	453 760	452 809	452 809	451 790	478 897	507 631
Goods and services	139 248	169 822	168 444	144 791	153 694	153 695	159 742	169 327	179 487
<i>of which</i>									
<i>Consultants and professional services</i>	19 843	22 875	19 134	20 785	20 785	20 785	24 000	25 440	26 966
<i>Maintenance and Minor repairs</i>	25	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	42 246	66 070	57 808	43 657	49 965	49 965	51 028	54 090	57 335
<i>Medicine</i>	24 944	25 401	25 215	25 041	25 041	25 041	22 428	23 774	25 200
<i>Other</i>	52 190	55 436	66 287	55 308	57 903	57 904	62 286	66 023	69 986
Interest and rent on land	-	40	-	-	-	-	-	-	-
Transfers and subsidies to:	1 730	1 008	1 773	534	755	755	632	670	710
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	8	11	25	25	25	25	27	28
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 722	1 000	1 762	509	730	730	607	643	682
Payments for capital assets	15 059	12 025	5 654	17 154	7 827	7 827	12 153	12 882	13 655
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	15 059	12 025	5 654	17 154	7 827	7 827	12 153	12 882	13 655
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	504 584	544 931	573 172	616 239	615 085	615 086	624 317	661 776	701 483
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	142	121	134	175	175	175	175
Total Doctors	162	138	152	199	199	199	199
Professional Nurses	307	269	309	254	254	254	254
Nursing assistants and pupil nurses	305	212	205	202	202	202	202
Student nurses	-	-	-	-	-	-	-
Total Nurses	612	481	514	456	456	456	456
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	9	11	11	11	11	11
Dietitians	8	8	7	7	7	7	7
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	163	23	23	23	23
Occupational therapists	10	7	4	4	4	4	4
Optometrists	-	-	1	1	1	1	1
Pharmacy assistants	5	5	4	4	4	4	4
Pharmacists	21	26	20	20	20	20	20
Physiotherapists	9	11	8	8	8	8	8
Psychologists	2	2	3	3	3	3	3
Radiographers	12	13	17	17	17	17	17
Speech and hearing therapists	8	7	9	9	9	9	9
Total Other Health Professionals	86	89	248	108	108	108	108
Administrative	387	382	256	275	275	275	275
Admin Levels: 10 - <	384	379	253	271	271	271	271
Admin Levels: 11 - 12	2	2	2	3	3	3	3
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	1 247	1 090	1 170	1 038	1 038	1 038	1 038
Total personnel cost (R thousand)	348 547	362 076	397 301	453 760	452 809	452 809	451 790
Unit cost (R thousand)	280	332	340	437	436	436	435

Year : 2022/23
 Type : General Hospitals
 Summary

R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	1 070 326	1 121 610	1 201 552	1 235 301	1 286 354	1 286 354	1 278 643	1 355 362	1 436 684
	1 070 326	1 121 610	1 201 552	1 235 301	1 286 354	1 286 354	1 278 643	1 355 362	1 436 684
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	1 070 326	1 121 610	1 201 552	1 235 301	1 286 354	1 286 354	1 278 643	1 355 362	1 436 684
Payments									
Current payments	1 065 376	1 112 900	1 193 220	1 229 270	1 280 821	1 280 821	1 273 363	1 349 765	1 430 751
Compensation of Employees	848 868	894 426	958 463	1 002 209	1 052 209	1 051 209	1 032 299	1 094 237	1 159 891
Goods and services	216 508	218 433	234 756	227 061	228 612	229 612	241 064	255 528	270 860
<i>of which</i>									
<i>Consultants and professional services</i>	33 769	37 042	36 895	37 471	37 471	37 471	41 971	44 489	47 159
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	76 680	77 069	84 017	84 164	84 144	84 144	70 724	74 967	79 486
<i>Medicine</i>	45 450	43 509	37 922	35 010	35 010	35 010	44 811	47 500	50 350
<i>Other</i>	60 609	60 813	75 922	70 416	71 987	72 987	83 558	88 572	93 885
Interest and rent on land	-	41	1	-	-	-	-	-	-
Transfers and subsidies to:	4 331	7 267	6 163	2 887	2 827	2 827	2 985	3 164	3 354
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	18	25	67	67	67	32	34	36
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	4 319	7 249	6 138	2 820	2 760	2 760	2 953	3 130	3 318
Payments for capital assets	619	1 443	2 169	3 144	2 706	2 706	2 295	2 433	2 579
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	619	1 443	2 169	3 144	2 706	2 706	2 295	2 433	2 579
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	1 070 326	1 121 610	1 201 552	1 235 301	1 286 354	1 286 354	1 278 643	1 355 362	1 436 684
	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

Personnel numbers	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31
	March 2019	March 2020	March 2021	March 2022	March 2023	March 2024	March 2025
Medical Specialists	163	203	248	272	272	272	272
Total Doctors	177	216	259	288	288	288	288
Professional Nurses	612	637	677	640	633	640	640
Nursing assistants and pupil nurses	306	410	496	488	488	488	488
Student nurses	-	4	-	-	-	-	-
Total Nurses	918	1 051	1 173	1 128	1 121	1 128	1 128
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	20	19	20	19	19	19	19
Dieticians	20	18	18	13	13	13	13
Environmental health	6	5	4	5	5	5	5
Health sciences and medical technicians	-	-	-	57	85	57	57
Occupational therapists	15	15	18	22	22	22	22
Optometrists	2	2	2	2	2	2	2
Pharmacy assistants	24	24	23	21	21	21	21
Pharmacists	42	45	46	59	59	59	59
Physiotherapists	13	20	22	16	16	16	16
Psychologists	9	7	5	8	8	8	8
Radiographers	23	25	27	28	28	28	28
Speech and hearing therapists	12	11	12	12	12	12	12
Total Other Health Professionals	186	191	197	262	290	262	262
Administrative	899	778	768	738	738	738	738
Admin Levels: 10 - <	888	769	759	724	724	724	724
Admin Levels: 11 - 12	8	7	7	11	11	11	11
Admin Levels: 13 - >	3	2	2	3	3	3	3
Total Hospital Personnel	2 180	2 236	2 397	2 416	2 437	2 416	2 416
Total personnel cost (R thousand)	848 868	894 426	958 463	1 002 209	1 052 209	1 051 209	1 032 299
Unit cost (R thousand)	389	400	400	415	432	435	427

Year : 2022/23
 Hospital name : Ermelo
 Type : General Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	257 720	267 833	297 629	312 372	320 675	320 675	325 244	344 759	365 444
Conditional grants	257 720	267 833	297 629	312 372	320 675	320 675	325 244	344 759	365 444
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	257 720	267 833	297 629	312 372	320 675	320 675	325 244	344 759	365 444
Payments									
Current payments	256 363	267 337	296 138	310 774	319 168	319 168	323 729	343 153	363 742
Compensation of Employees	207 794	216 224	239 311	252 312	263 312	263 312	264 114	279 961	296 758
Goods and services	48 569	51 093	56 827	58 462	55 856	55 856	59 615	63 192	66 984
<i>of which</i>									
Consultants and professional services	7 121	8 620	9 936	10 142	10 142	10 142	12 000	12 720	13 483
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	12 705	15 780	18 594	19 125	18 224	18 224	20 000	21 200	22 472
Medicine	9 340	11 606	8 936	8 757	8 757	8 757	18 000	19 080	20 225
Other	19 403	15 087	19 361	20 438	18 733	18 733	9 615	10 192	10 804
Interest and rent on land	-	20	-	-	-	-	-	-	-
Transfers and subsidies to:	1 357	496	751	750	690	690	665	705	747
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	11	19	19	19	12	13	13
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 357	496	740	731	671	671	653	692	734
Payments for capital assets	-	-	740	848	817	817	850	901	955
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	740	848	817	817	850	901	955
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	257 720	267 833	297 629	312 372	320 675	320 675	325 244	344 759	365 444
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	35	46	56	70	70	70	70
Total Doctors	2	2	2	3	3	3	3
Professional Nurses	37	48	58	73	73	73	73
Nursing assistants and pupil nurses	167	171	181	180	173	180	180
Student nurses	-20	104	123	118	118	118	118
Total Nurses	-	-	-	-	-	-	-
Ambulance personnel	147	275	304	298	291	298	298
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	7	8	8	8	8	8	8
Environmental health	6	4	4	4	4	4	4
Health sciences and medical technicians	2	1	1	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	4	5	5	9	9	9	9
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	9	9	8	6	6	6	6
Physiotherapists	14	16	14	21	21	21	21
Psychologists	3	5	8	9	9	9	9
Radiographers	4	3	1	3	3	3	3
Speech and hearing therapists	7	8	9	11	11	11	11
Total Other Health Professionals	3	3	3	3	3	3	3
Administrative	59	62	61	75	75	75	75
Admin Levels: 10 - <	338	209	222	232	232	232	232
Admin Levels: 11 - 12	335	207	220	227	227	227	227
Admin Levels: 13 - >	2	1	1	4	4	4	4
Total Hospital Personnel	581	594	645	678	671	678	678
Total personnel cost (R thousand)	207 794	216 224	239 311	252 312	263 312	263 312	264 114
Unit cost (R thousand)	358	364	371	372	392	388	390

Year : 2022/23
 Hospital name : Mapulaneng
 Type : General Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	297 046	311 757	353 858	368 099	390 663	390 663	384 754	407 839	432 310
	297 046	311 757	353 858	368 099	390 663	390 663	384 754	407 839.00	432 310.00
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	297 046	311 757	353 858	368 099	390 663	390 663	384 754	407 839	432 310
Payments									
Current payments	295 576	308 159	351 314	366 109	388 731	388 731	382 889	405 862	430 214
Compensation of Employees	240 093	254 948	282 639	300 144	319 644	319 644	307 500	325 950	345 507
Goods and services	55 483	53 190	68 675	65 965	69 087	69 087	75 389	79 912	84 707
<i>of which</i>									
Consultants and professional services	6 173	7 348	9 487	8 433	9 873	9 873	11 000	11 660	12 360
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	18 443	17 936	26 431	27 002	28 180	28 180	13 000	13 780	14 607
Medicine	13 802	13 869	11 279	10 119	10 119	10 119	12 000	12 720	13 483
Other	17 065	14 037	21 478	20 411	20 915	20 915	39 389	41 752	44 257
Interest and rent on land	-	21	-	-	-	-	-	-	-
Transfers and subsidies to:	1 470	3 598	1 734	952	952	952	1 115	1 182	1 253
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	12	12	13	21	21	21	15	16	17
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 458	3 586	1 721	931	931	931	1 100	1 166	1 236
Payments for capital assets	-	-	810	1 038	980	980	750	795	843
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	810	1 038	980	980	750	795	843
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	297 046	311 757	353 858	368 099	390 663	390 663	384 754	407 839	432 310
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	48	57	66	82	82	82	82
Total Doctors	49	58	67	84	84	84	84
Professional Nurses	146	151	161	139	139	139	139
Nursing assistants and pupil nurses	142	139	188	183	183	183	183
Student nurses	-	-	-	-	-	-	-
Total Nurses	288	290	349	322	322	322	322
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	7	6	7	4	4	4	4
Dieticians	5	5	5	5	5	5	5
Environmental health	2	2	1	3	3	3	3
Health sciences and medical technicians	-	-	-	28	56	28	28
Occupational therapists	5	5	7	6	6	6	6
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	4	4	4	4	4	4	4
Pharmacists	11	11	12	16	16	16	16
Physiotherapists	3	6	7	7	7	7	7
Psychologists	3	3	3	3	3	3	3
Radiographers	7	8	9	8	8	8	8
Speech and hearing therapists	2	2	5	5	5	5	5
Total Other Health Professionals	50	53	61	90	118	90	90
Administrative	250	257	250	224	224	224	224
Admin Levels: 10 - <	245	253	246	218	218	218	218
Admin Levels: 11 - 12	4	4	4	5	5	5	5
Admin Levels: 13 - >	1	-	-	1	1	1	1
Total Hospital Personnel	637	658	727	720	748	720	720
Total personnel cost (R thousand)	240 093	254 948	282 639	300 144	319 644	319 644	307 500
Unit cost (R thousand)	377	387	389	417	427	444	427

Year : 2022/23
 Hospital name : Themba
 Type : General Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	515 560	542 020	550 065	554 830	575 016	575 016	568 645	602 764	638 930
Conditional grants	515 560	542 020	550 065	554 830	575 016	575 016	568 645	602 764.00	638 930
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	515 560	542 020	550 065	554 830	575 016	575 016	568 645	602 764	638 930
Payments									
Current payments	513 437	537 404	545 768	552 387	572 922	572 922	566 745	600 750	636 795
Compensation of Employees	400 981	423 254	436 513	449 753	469 253	468 253	460 685	488 326	517 626
Goods and services	112 456	114 150	109 254	102 634	103 669	104 669	106 060	112 424	119 169
of which									
Consultants and professional services	20 475	21 074	17 472	18 896	17 456	17 456	18 971	20 109	21 316
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	45 532	43 353	38 992	38 037	37 740	37 740	37 724	39 987	42 387
Medicine	22 308	18 034	17 707	16 134	16 134	16 134	14 811	15 700	16 642
Other	24 141	31 689	35 083	29 567	32 339	33 339	34 554	36 628	38 824
Interest and rent on land	-	-	1	-	-	-	-	-	-
Transfers and subsidies to:	1 504	3 173	3 678	1 185	1 185	1 185	1 205	1 277	1 354
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	6	1	27	27	27	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 504	3 167	3 677	1 158	1 158	1 158	1 200	1 272	1 348
Payments for capital assets	619	1 443	619	1 258	909	909	695	737	781
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	619	1 443	619	1 258	909	909	695	737	781
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	515 560	542 020	550 065	554 830	575 016	575 016	568 645	602 764	638 930
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	80	100	126	120	120	120	120
Total Doctors	91	110	134	131	131	131	131
Professional Nurses	299	315	335	321	321	321	321
Nursing assistants and pupil nurses	184	167	185	187	187	187	187
Student nurses	-	4	-	-	-	-	-
Total Nurses	483	486	520	508	508	508	508
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	6	5	5	7	7	7	7
Dieticians	9	9	9	4	4	4	4
Environmental health	2	2	2	1	1	1	1
Health sciences and medical technicians	-	-	-	29	29	29	29
Occupational therapists	6	5	6	7	7	7	7
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	11	11	11	11	11	11	11
Pharmacists	17	18	20	22	22	22	22
Physiotherapists	7	9	7	-	-	-	-
Psychologists	2	1	1	2	2	2	2
Radiographers	9	9	9	9	9	9	9
Speech and hearing therapists	7	6	4	4	4	4	4
Total Other Health Professionals	77	76	75	97	97	97	97
Administrative	311	312	296	282	282	282	282
Admin Levels: 10 - <	308	309	293	279	279	279	279
Admin Levels: 11 - 12	2	2	2	2	2	2	2
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	962	984	1 025	1 018	1 018	1 018	1 018
Total personnel cost (R thousand)	400 981	423 254	436 513	449 753	469 253	468 253	460 685
Unit cost (R thousand)	417	430	426	442	461	460	453

Year : 2022/23
 Type : TB Hospitals
 Summary

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	171 872	158 121	141 054	138 398	143 045	143 045	146 280	377 729	1 959 102
Conditional grants	171 872	158 121	141 054	138 398	143 045	143 045	146 280	377 729	1 959 102
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	171 872	158 121	141 054	138 398	143 045	143 045	146 280	377 729	1 959 102
Payments									
Current payments	170 757	157 326	140 666	138 387	142 409	142 409	145 868	376 698	1 953 852
Compensation of Employees	122 971	128 418	120 883	125 086	129 289	129 289	123 318	328 222	1 730 450
Goods and services	47 785	28 908	19 782	13 301	13 120	13 120	22 550	48 476	223 402
<i>of which</i>									
<i>Consultants and professional services</i>	2 814	591	1 125	-	-	-	1 122	2 924	15 241
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	1 123	1 325	2 842	960	1 142	1 142	2 322	8 960	54 985
<i>Medicine</i>	16 377	6 447	-	1 192	1 102	1 102	1 942	4 375	20 854
<i>Other</i>	27 471	20 545	15 815	11 149	10 876	10 876	17 164	32 217	132 322
Interest and rent on land	1	-	1	-	-	-	-	-	-
Transfers and subsidies to:	980	313	338	11	636	636	412	1 031	5 250
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	8	9	11	11	11	12	13	14
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	972	305	329	-	625	625	400	1 018	5 236
Payments for capital assets	135	482	50	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	135	482	50	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	171 872	158 121	141 054	138 398	143 045	143 045	146 280	377 729	1 959 102
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	5	6	4	4	4	4	4
Total Doctors	5	6	4	4	4	4	4
Professional Nurses	62	70	63	58	58	58	58
Nursing assistants and pupil nurses	78	74	72	66	66	66	66
Student nurses	-	-	-	-	-	-	-
Total Nurses	140	144	135	124	124	124	124
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	5	4	5	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	8	8	8	8
Occupational therapists	1	1	-	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	2	3	3	3	3	3
Pharmacists	7	9	7	7	7	7	7
Physiotherapists	1	1	1	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	4	7	4	3	3	3	3
Total Other Health Professionals	22	25	21	27	27	27	27
Administrative	250	236	231	218	218	218	218
Admin Levels: 10 - <	246	233	228	212	212	212	212
Admin Levels: 11 - 12	4	3	3	6	6	6	6
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	417	411	391	373	373	373	373
Total personnel cost (R thousand)	122 971	128 418	120 883	125 086	129 289	129 289	123 318
Unit cost (R thousand)	295	312	309	335	347	347	331

Year : 2022/23
 Hospital name : Barberton TB
 Type : District TB Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	51 576	43 805	34 515	34 806	36 058	36 058	37 487	262 409	1 836 863
Conditional grants	51 576	43 805	34 515	34 806	36 058	36 058	37 487	262 409.00	1 836 863
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	51 576	43 805	34 515	34 806	36 058	36 058	37 487	262 409	1 836 863
Payments									
Current payments	51 470	43 654	34 515	34 806	36 026	36 026	37 387	261 709	1 831 963
Compensation of Employees	34 683	37 217	30 145	32 090	33 359	33 359	33 250	232 750.00	1 629 250
Goods and services	16 787	6 437	4 370	2 716	2 667	2 667	4 137	28 959	202 713
of which									
Consultants and professional services	1 154	-	365	-	-	-	292	2 044	14 308
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	241	431	1 183	287	394	394	1 094	7 658	53 606
Medicine	4 163	1 083	-	288	238	238	390	2 730	19 110
Other	11 229	4 923	2 822	2 141	2 035	2 035	2 361	16 527	115 689
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	106	13	-	-	32	32	100	700	4 900
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	1	1	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	106	13	-	-	31	31	100	700.00	4 900.00
Payments for capital assets	-	138	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	138	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	51 576	43 805	34 515	34 806	36 058	36 058	37 487	262 409	1 836 863
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	2	2	-	-	-	-	-
Total Doctors	2	2	-	-	-	-	-
Professional Nurses	13	12	10	10	10	10	10
Nursing assistants and pupil nurses	22	23	24	24	24	24	24
Student nurses	-	-	-	-	-	-	-
Total Nurses	35	35	34	34	34	34	34
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	4	4	4	4
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	3	2	2	2	2	2	2
Physiotherapists	1	1	1	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	2	2	2	2	2	2
Total Other Health Professionals	7	7	7	10	10	10	10
Administrative	75	66	64	59	59	59	59
Admin Levels: 10 - <	74	65	63	57	57	57	57
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	119	110	105	103	103	103	103
Total personnel cost (R thousand)	34 683	37 217	30 145	32 090	33 359	33 359	33 250
Unit cost (R thousand)	291	338	287	312	324	324	323

Year : 2022/23
 Hospital name : Bongani TB
 Type : District TB Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	43 042	49 614	45 986	41 226	42 029	42 029	41 303	43 781	46 408
	43 042	49 614	45 986	41 226	42 029	42 029	41 303	43 781.00	46 408.00
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	43 042	49 614	45 986	41 226	42 029	42 029	41 303	43 781	46 408
Payments									
Current payments	42 342	49 417	45 812	41 226	41 685	41 685	41 203	43 675	46 296
Compensation of Employees	33 340	37 065	38 659	37 094	37 580	37 580	36 950	39 167.00	41 517.00
Goods and services	9 001	12 352	7 152	4 132	4 105	4 105	4 253	4 508	4 779
<i>of which</i>									
Consultants and professional services	406	591	199	-	-	-	250	265	281
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	238	272	436	235	234	234	480	509	539
Medicine	2 386	4 670	-	301	301	301	400	424	449
Other	5 971	6 819	6 517	3 596	3 570	3 570	3 123	3 310	3 510
Interest and rent on land	1	-	1	-	-	-	-	-	-
Transfers and subsidies to:	575	197	174	-	344	344	100	106	112
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	575	197	174	-	344	344	100	106	112
Payments for capital assets	125	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	125	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	43 042	49 614	45 986	41 226	42 029	42 029	41 303	43 781	46 408
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	1	2	2	2	2	2	2
Total Doctors	1	2	2	2	2	2	2
Professional Nurses	17	19	19	19	19	19	19
Nursing assistants and pupil nurses	23	22	22	19	19	19	19
Student nurses	-	-	-	-	-	-	-
Total Nurses	40	41	41	38	38	38	38
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	-	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	3	1	1	1	1	1
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	2	-	-	-	-	-
Total Other Health Professionals	1	6	2	3	3	3	3
Administrative	80	75	72	67	67	67	67
Admin Levels: 10 - <	79	74	71	66	66	66	66
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	122	124	117	110	110	110	110
Total personnel cost (R thousand)	33 340	37 065	38 659	37 094	37 580	37 580	36 950
Unit cost (R thousand)	273	299	330	337	342	342	336

Year : 2022/23
 Hospital name : Standerton TB
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	32 120	28 822	25 444	24 750	26 309	26 309	28 523	30 234	32 048
	32 120	28 822	25 444	24 750	26 309	26 309	28 523	30 234.00	32 048
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	32 120	28 822	25 444	24 750	26 309	26 309	28 523	30 234	32 048
Payments									
Current payments	32 098	28 635	25 358	24 747	26 206	26 206	28 423	30 128	31 936
Compensation of Employees	24 459	24 649	22 225	21 672	23 219	23 219	25 317	26 836.00	28 446.00
Goods and services	7 639	3 986	3 133	3 075	2 987	2 987	3 106	3 292	3 490
<i>of which</i>									
Consultants and professional services	466	-	160	-	-	-	200	212	225
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	167	206	315	207	257	257	350	371	393
Medicine	1 682	23	-	261	221	221	240	254	270
Other	5 324	3 757	2 658	2 607	2 509	2 509	2 316	2 455	2 602
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	12	54	86	3	103	103	100	106	112
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	2	2	3	3	3	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	10	52	84	-	100	100	100	106	112
Payments for capital assets	10	133	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	10	133	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	32 120	28 822	25 444	24 750	26 309	26 309	28 523	30 234	32 048
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	1	-	-	-	-	-	-
Total Doctors	1	-	-	-	-	-	-
Professional Nurses	15	15	16	14	14	14	14
Nursing assistants and pupil nurses	14	12	9	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	29	27	25	22	22	22	22
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	2	2	2	2
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	2	2	1	1	1	1	1
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	1	1	-	-	-	-
Total Other Health Professionals	5	5	4	5	5	5	5
Administrative	38	36	35	33	33	33	33
Admin Levels: 10 - <	37	35	34	32	32	32	32
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	73	68	64	60	60	60	60
Total personnel cost (R thousand)	24 459	24 649	22 225	21 672	23 219	23 219	25 317
Unit cost (R thousand)	335	362	347	361	387	387	422

Year : 2022/23
 Hospital name : Witbank TB
 Type : District TB Hospital

	2018/19	2019/20	2020/21	2021/22 Main Budget	2021/22 Adjusted Budget	Revised Estimates	2022/23	2023/24	2024/25
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	45 134	35 880	35 109	37 616	38 649	38 649	38 967	41 305	43 783
Conditional grants	45 134	35 880	35 109	37 616	38 649	38 649	38 967	41 305.00	43 783
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	45 134	35 880	35 109	37 616	38 649	38 649	38 967	41 305	43 783
Payments									
Current payments	44 847	35 620	34 981	37 608	38 492	38 492	38 855	41 186	43 657
Compensation of Employees	30 489	29 487	29 854	34 230	35 131	35 131	27 801	29 469	31 237
Goods and services	14 358	6 133	5 127	3 378	3 361	3 361	11 054	11 717	12 420
of which									
Consultants and professional services	188	-	401	-	-	-	380	403	427
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	477	416	908	231	257	257	398	422	447
Medicine	8 146	671	-	342	342	342	912	967	1 025
Other	4 947	5 046	3 818	2 805	2 762	2 762	9 364	9 925	10 521
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	287	49	78	8	157	157	112	119	126
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	6	7	8	7	7	12	13	14
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	281	43	71	-	150	150	100	106	112
Payments for capital assets	-	211	50	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	211	50	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	45 134	35 880	35 109	37 616	38 649	38 649	38 967	41 305	43 783
Financing									
Koli-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	1	2	2	2	2	2	2
Total Doctors	1	2	2	2	2	2	2
Professional Nurses	17	24	18	15	15	15	15
Nursing assistants and pupil nurses	19	17	17	15	15	15	15
Student nurses	-	-	-	-	-	-	-
Total Nurses	36	41	35	30	30	30	30
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	3	1	2	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	1	1	-	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	-	1	1	1	1	1
Pharmacists	2	2	3	3	3	3	3
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	1	2	1	1	1	1	1
Total Other Health Professionals	9	7	8	9	9	9	9
Administrative	57	59	60	59	59	59	59
Admin Levels: 10 - <	56	59	60	57	57	57	57
Admin Levels: 11 - 12	1	-	-	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	103	109	105	100	100	100	100
Total personnel cost (R thousand)	30 489	29 487	29 854	34 230	35 131	35 131	27 801
Unit cost (R thousand)	296	271	284	342	351	351	278

Year : 2022/23
 Type : District Hospitals
 Summary

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	3 059 338	3 294 744	3 537 349	3 604 895	3 678 153	3 678 153	3 744 076	3 968 717	4 206 845
Conditional grants	3 059 338	3 294 744	3 537 343	3 604 895	3 678 153	3 678 153	3 744 076	3 968 717	4 206 845
National Tertiary Services Grant	-	-	180 006	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	3 059 338	3 294 744	3 537 349	3 604 895	3 678 153	3 678 153	3 744 076	3 968 717	4 206 845
Payments									
Current payments	3 049 999	3 279 795	3 520 674	3 594 924	3 667 978	3 667 978	3 730 994	3 954 853	4 192 138
Compensation of Employees	2 498 942	2 684 606	2 967 669	3 051 272	3 118 360	3 118 360	3 159 020	3 348 562	3 549 474
Goods and services	551 004	584 019	553 004	543 652	549 618	549 618	571 974	606 291	642 664
of which									
Consultants and professional services	65 658	76 207	73 774	76 656	76 301	76 302	99 012	104 953	111 250
Maintenance and Minor repairs	766	-	-	-	-	-	-	-	-
Medical services	62	-	-	-	-	-	-	-	-
Medical supplies	132 759	152 485	146 799	167 976	172 857	346 986	175 193	185 704	196 848
Medicine	138 675	156 581	109 902	95 215	94 915	156 414	106 843	113 253	120 048
Other	213 084	198 746	222 529	203 805	205 545	-30 084	190 926	202 381	214 518
Interest and rent on land	53	11 170	1	-	-	-	-	-	-
Transfers and subsidies to:	8 831	11 137	11 458	4 731	4 607	4 607	7 670	8 128	8 619
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	104	154	75	171	171	171	195	205	220
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8 727	10 983	11 383	4 560	4 436	4 436	7 475	7 923	8 399
Payments for capital assets	508	3 812	5 217	5 240	5 568	5 568	5 412	5 736	6 088
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	508	3 812	4 971	4 990	5 318	5 318	5 212	5 524	5 863
Heritage assets	-	-	246	250	250	250	200	212	225
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	3 059 338	3 294 744	3 537 349	3 604 895	3 678 153	3 678 153	3 744 076	3 968 717	4 206 845
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	369	406	415	432	424	424	424
Total Doctors	7	8	9	10	28	10	10
Professional Nurses	376	414	424	442	452	434	434
Nursing assistants and pupil nurses	1 785	1 971	1 918	1 950	1 950	1 950	1 950
Student nurses	1 211	1 208	1 434	1 457	1 457	1 457	1 457
Total Nurses	-	-	-	-	-	-	-
Total Nurses	2 996	3 179	3 352	3 407	3 407	3 407	3 407
Ambulance personnel	5	6	6	-	-	-	-
Dentists, dental therapy, oral hygiene	85	85	83	83	83	83	83
Dieticians	68	72	69	69	69	69	69
Environmental health	11	19	17	24	24	24	24
Health sciences and medical technicians	20	22	37	83	83	83	83
Occupational therapists	61	58	70	66	66	66	66
Optometrists	5	5	2	3	3	3	3
Pharmacy assistants	76	73	66	51	51	51	51
Pharmacists	165	185	190	220	220	220	220
Physiotherapists	70	71	72	66	66	66	66
Psychologists	28	20	12	19	19	19	19
Radiographers	82	94	94	89	89	89	89
Speech and hearing therapists	36	39	43	40	40	40	40
Total Other Health Professionals	712	749	761	813	813	813	813
Administrative	3 098	3 203	3 021	3 019	3 019	3 019	3 019
Admin Levels: 10 - <	3 074	3 180	2 999	2 982	2 982	2 982	2 982
Admin Levels: 11 - 12	22	21	20	35	35	35	35
Admin Levels: 13 - >	2	2	2	2	2	2	2
Total Hospital Personnel	7 182	7 545	7 558	7 681	7 691	7 673	7 673
Total personnel cost (R thousand)	2 498 942	2 684 606	2 967 669	3 051 272	3 118 360	3 118 360	3 159 020
Unit cost (R thousand)	348	356	393	397	405	406	412

Year : 2022/23
 Type : Nkangala District Hospitals
 Summary

R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
		Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	764 175	827 648	918 258	922 552	945 916	945 916	1 021 044	1 082 306	1 147 245
	764 175	827 648	738 252	922 552	945 916	945 916	1 021 044	1 082 306	1 147 245
Conditional grants	-	-	180 006	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	180 006	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	764 175	827 648	918 258	922 552	945 916	945 916	1 021 044	1 082 306	1 147 245
Payments									
Current payments	761 168	824 546	914 601	920 006	943 382	943 382	1 018 042	1 079 129	1 143 867
Compensation of Employees	621 201	666 972	761 039	768 629	786 629	786 629	844 715	895 398	949 122
Goods and services	139 933	146 595	153 562	151 377	156 753	156 753	173 327	183 731	194 745
<i>of which</i>									
<i>Consultants and professional services</i>	17 227	24 394	22 942	24 872	24 815	24 815	29 783	31 571	33 465
<i>Maintenance and Minor repairs</i>	138	-	-	-	-	-	-	-	-
<i>Medical services</i>	62	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	38 443	44 085	45 756	47 032	51 121	51 121	53 193	56 384	59 768
<i>Medicine</i>	35 963	41 406	31 706	25 138	25 138	25 138	30 056	31 859	33 771
<i>Other</i>	48 100	36 710	53 158	54 335	55 679	55 679	60 295	63 917	67 741
Interest and rent on land	34	10 979	-	-	-	-	-	-	-
Transfers and subsidies to:	2 958	3 081	2 581	1 236	1 224	1 224	1 310	1 386	1 475
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	23	45	25	50	38	38	51	53	59
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 935	3 036	2 556	1 186	1 186	1 186	1 259	1 333	1 416
Payments for capital assets	49	21	1 076	1 310	1 310	1 310	1 692	1 791	1 903
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	49	21	1 076	1 310	1 310	1 310	1 692	1 791	1 903
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	764 175	827 648	918 258	922 552	945 916	945 916	1 021 044	1 082 306	1 147 245
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

Personnel numbers	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31
	March 2019	March 2020	March 2021	March 2022	March 2023	March 2024	March 2025
Medical Specialists	118	121	129	122	122	122	122
Total Doctors	3	4	4	4	4	4	4
Professional Nurses	121	125	133	126	126	126	126
Nursing assistants and pupil nurses	428	475	455	453	453	453	453
Student nurses	270	295	371	379	379	379	379
Total Nurses	-	-	-	-	-	-	-
	698	770	826	832	832	832	832
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	27	28	26	24	24	24	24
Dieticians	18	18	18	17	17	17	17
Environmental health	5	7	8	10	10	10	10
Health sciences and medical technicians	1	1	17	24	24	24	24
Occupational therapists	18	18	19	15	15	15	15
Optometrists	2	2	1	2	2	2	2
Pharmacy assistants	21	21	21	16	16	16	16
Pharmacists	44	54	59	72	72	72	72
Physiotherapists	24	23	21	20	20	20	20
Psychologists	9	7	5	7	7	7	7
Radiographers	26	30	30	24	24	24	24
Speech and hearing therapists	11	12	13	10	10	10	10
Total Other Health Professionals	206	221	238	241	241	241	241
Administrative	713	783	761	745	745	745	745
Admin Levels: 10 - <	708	778	756	739	739	739	739
Admin Levels: 11 - 12	5	5	5	6	6	6	6
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	1 738	1 899	1 958	1 944	1 944	1 944	1 944
Total personnel cost (R thousand)	621 201	666 972	761 039	768 629	786 629	786 629	844 715
Unit cost (R thousand)	357	351	389	395	405	405	435

Year : 2022/23
 Hospital name : Hagrove
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	35 815	41 669	41 319	42 609	43 716	43 716	50 517	53 548	56 761
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	35 815	41 669	41 319	42 609	43 716	43 716	50 517	53 548	56 761
Payments									
Current payments	35 800	41 572	41 147	42 366	43 468	43 468	50 172	53 183	56 373
Compensation of Employees	29 820	34 610	33 784	35 448	35 948	35 948	41 683	44 184	46 835
Goods and services	5 979	6 969	7 363	6 918	7 520	7 520	8 489	8 999	9 538
<i>of which</i>									
<i>Consultants and professional services</i>	601	901	393	563	536	536	546	579	614
<i>Maintenance and Minor repairs</i>	16	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	1 457	1 683	2 310	1 848	2 198	2 198	2 407	2 551	2 705
<i>Medicine</i>	1 264	1 430	1 600	1 500	1 500	1 500	1 871	1 983	2 102
<i>Other</i>	2 641	2 945	3 060	3 007	3 286	3 286	3 665	3 886	4 117
Interest and rent on land	1	3	-	-	-	-	-	-	-
Transfers and subsidies to:	15	97	20	73	73	73	88	93	99
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	-	1	3	3	3	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	13	97	19	70	70	70	82	87	92
Payments for capital assets	-	-	152	170	175	175	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	152	170	175	175	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	35 815	41 669	41 319	42 609	43 716	43 716	50 517	53 548	56 761
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical specialists	6	7	5	6	6	6	6
Total Doctors	6	7	5	6	6	6	6
Professional Nurses	23	24	24	21	21	21	21
Nursing assistants and pupil nurses	9	11	18	18	18	18	18
Student nurses	-	-	-	-	-	-	-
Total Nurses	32	35	42	39	39	39	39
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	3	2	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	-	-	-	-
Occupational therapists	1	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	4	2	4	5	5	5	5
Physiotherapists	2	2	2	2	2	2	2
Psychologists	-	-	-	-	-	-	-
Radiographers	3	3	3	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	13	12	13	14	14	14	14
Administrative	36	39	36	37	37	37	37
Admin Levels: 10 - <	36	39	36	37	37	37	37
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	87	93	96	96	96	96	96
Total personnel cost (R thousand)	29 820	34 610	33 784	35 448	35 948	35 948	41 683
Unit cost (R thousand)	343	372	352	369	374	374	434

Year : 2022/23
 Hospital name : Impungwe
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	51 994	54 640	54 681	59 661	63 137	63 137	70 620	74 857	79 349
	51 994	54 640	54 681	59 661	63 137	63 137	70 620	74 857,00	79 349
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	51 994	54 640	54 681	59 661	63 137	63 137	70 620	74 857	79 349
Payments									
Current payments	51 835	54 611	54 504	59 337	62 827	62 827	70 255	74 471	78 938
Compensation of Employees	43 081	46 209	49 727	51 188	52 188	52 188	61 598	65 294	69 211
Goods and services	8 747	8 401	4 777	8 149	10 639	10 639	8 657	9 177	9 727
<i>of which</i>									
<i>Consultants and professional services</i>	1 461	838	313	736	766	766	696	738	782
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>medical services</i>	62	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	1 478	1 369	1 206	1 403	2 900	2 900	2 675	2 835	3 006
<i>Medicine</i>	2 234	2 690	681	2 500	2 500	2 500	1 621	1 718	1 821
<i>Other</i>	3 512	3 504	2 577	3 510	4 473	4 473	3 665	3 886	4 118
Interest and rent on land	7	1	-	-	-	-	-	-	-
Transfers and subsidies to:	159	29	60	104	93	93	108	114	122
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	8	-	3	14	3	3	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	151	29	57	90	90	90	102	108	115
Payments for capital assets	-	-	117	220	217	217	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	117	220	217	217	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	51 994	54 640	54 681	59 661	63 137	63 137	70 620	74 857	79 349
Financing									
<i>Roll-overs</i>	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	10	9	8	10	10	10	10
Total Doctors	10	9	8	10	10	10	10
Professional Nurses	29	30	34	32	32	32	32
Nursing assistants and pupil nurses	24	23	27	28	28	28	28
Student nurses	-	-	-	-	-	-	-
Total Nurses	53	53	61	60	60	60	60
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	1	2	2	2	2	2	2
Dieticians	2	2	2	2	2	2	2
Environmental health	-	1	2	2	2	2	2
Health sciences and medical technicians	1	1	1	1	1	1	1
Occupational therapists	1	1	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	3	3	3	2	2	2	2
Pharmacists	5	5	5	7	7	7	7
Physiotherapists	3	3	3	3	3	3	3
Psychologists	1	-	-	-	-	-	-
Radiographers	3	3	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	20	21	23	24	24	24	24
Administrative	55	55	56	55	55	55	55
Admin Levels: 10 - <	54	54	55	54	54	54	54
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	138	138	148	149	149	149	149
Total personnel cost (R thousand)	43 081	46 209	49 727	51 188	52 188	52 188	61 598
Unit cost (R thousand)	312	335	336	344	350	350	413

Year : 2022/23
 Hospital name : Delmas
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	75 301	104 749	111 993	115 192	118 255	118 255	121 832	129 142	136 890
	75 301	104 749	111 993	115 192	118 255	118 255	121 832	129 142	136 890
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	75 301	104 749	111 993	115 192	118 255	118 255	121 832	129 142	136 890
Payments									
Current payments	75 218	104 599	111 489	114 882	117 947	117 947	121 467	128 756	136 479
Compensation of Employees	56 372	82 874	91 044	93 050	94 550	94 550	98 920	104 855	111 147
Goods and services	18 839	21 707	20 445	21 832	23 397	23 397	22 547	23 901	25 332
<i>of which</i>									
<i>Consultants and professional services</i>	2 416	2 431	1 870	2 970	2 970	2 970	3 160	3 350	3 551
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	4 521	5 711	5 357	5 395	6 680	6 680	6 132	6 500	6 890
<i>Medicine</i>	5 835	7 205	5 025	4 800	4 800	4 800	4 200	4 452	4 719
<i>Other</i>	6 067	6 360	8 193	8 667	8 947	8 947	9 055	9 599	10 172
Interest and rent on land	7	18	-	-	-	-	-	-	-
Transfers and subsidies to:	83	150	274	90	90	90	108	114	122
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	83	150	274	90	90	90	102	108	115
Payments for capital assets	-	-	230	220	218	218	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	230	220	218	218	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	75 301	104 749	111 993	115 192	118 255	118 255	121 832	129 142	136 890
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical specialists	18	19	19	21	21	21	21
Total Doctors	19	20	20	22	22	22	22
Professional Nurses	49	53	49	54	54	54	54
Nursing assistants and pupil nurses	34	32	38	39	39	39	39
Student nurses	-	-	-	-	-	-	-
Total Nurses	83	85	87	93	93	93	93
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	4	4	2	2	2	2
Dieticians	3	3	3	2	2	2	2
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	-	-	-	4	4	4	4
Occupational therapists	4	3	3	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	6	8	8	11	11	11	11
Physiotherapists	3	4	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Radiographers	4	4	4	-	-	-	-
Speech and hearing therapists	3	3	4	2	2	2	2
Total Other Health Professionals	30	33	33	30	30	30	30
Administrative	74	81	78	78	78	78	78
Admin Levels: 10 - <	73	80	77	78	78	78	78
Admin Levels: 11 - 12	1	1	1	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	206	219	218	223	223	223	223
Total personnel cost (R thousand)	56 372	82 874	91 044	93 050	94 550	94 550	98 920
Unit cost (R thousand)	274	378	418	417	424	424	444

Year : 2022/23
 Hospital name : Mmamethlake
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22 Main Budget	2021/22 Adjusted Budget	Revised Estimates	2022/23	2023/24	2024/25
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	128 426	141 501	180 006	175 167	179 990	179 990	198 807	210 735	223 380
	128 426	141 501	-	175 167	179 990	179 990	198 807	210 735.00	223 380
Conditional grants	-	-	180 006	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	180 006	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	128 426	141 501	180 006	175 167	179 990	179 990	198 807	210 735	223 380
Payments									
Current payments	127 854	140 267	179 731	174 852	179 692	179 692	198 444	210 351	222 971
Compensation of Employees	108 775	118 886	155 646	150 023	155 023	155 023	171 476	181 765	192 670
Goods and services	19 067	21 378	24 089	24 829	24 669	24 669	26 968	28 586	30 301
<i>of which</i>									
<i>Consultants and professional services</i>	1 202	3 496	3 856	4 202	4 332	4 332	5 347	5 668	6 008
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	5 583	5 347	5 308	6 261	6 270	6 270	6 014	6 375	6 757
<i>Medicine</i>	4 729	5 601	5 589	4 000	4 000	4 000	4 288	4 545	4 818
<i>Other</i>	7 553	6 934	9 332	10 366	10 067	10 067	11 319	11 998	12 718
Interest and rent on land	12	3	-	-	-	-	-	-	-
Transfers and subsidies to:	572	1 234	275	195	195	195	213	225	240
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	15	2	5	5	5	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	572	1 219	273	190	190	190	207	219	233
Payments for capital assets	-	-	-	120	103	103	150	159	169
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	120	103	103	150	159	169
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	128 426	141 501	180 006	175 167	179 990	179 990	198 807	210 735	223 380
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	22	26	27	22	22	22	22
Total Doctors	22	26	27	23	23	23	23
Professional Nurses	67	81	98	99	99	99	99
Nursing assistants and pupil nurses	33	57	80	83	83	83	83
Student nurses	-	-	-	-	-	-	-
Total Nurses	100	138	178	182	182	182	182
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	5	5	4	4	4	4
Dietitians	3	4	3	2	2	2	2
Environmental health	1	2	2	1	1	1	1
Health sciences and medical technicians	-	-	-	4	4	4	4
Occupational therapists	4	4	3	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	4	4	2	2	2	2
Pharmacists	9	12	12	12	12	12	12
Physiotherapists	5	3	3	4	4	4	4
Psychologists	2	1	1	1	1	1	1
Radiographers	6	6	5	4	4	4	4
Speech and hearing therapists	1	4	2	1	1	1	1
Total Other Health Professionals	40	45	40	37	37	37	37
Administrative	126	169	171	168	168	168	168
Admin Levels: 10 - <	125	168	170	166	166	166	166
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	288	378	416	410	410	410	410
Total personnel cost (R thousand)	108 775	118 886	155 646	150 023	155 023	155 023	171 476
Unit cost (R thousand)	378	315	374	366	378	378	418

Year : 2022/23
 Hospital name : Kwamhlanga
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
R thousand	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	199 657	195 635	222 931	229 129	232 540	232 540	244 669	259 349	274 910
	199 657	195 635	222 931	229 129	232 540	232 540	244 669	259 349.00	274 910
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	199 657	195 635	222 931	229 129	232 540	232 540	244 669	259 349	274 910
Payments									
Current payments	198 763	194 877	222 434	228 705	232 116	232 116	244 196	258 848	274 378
Compensation of Employees	164 974	157 951	180 218	189 160	194 160	194 160	200 466	212 494	225 244
Goods and services	33 782	25 983	42 216	39 545	37 956	37 956	43 730	46 354	49 134
<i>of which</i>									
<i>Consultants and professional services</i>	4 324	6 340	7 434	7 867	6 867	6 867	8 005	8 485	8 994
<i>Maintenance and Minor repairs</i>	38	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	10 153	11 010	16 586	15 200	14 807	14 807	16 459	17 447	18 493
<i>Medicine</i>	7 608	8 633	6 436	4 938	4 938	4 938	7 928	8 404	8 908
<i>Other</i>	11 659	11 760	11 760	11 540	11 344	11 344	11 338	12 018	12 739
Interest and rent on land	7	10 943	-	-	-	-	-	-	-
Transfers and subsidies to:	845	737	255	204	204	204	216	229	243
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	18	8	14	14	14	9	10	10
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	845	719	247	190	190	190	207	219	233
Payments for capital assets	49	21	242	220	220	220	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	49	21	242	220	220	220	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	199 657	195 635	222 931	229 129	232 540	232 540	244 669	259 349	274 910
Financing	-	-	-	-	-	-	-	-	-
Koli-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	27	25	29	23	23	23	23
Total Doctors	-	1	1	-	-	-	-
Professional Nurses	99	112	104	103	103	103	103
Nursing assistants and pupil nurses	60	68	84	88	88	88	88
Student nurses	-	-	-	-	-	-	-
Total Nurses	159	180	188	191	191	191	191
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	6	5	5	5	5	5	5
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	11	11	11	11
Occupational therapists	4	3	5	4	4	4	4
Optometrists	1	1	-	1	1	1	1
Pharmacy assistants	1	1	2	1	1	1	1
Pharmacists	9	12	12	13	13	13	13
Physiotherapists	6	5	5	4	4	4	4
Psychologists	3	3	1	3	3	3	3
Radiographers	6	6	8	8	8	8	8
Speech and hearing therapists	4	2	3	1	1	1	1
Total Other Health Professionals	45	43	46	56	56	56	56
Administrative	202	218	197	181	181	181	181
Admin Levels: 10 - <	201	217	196	179	179	179	179
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	406	441	431	451	451	451	451
Total personnel cost (R thousand)	164 974	157 951	180 218	189 160	194 160	194 160	200 466
Unit cost (R thousand)	406	358	418	419	431	431	444

Year : 2022/23
Hospital name : Middleburg
Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
R thousand	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	253 197	269 546	281 959	273 533	281 004	281 004	305 553	323 886	343 319
	253 197	269 546	281 959	273 533	281 004	281 004	305 553	323 886.00	343 319
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	253 197	269 546	281 959	273 533	281 004	281 004	305 553	323 886	343 319
Payments									
Current payments	251 915	268 717	280 198	272 805	280 260	280 260	304 765	323 051	342 433
Compensation of Employees	201 660	209 499	230 044	226 416	231 416	231 416	246 138	260 906	276 561
Goods and services	50 255	59 207	50 154	46 389	48 844	48 844	58 627	62 145	65 872
<i>of which</i>									
<i>Consultants and professional services</i>	7 102	10 202	8 742	8 126	8 886	8 886	11 462	12 150	12 879
<i>Maintenance and Minor repairs</i>	67	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	14 742	18 355	14 170	16 128	17 517	17 517	18 891	20 024	21 226
<i>Medicine</i>	13 259	15 127	11 002	7 100	7 100	7 100	9 278	9 835	10 425
<i>Other</i>	15 085	15 523	16 240	15 035	15 341	15 341	18 996	20 136	21 342
Interest and rent on land	-	11	-	-	-	-	-	-	-
Transfers and subsidies to:	1 282	829	1 561	508	507	507	531	563	597
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	11	10	11	12	11	11	12	13	14
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 271	819	1 550	496	496	496	519	550	583
Payments for capital assets	-	-	200	220	237	237	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	200	220	237	237	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	253 197	269 546	281 959	273 533	281 004	281 004	305 553	323 886	343 319
	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	31	31	36	36	36	36	36
Total Doctors	33	33	38	38	38	38	38
Professional Nurses	150	163	136	133	133	133	133
Nursing assistants and pupil nurses	100	95	115	115	115	115	115
Student nurses	-	-	-	-	-	-	-
Total Nurses	250	258	251	248	248	248	248
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	10	9	8	8	8	8	8
Dietitians	4	4	4	5	5	5	5
Environmental health	1	1	1	4	4	4	4
Health sciences and medical technicians	-	-	16	3	3	3	3
Occupational therapists	4	6	5	4	4	4	4
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	12	12	11	10	10	10	10
Pharmacists	11	14	16	22	22	22	22
Physiotherapists	5	6	5	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Radiographers	4	8	7	7	7	7	7
Speech and hearing therapists	3	3	4	6	6	6	6
Total Other Health Professionals	57	66	80	76	76	76	76
Administrative	201	199	201	203	203	203	203
Admin Levels: 10 - <	200	198	200	202	202	202	202
Admin Levels: 11 - 12	1	1	1	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	541	556	570	565	565	565	565
Total personnel cost (R thousand)	201 660	209 499	230 044	226 416	231 416	231 416	246 138
Unit cost (R thousand)	373	377	404	401	410	410	436

Year : 2022/23
 Hospital name : Waterval boven
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	19 785	19 908	25 369	27 261	27 274	27 274	29 046	30 789	32 636
	19 785	19 908	25 369	27 261	27 274	27 274	29 046	30 789,00	32 636
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	19 785	19 908	25 369	27 261	27 274	27 274	29 046	30 789	32 636
Payments									
Current payments	19 783	19 903	25 098	27 059	27 072	27 072	28 743	30 469	32 295
Compensation of Employees	16 519	16 943	20 576	23 344	23 344	23 344	24 434	25 900	27 454
Goods and services	3 264	2 960	4 522	3 715	3 728	3 728	4 309	4 569	4 841
<i>of which</i>									
<i>Consultants and professional services</i>	121	186	334	408	458	458	567	601	637
<i>Maintenance and Minor repairs</i>	17	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	509	610	819	797	749	749	615	652	691
<i>Medicine</i>	1 034	720	1 373	300	300	300	870	922	978
<i>Other</i>	1 583	1 444	1 996	2 210	2 221	2 221	2 257	2 394	2 535
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2	5	136	62	62	62	46	48	52
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	2	-	2	2	2	6	6	7
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	3	136	60	60	60	40	42	45
Payments for capital assets	-	-	135	140	140	140	257	272	289
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	135	140	140	140	257	272	289
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	19 785	19 908	25 369	27 261	27 274	27 274	29 046	30 789	32 636
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical specialists	4	4	5	4	4	4	4
Total Doctors	4	4	5	4	4	4	4
Professional Nurses	11	12	10	11	11	11	11
Nursing assistants and pupil nurses	10	9	9	8	8	8	8
Student nurses	-	-	-	-	-	-	-
Total Nurses	21	21	19	19	19	19	19
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	1	-	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	-	1	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	1	1	3	4	4	4	4
Administrative	19	22	22	23	23	23	23
Admin Levels: 10 - <	19	22	22	23	23	23	23
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	45	48	49	50	50	50	50
Total personnel cost (R thousand)	16 519	16 943	20 576	23 344	23 344	23 344	24 434
Unit cost (R thousand)	367	353	420	467	467	467	489

Year : 2022/23
 Type : Ehlanzeni District Hospitals
 Summary

R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	1 254 397	1 350 366	1 426 519	1 466 182	1 486 056	1 486 056	1 481 984	1 570 901	1 665 158
Conditional grants	1 254 397	1 350 366	1 426 519	1 466 182	1 486 056	1 486 056	1 481 984	1 570 901	1 665 158
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	1 254 397	1 350 366	1 426 519	1 466 182	1 486 056	1 486 056	1 481 984	1 570 901	1 665 158
Payments									
Current payments	1 250 984	1 342 376	1 418 204	1 462 025	1 481 904	1 481 904	1 475 708	1 564 247	1 658 105
Compensation of Employees	1 033 885	1 115 559	1 204 684	1 246 370	1 267 870	1 267 870	1 275 658	1 352 198	1 433 329
Goods and services	217 094	226 809	213 519	215 655	214 034	214 034	200 050	212 049	224 776
of which									
Consultants and professional services	27 245	27 506	28 221	27 784	27 586	27 586	37 424	39 670	42 049
Maintenance and Minor repairs	374	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	49 304	52 824	51 790	68 871	67 941	177 741	62 000	65 721	69 663
Medicine	56 483	63 472	47 221	38 265	38 265	99 465	42 323	44 863	47 553
Other	83 688	83 007	86 287	80 735	80 242	-90 758	58 303	61 795	65 511
Interest and rent on land	5	8	1	-	-	-	-	-	-
Transfers and subsidies to:	3 330	4 263	5 659	2 323	2 318	2 318	4 406	4 671	4 950
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	27	25	22	43	48	48	90	96	101
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	3 303	4 238	5 637	2 280	2 270	2 270	4 316	4 575	4 849
Payments for capital assets	83	3 727	2 656	1 834	1 834	1 834	1 870	1 983	2 103
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	83	3 727	2 410	1 584	1 584	1 584	1 670	1 771	1 878
Heritage assets	-	-	246	250	250	250	200	212	225
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	1 254 397	1 350 366	1 426 519	1 466 182	1 486 056	1 486 056	1 481 984	1 570 901	1 665 158
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

Personnel numbers	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31	As at 31
	March 2019	March 2020	March 2021	March 2022	March 2023	March 2024	March 2025
Medical Specialists	124	149	147	165	165	165	165
Total Doctors	4	4	5	6	6	6	6
Professional Nurses	128	153	152	171	171	171	171
Nursing assistants and pupil nurses	751	806	803	810	810	810	810
Student nurses	593	554	661	671	671	671	671
Total Nurses	-	-	-	-	-	-	-
Ambulance personnel	1 344	1 360	1 464	1 481	1 481	1 481	1 481
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Dieticians	31	30	29	30	30	30	30
Environmental health	28	28	28	26	26	26	26
Health sciences and medical technicians	1	4	5	6	6	6	6
Occupational therapists	16	16	16	29	29	29	29
Optometrists	24	25	28	29	29	29	29
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	22	20	22	15	15	15	15
Physiotherapists	74	75	76	83	83	83	83
Psychologists	28	30	29	29	29	29	29
Radiographers	11	7	6	8	8	8	8
Speech and hearing therapists	28	30	29	29	29	29	29
Total Other Health Professionals	16	18	17	20	20	20	20
Administrative	280	284	286	305	305	305	305
Admin Levels: 10 - <	1 223	1 218	1 169	1 128	1 128	1 128	1 128
Admin Levels: 11 - 12	1 211	1 207	1 159	1 111	1 111	1 111	1 111
Admin Levels: 13 - >	10	9	8	15	15	15	15
Total Hospital Personnel	2	2	2	2	2	2	2
Total Hospital Personnel	2 975	3 015	3 071	3 085	3 085	3 085	3 085
Total personnel cost (R thousand)	1 033 885	1 115 559	1 204 684	1 246 370	1 267 870	1 267 870	1 275 658
Unit cost (R thousand)	348	370	392	404	411	411	414

Year : 2022/23
 Hospital name : Barberton
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	159 245	168 796	177 399	187 227	190 332	190 332	186 621	197 818	209 687
	159 245	168 796	177 399	187 227	190 332	190 332	186 621	197 818.00	209 687
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	159 245	168 796	177 399	187 227	190 332	190 332	186 621	197 818	209 687
Payments									
Current payments	158 953	168 570	176 559	186 475	189 580	189 580	186 216	197 389	209 231
Compensation of Employees	132 646	141 969	151 944	160 804	164 941	164 941	160 141	169 749	179 934
Goods and services	26 307	26 601	24 615	25 671	24 639	24 639	26 075	27 640	29 297
<i>of which</i>									
<i>Consultants and professional services</i>	4 502	3 751	3 932	3 900	2 863	2 863	3 963	4 201	4 453
<i>Maintenance and Minor repairs</i>	3	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	7 357	6 478	5 615	8 000	8 400	8 400	7 900	8 374	8 876
<i>Medicine</i>	6 511	6 154	4 675	3 800	3 800	3 800	3 600	3 816	4 045
<i>Other</i>	7 934	10 218	10 393	9 971	9 576	9 576	10 612	11 249	11 923
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	292	226	594	502	502	502	205	217	231
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	3	3	1	2	2	2	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	289	223	593	500	500	500	200	212	225
Payments for capital assets	-	-	246	250	250	250	200	212	225
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	246	250	250	250	200	212	225
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	159 245	168 796	177 399	187 227	190 332	190 332	186 621	197 818	209 687
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	17	19	18	21	21	21	21
Total Doctors	17	19	19	23	23	23	23
Professional Nurses	99	107	108	105	105	105	105
Nursing assistants and pupil nurses	54	53	57	56	56	56	56
Student nurses	-	-	-	-	-	-	-
Total Nurses	153	160	165	161	161	161	161
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	5	5	6	6	6	6
Dieticians	4	4	4	4	4	4	4
Environmental health	-	-	-	1	1	1	1
Health sciences and medical technicians	-	-	-	3	3	3	3
Occupational therapists	4	4	4	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	3	8	3	3	3	3
Pharmacists	12	12	7	12	12	12	12
Physiotherapists	4	4	4	5	5	5	5
Psychologists	1	1	1	1	1	1	1
Radiographers	4	4	4	4	4	4	4
Speech and hearing therapists	3	3	3	4	4	4	4
Total Other Health Professionals	40	40	40	46	46	46	46
Administrative	163	167	158	159	159	159	159
Admin Levels: 10 - <	162	166	157	157	157	157	157
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	373	386	382	389	389	389	389
Total personnel cost (R thousand)	132 646	141 969	151 944	160 804	164 941	164 941	160 141
Unit cost (R thousand)	356	368	398	413	424	424	412

Year : 2022/23
 Hospital name : Lydenburg
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	96 897	104 640	108 819	108 192	108 277	108 277	109 373	115 935	122 892
96 897	104 640	108 819	108 192	108 277	108 277	109 373	115 935.00	122 892	
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	96 897	104 640	108 819	108 192	108 277	108 277	109 373	115 935	122 892
Payments									
Current payments	96 685	103 453	108 427	107 688	107 785	107 785	109 047	115 589	122 526
79 233	82 486	87 775	85 855	87 855	87 855	87 795	93 063	98 647	
Compensation of Employees	17 450	20 963	20 652	21 833	19 930	19 930	21 252	22 526	23 879
Goods and services	1 671	2 831	3 059	3 058	2 606	2 606	3 841	4 072	4 316
<i>of which</i>									
<i>Consultants and professional services</i>	2	-	-	-	-	-	-	-	-
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	3 999	5 313	5 602	8 000	7 023	7 023	5 966	6 324	6 703
<i>Medical supplies</i>	4 849	5 735	4 345	3 600	3 100	3 100	3 110	3 297	3 494
<i>Medicine</i>	6 929	7 084	7 646	7 175	7 201	7 201	8 335	8 833	9 366
<i>Other</i>	2	4	-	-	-	-	-	-	-
Interest and rent on land	212	1 187	235	254	254	254	126	134	141
Transfers and subsidies to:									
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	4	4	4	4	10	11	11
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	208	1 183	231	250	250	250	116	123	130
Payments for capital assets	-	-	157	250	238	238	200	212	225
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	157	250	238	238	200	212	225
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	96 897	104 640	108 819	108 192	108 277	108 277	109 373	115 935	122 892
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	14	15	13	15	15	15	15
Total Doctors	14	15	13	15	15	15	15
Professional Nurses	42	49	46	47	47	47	47
Nursing assistants and pupil nurses	41	37	48	47	47	47	47
Student nurses	-	-	-	-	-	-	-
Total Nurses	83	86	94	94	94	94	94
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	2	2	3	3	3	3
Dieticians	3	2	2	2	2	2	2
Environmental health	-	2	-	-	-	-	-
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	4	3	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	9	9	8	8	8	8	8
Physiotherapists	4	4	4	3	3	3	3
Psychologists	3	-	-	2	2	2	2
Radiographers	4	3	3	3	3	3	3
Speech and hearing therapists	4	3	2	2	2	2	2
Total Other Health Professionals	34	29	26	29	29	29	29
Administrative	80	81	86	81	81	81	81
Admin Levels: 10 - <	79	80	85	79	79	79	79
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	211	211	219	219	219	219	219
Total personnel cost (R thousand)	79 233	82 486	87 775	85 855	87 855	87 855	87 795
Unit cost (R thousand)	376	391	401	392	401	401	401

Year : 2022/23
 Hospital name : Matibidi
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	65 358	62 527	75 011	75 844	78 622	78 622	79 338	84 098	89 144
Conditional grants	65 358	62 527	75 011	75 844	78 622	78 622	79 338	84 098.00	89 144
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	65 358	62 527	75 011	75 844	78 622	78 622	79 338	84 098	89 144
Payments									
Current payments	65 354	62 513	74 825	75 629	78 424	78 424	79 078	83 822	88 852
Compensation of Employees	56 025	53 257	64 818	65 688	67 690	67 690	66 668	70 668	74 908
Goods and services	9 328	9 253	10 007	9 941	10 734	10 734	12 410	13 154	13 944
of which									
Consultants and professional services	432	747	672	600	560	560	788	835	885
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	1 234	1 376	2 058	3 000	2 979	2 979	3 242	3 437	3 643
Medicine	2 803	2 804	2 316	1 500	2 000	2 000	2 447	2 594	2 749
Other	4 859	4 326	4 961	4 841	5 195	5 195	5 933	6 288	6 667
Interest and rent on land	1	3	-	-	-	-	-	-	-
Transfers and subsidies to:	4	14	37	65	48	48	110	117	123
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	4	4	13	15	8	8	10	11	11
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	-	10	24	50	40	40	100	106	112
Payments for capital assets	-	-	149	150	150	150	150	159	169
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	149	150	150	150	150	159	169
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	65 358	62 527	75 011	75 844	78 622	78 622	79 338	84 098	89 144
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	8	10	5	7	7	7	7
Total Doctors	8	10	5	7	7	7	7
Professional Nurses	34	39	38	40	40	40	40
Nursing assistants and pupil nurses	26	27	34	34	34	34	34
Student nurses	-	-	-	-	-	-	-
Total Nurses	60	66	72	74	74	74	74
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	2	2	3	3	3	3
Dieticians	2	2	2	2	2	2	2
Environmental health	-	1	1	2	2	2	2
Health sciences and medical technicians	-	-	-	3	3	3	3
Occupational therapists	1	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	1	1	1	1	1	1	1
Pharmacists	3	5	5	5	5	5	5
Physiotherapists	2	2	2	2	2	2	2
Psychologists	-	-	1	-	-	-	-
Radiographers	2	3	2	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	13	17	17	22	22	22	22
Administrative	68	68	75	72	72	72	72
Admin Levels: 10 - <	67	68	75	71	71	71	71
Admin Levels: 11 - 12	1	-	-	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	149	161	169	175	175	175	175
Total personnel cost (R thousand)	56 025	53 257	64 818	65 688	67 690	67 690	66 668
Unit cost (R thousand)	376	331	384	375	387	387	381

Year	:	2022/23								
Hospital name	:	Matikwane								
Type	:	District Hospital								
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25		
			Audited		Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand										
Receipts										
Transfer receipts from national		147 931	170 473	181 045	190 136	196 054	196 054	189 134	200 482	212 511
		147 931	170 473	181 045	190 136	196 054	196 054	189 134	200 482.00	212 511
Conditional grants		-	-	-	-	-	-	-	-	-
National Tertiary Services Grant		-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue		-	-	-	-	-	-	-	-	-
Total receipts		147 931	170 473	181 045	190 136	196 054	196 054	189 134	200 482	212 511
Payments										
Current payments		147 895	166 683	180 778	189 781	195 645	195 645	188 629	199 947	211 943
Compensation of Employees		119 534	140 882	155 770	165 884	170 882	170 882	188 116	199 403	211 367
Goods and services		28 361	25 801	25 007	23 897	24 763	24 763	513	544	576
of which										
Consultants and professional services		2 879	2 216	3 319	3 188	2 669	2 669	3 781	4 008	4 248
Maintenance and Minor repairs		11	-	-	-	-	-	-	-	-
Medical services		-	-	-	-	-	-	-	-	-
Medical supplies		6 977	7 259	5 637	7 000	8 270	8 270	8 000	8 480	8 989
Medicine		8 615	6 906	6 260	5 000	5 000	5 000	5 500	5 830	6 180
Other		9 879	9 420	9 791	8 709	8 824	8 824	-16 768	-17 774	-18 841
Interest and rent on land		-	-	1	-	-	-	-	-	-
Transfers and subsidies to:		-	63	80	105	105	105	205	217	231
Provinces and municipalities		-	-	-	-	-	-	-	-	-
Departmental agencies and accounts		-	-	-	5	5	5	5	5	6
Higher education institutions		-	-	-	-	-	-	-	-	-
Foreign governments and international organisations		-	-	-	-	-	-	-	-	-
Public corporations and private enterprises		-	-	-	-	-	-	-	-	-
Non-profit institutions		-	-	-	-	-	-	-	-	-
Households		-	63	80	100	100	100	200	212	225
Payments for capital assets		36	3 727	187	250	304	304	300	318	337
Buildings and other fixed structures		-	-	-	-	-	-	-	-	-
Machinery and equipment		36	3 727	187	250	304	304	300	318	337
Heritage assets		-	-	-	-	-	-	-	-	-
Specialised military assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Land and sub-soil assets		-	-	-	-	-	-	-	-	-
Software and other intangible assets		-	-	-	-	-	-	-	-	-
Payments for financial assets		-	-	-	-	-	-	-	-	-
Unallocated contingency reserve		-	-	-	-	-	-	-	-	-
Total payments		147 931	170 473	181 045	190 136	196 054	196 054	189 134	200 482	212 511
Financing										
Roll-overs		-	-	-	-	-	-	-	-	-
Other (Specify)		-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing		-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	13	13	13	16	16	16	16
Total Doctors	13	13	13	17	17	17	17
Professional Nurses	119	119	119	118	118	118	118
Nursing assistants and pupil nurses	85	85	85	109	109	109	109
Student nurses	-	-	-	-	-	-	-
Total Nurses	204	204	204	227	227	227	227
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	4	4	4	4	4
Dieticians	3	3	3	2	2	2	2
Environmental health	1	1	1	2	2	2	2
Health sciences and medical technicians	16	16	16	4	4	4	4
Occupational therapists	2	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	5	5	5	-	-	-	-
Pharmacists	9	9	9	11	11	11	11
Physiotherapists	3	3	3	3	3	3	3
Psychologists	-	-	-	-	-	-	-
Radiographers	4	4	4	3	3	3	3
Speech and hearing therapists	1	1	1	3	3	3	3
Total Other Health Professionals	48	48	48	34	34	34	34
Administrative	145	145	145	137	137	137	137
Admin Levels: 10 - <	144	144	144	135	135	135	135
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	410	410	410	415	415	415	415
Total personnel cost (R thousand)	119 534	140 882	155 770	165 884	170 882	170 882	188 116
Unit cost (R thousand)	292	344	380	400	412	412	453

Year : 2022/23
 Hospital name : Sable
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	96 189	100 780	103 428	106 136	106 991	106 991	107 403	113 847	120 678
Conditional grants	96 189	100 780	103 428	106 136	106 991	106 991	107 403	113 847.00	120 678
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	96 189	100 780	103 428	106 136	106 991	106 991	107 403	113 847	120 678
Payments									
Current payments	96 076	100 685	103 050	105 891	106 788	106 788	107 118	113 545	120 358
Compensation of Employees	79 884	84 353	86 893	89 488	90 488	90 488	90 395	95 819	101 568
Goods and services	16 192	16 332	16 157	16 403	16 300	16 300	16 723	17 726	18 790
<i>of which</i>									
<i>Consultants and professional services</i>	3 253	2 627	2 408	2 400	2 522	2 522	3 323	3 522	3 734
<i>Maintenance and Minor repairs</i>	-	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	2 895	3 384	4 620	6 000	5 780	5 780	4 042	4 285	4 542
<i>Medicine</i>	3 810	4 100	3 226	2 500	2 500	2 500	3 240	3 434	3 640
<i>Other</i>	6 234	6 221	5 903	5 503	5 498	5 498	6 118	6 485	6 874
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	113	95	147	45	45	45	105	111	118
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	3	5	5	5	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	113	95	144	40	40	40	100	106	112
Payments for capital assets	-	-	231	200	158	158	180	191	202
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	231	200	158	158	180	191	202
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	96 189	100 780	103 428	106 136	106 991	106 991	107 403	113 847	120 678
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	10	12	11	11	11	11	11
Total Doctors	10	12	11	11	11	11	11
Professional Nurses	51	54	47	57	57	57	57
Nursing assistants and pupil nurses	39	35	45	44	44	44	44
Student nurses	-	-	-	-	-	-	-
Total Nurses	90	89	92	101	101	101	101
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	3	3	1	1	1	1	1
Dieticians	2	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	2	2	3	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	-	-	-	-	-	-	-
Pharmacists	7	7	7	7	7	7	7
Physiotherapists	4	3	2	1	1	1	1
Psychologists	1	1	-	-	-	-	-
Radiographers	3	4	4	4	4	4	4
Speech and hearing therapists	1	1	1	3	3	3	3
Total Other Health Professionals	23	24	21	23	23	23	23
Administrative	92	93	89	87	87	87	87
Admin Levels: 10 - <	91	92	89	86	86	86	86
Admin Levels: 11 - 12	1	1	-	1	1	1	1
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	215	218	213	222	222	222	222
Total personnel cost (R thousand)	79 884	84 353	86 893	89 488	90 488	90 488	90 395
Unit cost (R thousand)	372	387	408	403	408	408	407

Year : 2022/23
 Hospital name : Shongwe
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	241 911	253 854	256 857	266 835	268 086	268 086	267 255	283 290	300 288
Conditional grants	241 911	253 854	256 857	266 835	268 086	268 086	267 255	283 290.00	300 288
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	241 911	253 854	256 857	266 835	268 086	268 086	267 255	283 290	300 288
Payments									
Current payments	240 097	252 688	255 365	265 777	267 016	267 016	266 640	282 638	299 597
Compensation of Employees	197 950	211 395	213 654	222 982	225 482	225 482	223 600	237 016	251 237
Goods and services	42 145	41 293	41 711	42 795	41 534	41 534	43 040	45 622	48 360
<i>of which</i>									
Consultants and professional services	4 968	6 050	5 542	5 500	6 140	6 140	7 935	8 411	8 916
Maintenance and Minor repairs	149	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	10 956	8 835	10 792	14 000	12 200	122 000	10 600	11 236	11 910
Medicine	8 549	11 018	8 227	6 800	6 800	68 000	7 400	7 844	8 315
Other	17 523	15 390	17 150	16 495	16 394	-154 606	17 105	18 131	19 219
Interest and rent on land	2	-	-	-	-	-	-	-	-
Transfers and subsidies to:	1 814	1 166	1 258	808	820	820	335	355	376
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	1	8	20	20	35	37	39
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	1 814	1 166	1 257	800	800	800	300	318	337
Payments for capital assets	-	-	234	250	250	250	280	297	315
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	234	250	250	250	280	297	315
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	241 911	253 854	256 857	266 835	268 086	268 086	267 255	283 290	300 288
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	19	20	22	28	28	28	28
1	1	1	1	-	-	-	-
Total Doctors	20	21	23	28	28	28	28
Professional Nurses	164	167	170	162	162	162	162
Nursing assistants and pupil nurses	106	95	129	118	118	118	118
Student nurses	-	-	-	-	-	-	-
Total Nurses	270	262	299	280	280	280	280
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	4	4	3	3	3	3
Dieticians	5	5	5	5	5	5	5
Environmental health	-	-	1	-	-	-	-
Health sciences and medical technicians	-	-	-	5	5	5	5
Occupational therapists	4	4	5	6	6	6	6
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	6	6	4	5	5	5	5
Pharmacists	9	8	9	12	12	12	12
Physiotherapists	3	3	3	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Radiographers	3	3	4	5	5	5	5
Speech and hearing therapists	1	1	2	3	3	3	3
Total Other Health Professionals	38	36	39	50	50	50	50
Administrative	234	236	230	222	222	222	222
Admin Levels: 10 - <	233	235	229	221	221	221	221
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	562	555	591	580	580	580	580
Total personnel cost (R thousand)	197 950	211 395	213 654	222 982	225 482	225 482	223 600
Unit cost (R thousand)	352	381	362	384	389	389	386

Year : 2022/23
 Hospital name : Tintswalo
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
R thousand	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
Receipts									
Transfer receipts from national	260 974	283 658	292 637	296 367	300 046	300 046	300 821	318 870	338 003
	260 974	283 658	292 637	296 367	300 046	300 046	300 821	318 870.00	338 003
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	260 974	283 658	292 637	296 367	300 046	300 046	300 821	318 870	338 003
Payments									
Current payments	260 208	282 166	288 350	295 725	299 404	299 404	297 531	315 382	334 306
Compensation of Employees	218 646	235 553	249 122	256 722	259 222	259 222	256 626	272 024	288 345
Goods and services	41 562	46 612	39 228	39 003	40 182	40 182	40 905	43 358	45 961
<i>of which</i>									
<i>Consultants and professional services</i>	4 377	4 010	4 138	4 138	4 958	4 958	6 791	7 199	7 630
<i>Maintenance and Minor repairs</i>	179	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	8 817	10 713	9 043	12 000	12 445	12 445	12 000	12 720	13 483
<i>Medicine</i>	13 000	16 295	9 788	8 065	8 065	8 065	9 000	9 540	10 112
<i>Other</i>	15 189	15 594	16 259	14 800	14 714	14 714	13 114	13 899	14 736
Interest and rent on land	-	1	-	-	-	-	-	-	-
Transfers and subsidies to:	766	1 492	3 209	442	442	442	3 010	3 191	3 382
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	2	2	2	10	11	11
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	766	1 492	3 209	440	440	440	3 000	3 180	3 371
Payments for capital assets	-	-	1 078	200	200	200	280	297	315
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	1 078	200	200	200	280	297	315
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	260 974	283 658	292 637	296 367	300 046	300 046	300 821	318 870	338 003
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	18	25	29	34	34	34	34
Total Doctors	19	26	30	35	35	35	35
Professional Nurses	141	160	161	152	152	152	152
Nursing assistants and pupil nurses	147	133	146	151	151	151	151
Student nurses	-	-	-	-	-	-	-
Total Nurses	288	293	307	303	303	303	303
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Dieticians	6	6	6	5	5	5	5
Environmental health	-	-	2	1	1	1	1
Health sciences and medical technicians	-	-	-	9	9	9	9
Occupational therapists	3	6	6	6	6	6	6
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	3	2	2	2	2	2	2
Pharmacists	12	11	16	16	16	16	16
Physiotherapists	6	6	6	7	7	7	7
Psychologists	3	2	1	1	1	1	1
Radiographers	4	5	4	4	4	4	4
Speech and hearing therapists	4	4	5	5	5	5	5
Total Other Health Professionals	-	-	-	63	63	63	63
Administrative	270	260	214	198	198	198	198
Admin Levels: 10 - <	265	255	209	192	192	192	192
Admin Levels: 11 - 12	4	4	4	5	5	5	5
Admin Levels: 13 - >	1	1	1	1	1	1	1
Total Hospital Personnel	577	579	551	599	599	599	599
Total personnel cost (R thousand)	218 646	235 553	249 122	256 722	259 222	259 222	256 626
Unit cost (R thousand)	379	407	452	429	433	433	428

Year : 2022/23
 Hospital name : Tonga
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	185 892	205 638	231 323	235 445	237 648	237 648	242 039	256 561	271 955
	185 892	205 638	231 323	235 445	237 648	237 648	242 039	256 561.00	271 955
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	185 892	205 638	231 323	235 445	237 648	237 648	242 039	256 561	271 955
Payments									
Current payments	185 716	205 618	230 850	235 059	237 262	237 262	241 449	255 935	271 292
Compensation of Employees	149 967	165 664	194 708	198 947	201 310	201 310	202 317	214 456	227 323
Goods and services	35 749	39 954	36 142	36 112	35 952	35 952	39 132	41 479	43 969
of which									
<i>Consultants and professional services</i>	5 163	5 274	5 151	5 000	5 268	5 268	7 002	7 422	7 867
<i>Maintenance and Minor repairs</i>	30	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	7 069	9 466	8 423	10 871	10 844	10 844	10 250	10 865	11 517
<i>Medicine</i>	8 346	10 460	8 384	7 000	7 000	7 000	8 026	8 508	9 018
<i>Other</i>	15 141	14 754	14 184	13 241	12 840	12 840	13 854	14 684	15 567
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	129	20	99	102	102	102	310	329	348
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	16	14	-	2	2	2	10	11	11
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	113	6	99	100	100	100	300	318	337
Payments for capital assets	47	-	374	284	284	284	280	297	315
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	47	-	374	284	284	284	280	297	315
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	185 892	205 638	231 323	235 445	237 648	237 648	242 039	256 561	271 955
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	25	35	36	33	33	33	33
Total Doctors	27	37	38	35	35	35	35
Professional Nurses	101	111	114	129	129	129	129
Nursing assistants and pupil nurses	95	89	117	112	112	112	112
Student nurses	-	-	-	-	-	-	-
Total Nurses	196	200	231	241	241	241	241
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	4	5	4	4	4	4
Dieticians	3	3	3	3	3	3	3
Environmental health	-	-	-	-	-	-	-
Health sciences and medical technicians	-	-	-	3	3	3	3
Occupational therapists	4	3	3	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	1	3	3	3	3
Pharmacists	13	14	15	12	12	12	12
Physiotherapists	2	5	5	4	4	4	4
Psychologists	1	1	1	2	2	2	2
Radiographers	4	4	4	3	3	3	3
Speech and hearing therapists	2	5	3	-	-	-	-
Total Other Health Professionals	36	41	40	38	38	38	38
Administrative	171	168	172	172	172	172	172
Admin Levels: 10 - <	170	167	171	170	170	170	170
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	430	446	481	486	486	486	486
Total personnel cost (R thousand)	149 967	165 664	194 708	198 947	201 310	201 310	202 317
Unit cost (R thousand)	349	371	405	409	414	414	416

Year : 2022/23
 Type : Gert Sibande District Hospitals
 Summary

	2018/19	2019/20	2020/21	Main Budget	2021/22 Adjusted Budget	Revised Estimates	2022/23	2023/24	2024/25
R thousand	Audited						Medium-term estimates		
Receipts									
Transfer receipts from national	1 040 766	1 116 730	1 192 572	1 216 161	1 246 181	1 246 181	1 241 048	1 315 510	1 394 442
Conditional grants	1 040 766	1 116 730	1 192 572	1 216 161	1 246 181	1 246 181	1 241 048	1 315 510	1 394 442
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	1 040 766	1 116 730	1 192 572	1 216 161	1 246 181	1 246 181	1 241 048	1 315 510	1 394 442
Payments									
Current payments	1 037 847	1 112 873	1 187 869	1 212 893	1 242 692	1 242 692	1 237 244	1 311 477	1 390 166
Compensation of Employees	843 856	902 075	1 001 946	1 036 273	1 063 861	1 063 861	1 038 647	1 100 966	1 167 023
Goods and services	193 977	210 615	185 923	176 620	178 831	178 831	198 597	210 511	223 143
of which									
Consultants and professional services	21 186	24 307	22 611	24 000	23 900	23 901	31 805	33 712	35 736
Maintenance and Minor repairs	254	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	45 012	55 576	49 253	52 073	53 795	118 124	60 000	63 599	67 417
Medicine	46 229	51 703	30 975	31 812	31 512	31 811	34 464	36 531	38 724
Other	81 296	79 029	83 084	68 735	69 624	4 995	72 328	76 669	81 266
Interest and rent on land	14	183	-	-	-	-	-	-	-
Transfers and subsidies to:	2 543	3 793	3 218	1 172	1 065	1 065	1 954	2 071	2 194
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	54	84	28	78	85	85	54	56	60
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	2 489	3 709	3 190	1 094	980	980	1 900	2 015	2 134
Payments for capital assets	376	64	1 485	2 096	2 424	2 424	1 850	1 962	2 082
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	376	64	1 485	2 096	2 424	2 424	1 850	1 962	2 082
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	1 040 766	1 116 730	1 192 572	1 216 161	1 246 181	1 246 181	1 241 048	1 315 510	1 394 442
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	127	136	139	145	137	137	137
Total Doctors	127	136	139	145	155	137	137
Professional Nurses	606	690	660	687	687	687	687
Nursing assistants and pupil nurses	348	359	402	407	407	407	407
Student nurses	-	-	-	-	-	-	-
Total Nurses	954	1 049	1 062	1 094	1 094	1 094	1 094
Ambulance personnel	5	6	6	-	-	-	-
Dentists, dental therapy, oral hygiene	27	27	28	29	29	29	29
Dieticians	22	26	23	26	26	26	26
Environmental health	5	8	4	8	8	8	8
Health sciences and medical technicians	3	5	4	30	30	30	30
Occupational therapists	19	15	23	22	22	22	22
Optometrists	2	2	-	-	-	-	-
Pharmacy assistants	33	32	23	20	20	20	20
Pharmacists	47	56	55	65	65	65	65
Physiotherapists	18	18	22	17	17	17	17
Psychologists	8	6	1	4	4	4	4
Radiographers	28	34	35	36	36	36	36
Speech and hearing therapists	9	9	13	10	10	10	10
Total Other Health Professionals	226	244	237	267	267	267	267
Administrative	1 162	1 202	1 091	1 146	1 146	1 146	1 146
Admin Levels: 10 - <	1 155	1 195	1 084	1 132	1 132	1 132	1 132
Admin Levels: 11 - 12	7	7	7	14	14	14	14
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	2 469	2 631	2 529	2 652	2 662	2 644	2 644
Total personnel cost (R thousand)	843 856	902 075	1 001 946	1 036 273	1 063 861	1 063 861	1 038 647
Unit cost (R thousand)	342	343	396	391	400	402	393

Year : 2022/23
 Hospital name : Amajuba
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	100 650	107 861	118 260	122 902	125 870	125 870	122 484	129 833	137 623
	100 650	107 861	118 260	122 902	125 870	125 870	122 484	129 833.00	137 623
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	100 650	107 861	118 260	122 902	125 870	125 870	122 484	129 833	137 623
Payments									
Current payments	100 382	107 676	117 932	122 529	125 364	125 364	121 931	129 247	137 001
Compensation of Employees	80 466	88 238	97 043	106 107	108 607	108 607	101 000	107 060	113 484
Goods and services	19 910	19 433	20 889	16 422	16 757	16 757	20 931	22 187	23 517
<i>of which</i>									
<i>Consultants and professional services</i>	1 677	2 253	2 648	2 151	2 151	2 151	2 846	3 017	3 198
<i>Maintenance and Minor repairs</i>	49	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	3 244	4 306	5 070	4 903	5 085	5 085	5 138	5 446	5 773
<i>Medicine</i>	5 227	4 574	3 932	2 469	2 469	2 469	4 690	4 971	5 270
<i>Other</i>	9 713	8 300	9 239	6 899	7 052	7 052	8 257	8 753	9 276
Interest and rent on land	6	5	-	-	-	-	-	-	-
Transfers and subsidies to:	268	185	156	206	221	221	322	341	362
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	13	13	4	10	25	25	22	23	25
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	255	172	152	196	196	196	300	318	337
Payments for capital assets	-	-	172	167	285	285	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	172	167	285	285	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	100 650	107 861	118 260	122 902	125 870	125 870	122 484	129 833	137 623
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	15	14	15	13	13	13	13
Total Doctors	15	14	15	13	13	13	13
Professional Nurses	48	49	49	58	58	58	58
Nursing assistants and pupil nurses	37	38	51	46	46	46	46
Student nurses	-	-	-	-	-	-	-
Total Nurses	85	87	100	104	104	104	104
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	3	3	3	3	3	3
Dieticians	2	3	2	3	3	3	3
Environmental health	-	1	-	1	1	1	1
Health sciences and medical technicians	-	-	-	1	1	1	1
Occupational therapists	3	3	1	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	4	3	3	3	3	3
Pharmacists	5	7	5	5	5	5	5
Physiotherapists	1	3	2	2	2	2	2
Psychologists	-	-	-	-	-	-	-
Radiographers	4	3	3	4	4	4	4
Speech and hearing therapists	1	1	1	-	-	-	-
Total Other Health Professionals	22	28	20	24	24	24	24
Administrative	123	119	113	120	120	120	120
Admin Levels: 10 - <	122	118	112	118	118	118	118
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	245	248	248	261	261	261	261
Total personnel cost (R thousand)	80 466	88 238	97 043	106 107	108 607	108 607	101 000
Unit cost (R thousand)	328	356	391	407	416	416	387

Year : 2022/23
 Hospital name : Bethal
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	145 463	157 342	183 768	173 916	176 895	176 895	202 690	214 851	227 743
Conditional grants	145 463	157 342	183 768	173 916	176 895	176 895	202 690	214 851.00	227 743
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	145 463	157 342	183 768	173 916	176 895	176 895	202 690	214 851	227 743
Payments									
Current payments	145 032	157 096	182 581	173 552	176 542	176 542	202 106	214 232	227 087
Compensation of Employees	121 647	132 540	161 009	148 459	152 959	152 959	174 500	184 970	196 068
Goods and services	23 385	24 493	21 572	25 093	23 583	23 583	27 606	29 262	31 019
<i>of which</i>									
Consultants and professional services	3 155	2 719	2 794	4 487	3 687	3 687	4 956	5 253	5 569
Maintenance and Minor repairs	2	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	6 637	6 518	5 977	8 856	8 096	896	7 512	7 963	8 441
Medicine	5 705	6 615	4 180	2 945	2 945	2 945	5 012	5 313	5 632
Other	7 886	8 641	8 621	8 805	8 855	16 055	10 126	10 733	11 377
Interest and rent on land	-	63	-	-	-	-	-	-	-
Transfers and subsidies to:	431	246	1 028	145	134	134	353	374	396
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	3	4	2	3	3	3	3	3	3
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	428	242	1 026	142	131	131	350	371	393
Payments for capital assets	-	-	159	219	219	219	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	159	219	219	219	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	145 463	157 342	183 768	173 916	176 895	176 895	202 690	214 851	227 743
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	22	22	19	26	26	26	26
Total Doctors	22	22	19	26	26	26	26
Professional Nurses	99	108	86	112	112	112	112
Nursing assistants and pupil nurses	21	61	68	65	65	65	65
Student nurses	-	-	-	-	-	-	-
Total Nurses	120	169	154	177	177	177	177
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	4	4	4	4	4	4
Dieticians	3	3	3	3	3	3	3
Environmental health	-	1	-	1	1	1	1
Health sciences and medical technicians	-	-	-	6	6	6	6
Occupational therapists	2	2	4	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	5	6	2	6	6	6	6
Pharmacists	8	9	9	10	10	10	10
Physiotherapists	4	4	4	2	2	2	2
Psychologists	1	1	1	-	-	-	-
Radiographers	5	5	5	5	5	5	5
Speech and hearing therapists	1	1	2	3	3	3	3
Total Other Health Professionals	33	36	34	42	42	42	42
Administrative	197	231	158	224	224	224	224
Admin Levels: 10 - <	196	230	157	222	222	222	222
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	372	458	365	469	469	469	469
Total personnel cost (R thousand)	121 647	132 540	161 009	148 459	152 959	152 959	174 500
Unit cost (R thousand)	327	289	441	317	326	326	372

Year : 2022/23
 Hospital name : Carolina
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	86 228	89 338	92 615	109 452	111 635	111 635	98 631	104 549	110 822
Conditional grants	86 228	89 338	92 615	109 452	111 635	111 635	98 631	104 549.00	110 822
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	86 228	89 338	92 615	109 452	111 635	111 635	98 631	104 549	110 822
Payments									
Current payments	86 054	89 227	92 187	109 033	111 216	111 216	98 149	104 038	110 280
Compensation of Employees	73 967	77 163	81 320	97 165	99 165	99 165	85 000	90 100	95 506
Goods and services	12 086	12 018	10 867	11 868	12 051	12 051	13 149	13 938	14 774
<i>of which</i>									
<i>Consultants and professional services</i>	759	756	763	1 221	911	911	997	1 057	1 120
<i>Maintenance and Minor repairs</i>	18	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	2 262	2 450	2 346	2 624	3 036	3 036	4 258	4 513	4 784
<i>Medicine</i>	3 356	3 963	2 302	2 385	2 385	2 385	2 500	2 650	2 809
<i>Other</i>	5 691	4 849	5 456	5 638	5 719	5 719	5 394	5 718	6 061
Interest and rent on land	1	46	-	-	-	-	-	-	-
Transfers and subsidies to:	174	111	300	229	229	229	251	266	282
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	1	1	1	1	1	1	1	1
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	174	110	299	228	228	228	250	265	281
Payments for capital assets	-	-	128	190	190	190	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	128	190	190	190	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	86 228	89 338	92 615	109 452	111 635	111 635	98 631	104 549	110 822
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	11	8	7	10	10	10	10
Total Doctors	11	8	7	10	10	10	10
Professional Nurses	42	49	45	44	44	44	44
Nursing assistants and pupil nurses	42	38	41	40	40	40	40
Student nurses	-	-	-	-	-	-	-
Total Nurses	84	87	86	84	84	84	84
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	2	-	3	3	3	3	3
Dieticians	2	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	3	3	3	3
Occupational therapists	2	2	2	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	2	2	2	2	2
Pharmacists	6	6	5	5	5	5	5
Physiotherapists	2	2	2	1	1	1	1
Psychologists	1	-	-	1	1	1	1
Radiographers	2	3	3	3	3	3	3
Speech and hearing therapists	-	1	1	-	-	-	-
Total Other Health Professionals	20	20	22	25	25	25	25
Administrative	111	113	102	105	105	105	105
Admin Levels: 10 - <	110	112	101	103	103	103	103
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	226	228	217	224	224	224	224
Total personnel cost (R thousand)	73 967	77 163	81 320	97 165	99 165	99 165	85 000
Unit cost (R thousand)	327	338	375	434	443	443	379

Year : 2022/23
 Hospital name : Elsie ballot
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	30 305	35 185	44 682	42 247	45 134	45 134	49 955	52 952	56 129
Conditional grants	30 305	35 185	44 682	42 247	45 134	45 134	49 955	52 952.00	56 129
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	30 305	35 185	44 682	42 247	45 134	45 134	49 955	52 952	56 129
Payments									
Current payments	30 297	35 146	44 525	42 051	44 938	44 938	49 698	52 679	55 840
Compensation of Employees	25 903	30 411	38 812	34 942	36 942	36 942	43 000	45 580	48 315
Goods and services	4 393	4 733	5 713	7 109	7 996	7 996	6 698	7 099	7 525
<i>of which</i>									
Consultants and professional services	350	578	534	561	1 361	1 361	1 807	1 915	2 030
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	946	1 156	1 848	993	1 143	1 143	1 600	1 696	1 798
Medicine	1 321	1 299	945	2 973	2 973	2 972	988	1 047	1 110
Other	1 776	1 700	2 386	2 582	2 519	2 520	2 303	2 441	2 587
Interest and rent on land	1	2	-	-	-	-	-	-	-
Transfers and subsidies to:	8	39	70	86	86	86	26	28	29
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	1	1	1	1	1	1
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	8	39	70	85	85	85	25	27	28
Payments for capital assets	-	-	87	110	110	110	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	87	110	110	110	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	30 305	35 185	44 682	42 247	45 134	45 134	49 955	52 952	56 129
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	3	4	9	8	8	8	8
Total Doctors	3	4	9	8	8	8	8
Professional Nurses	17	20	21	24	24	24	24
Nursing assistants and pupil nurses	14	12	11	15	15	15	15
Student nurses	-	-	-	-	-	-	-
Total Nurses	31	32	32	39	39	39	39
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	-	1	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	1	1	1	1	1	1
Health sciences and medical technicians	-	-	-	2	2	2	2
Occupational therapists	-	-	-	-	-	-	-
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	1	1	-	-	-	-
Pharmacists	2	3	3	4	4	4	4
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	-	-	-	-	-
Radiographers	2	3	3	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
Total Other Health Professionals	7	10	9	10	10	10	10
Administrative	45	45	49	44	44	44	44
Admin Levels: 10 - <	45	45	49	44	44	44	44
Admin Levels: 11 - 12	-	-	-	-	-	-	-
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	86	91	99	101	101	101	101
Total personnel cost (R thousand)	25 903	30 411	38 812	34 942	36 942	36 942	43 000
Unit cost (R thousand)	301	334	392	346	366	366	426

Year : 2022/23
 Hospital name : Embhuleni
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22	2021/22	Revised	2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	192 436	206 735	214 680	200 607	204 468	204 468	211 406	224 090	237 536
Conditional grants	192 436	206 735	214 680	200 607	204 468	204 468	211 406	224 090.00	237 536
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	192 436	206 735	214 680	200 607	204 468	204 468	211 406	224 090	237 536
Payments									
Current payments	191 789	205 740	213 836	200 152	203 959	203 959	210 835	223 485	236 894
Compensation of Employees	155 851	161 165	177 830	165 946	170 946	170 946	176 000	186 560	197 753
Goods and services	35 937	44 566	36 006	34 206	33 013	33 013	34 835	36 925	39 141
<i>of which</i>									
Consultants and professional services	4 272	6 162	4 914	4 275	4 475	4 475	6 365	6 747	7 152
Maintenance and Minor repairs	26	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	7 710	11 380	10 682	9 336	7 947	79 476	9 928	10 524	11 155
Medicine	8 634	9 761	7 147	5 206	5 206	5 206	5 503	5 833	6 183
Other	15 295	17 263	13 263	15 389	15 385	-56 144	13 039	13 821	14 651
Interest and rent on land	1	9	-	-	-	-	-	-	-
Transfers and subsidies to:	635	995	563	163	163	163	340	360	382
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6	-	-	11	11	11	5	5	6
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	629	995	563	152	152	152	335	355	376
Payments for capital assets	12	-	281	292	346	346	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	12	-	281	292	346	346	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	192 436	206 735	214 680	200 607	204 468	204 468	211 406	224 090	237 536
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	21	21	23	23	23	23	23
Total Doctors	21	21	23	23	23	23	23
Professional Nurses	113	129	125	117	117	117	117
Nursing assistants and pupil nurses	60	52	53	54	54	54	54
Student nurses	-	-	-	-	-	-	-
Total Nurses	173	181	178	171	171	171	171
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	5	4	4	2	2	2	2
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	-	1	1	1	1
Health sciences and medical technicians	-	-	-	6	6	6	6
Occupational therapists	4	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	4	4	7	6	6	6	6
Pharmacists	8	9	9	9	9	9	9
Physiotherapists	1	3	3	3	3	3	3
Psychologists	1	-	-	1	1	1	1
Radiographers	5	5	5	5	5	5	5
Speech and hearing therapists	1	-	-	-	-	-	-
Total Other Health Professionals	34	32	34	39	39	39	39
Administrative	209	209	202	195	195	195	195
Admin Levels: 10 - <	208	208	201	193	193	193	193
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	437	443	437	428	428	428	428
Total personnel cost (R thousand)	155 851	161 165	177 830	165 946	170 946	170 946	176 000
Unit cost (R thousand)	357	364	407	388	399	399	411

Year : 2022/23
 Hospital name : Evander
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	143 871	159 178	171 976	177 966	183 834	183 834	176 917	187 532	198 784
Conditional grants	143 871	159 178	171 976	177 966	183 834	183 834	176 917	187 532.00	198 784
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	143 871	159 178	171 976	177 966	183 834	183 834	176 917	187 532	198 784
Payments									
Current payments	143 138	157 912	171 418	177 534	183 416	183 416	176 525	187 116	198 343
Compensation of Employees	114 974	125 062	140 748	148 176	152 676	152 676	142 000	150 520	159 551
Goods and services	28 159	32 839	30 670	29 358	30 740	30 740	34 525	36 596	38 792
of which									
Consultants and professional services	4 292	5 236	3 729	4 861	4 661	4 662	5 520	5 851	6 202
Maintenance and Minor repairs	25	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	7 675	10 160	9 066	9 408	10 535	10 535	11 608	12 304	13 043
Medicine	5 226	6 455	5 129	4 909	4 909	4 909	4 900	5 194	5 506
Other	10 941	10 988	12 746	10 180	10 635	10 634	12 497	13 247	14 041
Interest and rent on land	5	11	-	-	-	-	-	-	-
Transfers and subsidies to:	403	1 202	364	96	56	56	161	171	181
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	2	2	1	6	6	6	1	1	1
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	401	1 200	363	90	50	50	160	170	180
Payments for capital assets	330	64	194	336	362	362	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	330	64	194	336	362	362	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	143 871	159 178	171 976	177 966	183 834	183 834	176 917	187 532	198 784
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	20	23	23	23	18	18	18
Total Doctors	20	23	23	23	18	18	18
Professional Nurses	72	97	97	92	92	92	92
Nursing assistants and pupil nurses	60	60	60	68	68	68	68
Student nurses	-	-	-	-	-	-	-
Total Nurses	132	157	157	160	160	160	160
Ambulance personnel	5	6	6	-	-	-	-
Dentists, dental therapy, oral hygiene	1	3	3	5	5	5	5
Dieticians	1	1	1	3	3	3	3
Environmental health	-	-	-	1	1	1	1
Health sciences and medical technicians	3	5	4	4	4	4	4
Occupational therapists	-	-	5	4	4	4	4
Optometrists	2	2	-	-	-	-	-
Pharmacy assistants	9	9	3	-	-	-	-
Pharmacists	5	5	8	11	11	11	11
Physiotherapists	1	-	5	4	4	4	4
Psychologists	5	5	-	1	1	1	1
Radiographers	1	4	5	5	5	5	5
Speech and hearing therapists	-	1	4	4	4	4	4
Total Other Health Professionals	33	41	44	42	42	42	42
Administrative	154	157	151	158	158	158	158
Admin Levels: 10 - <	153	156	150	156	156	156	156
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	339	378	375	383	378	378	378
Total personnel cost (R thousand)	114 974	125 062	140 748	148 176	152 676	152 676	142 000
Unit cost (R thousand)	339	331	375	387	404	404	376

Year : 2022/23
 Hospital name : Piet relief
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	186 613	196 197	200 892	226 790	232 342	232 342	206 472	218 860	231 992
	186 613	196 197	200 892	226 790	232 342	232 342	206 472	218 860.00	231 992
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	186 613	196 197	200 892	226 790	232 342	232 342	206 472	218 860	231 992
Payments									
Current payments	186 151	195 536	200 233	226 260	231 853	231 853	205 921	218 276	231 373
Compensation of Employees	153 620	159 389	173 580	198 933	203 433	203 433	177 147	187 776	199 042
Goods and services	32 531	36 100	26 653	27 327	28 420	28 420	28 774	30 500	32 331
of which									
<i>Consultants and professional services</i>	3 484	3 073	2 293	3 141	3 351	3 351	3 657	3 876	4 109
<i>Maintenance and Minor repairs</i>	76	-	-	-	-	-	-	-	-
<i>Medical services</i>	-	-	-	-	-	-	-	-	-
<i>Medical supplies</i>	8 227	9 373	2 894	8 381	9 281	9 281	9 940	10 536	11 169
<i>Medicine</i>	8 407	9 824	2 689	6 100	6 100	6 100	5 034	5 336	5 656
<i>Other</i>	12 337	13 830	18 777	9 705	9 688	9 688	10 143	10 752	11 397
Interest and rent on land	-	47	-	-	-	-	-	-	-
Transfers and subsidies to:	434	661	453	139	124	124	320	339	359
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	30	20	20	30	22	22	20	21	22
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	404	641	433	109	102	102	300	318	337
Payments for capital assets	28	-	206	391	365	365	231	245	260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	28	-	206	391	365	365	231	245	260
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	186 613	196 197	200 892	226 790	232 342	232 342	206 472	218 860	231 992
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	17	21	21	21	18	18	18
Total Doctors	17	21	21	21	36	18	18
Professional Nurses	126	142	149	149	149	149	149
Nursing assistants and pupil nurses	61	50	52	51	51	51	51
Student nurses	-	-	-	-	-	-	-
Total Nurses	187	192	201	200	200	200	200
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	9	7	7	6	6	6	6
Dieticians	4	5	5	5	5	5	5
Environmental health	1	2	2	2	2	2	2
Health sciences and medical technicians	-	-	-	6	6	6	6
Occupational therapists	5	4	4	4	4	4	4
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	2	2	2	1	1	1	1
Pharmacists	9	9	8	12	12	12	12
Physiotherapists	4	3	3	2	2	2	2
Psychologists	-	-	-	1	1	1	1
Radiographers	5	6	6	7	7	7	7
Speech and hearing therapists	4	3	4	-	-	-	-
Total Other Health Professionals	43	41	41	46	46	46	46
Administrative	173	176	172	168	168	168	168
Admin Levels: 10 - <	172	175	171	166	166	166	166
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	420	430	435	435	450	432	432
Total personnel cost (R thousand)	153 620	159 389	173 580	198 933	203 433	203 433	177 147
Unit cost (R thousand)	366	371	399	457	452	471	410

Year : 2022/23
 Hospital name : Standerton
 Type : District Hospital

	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
	Audited			Main Budget	Adjusted Budget	Revised Estimates	Medium-term estimates		
R thousand									
Receipts									
Transfer receipts from national	155 200	164 894	165 699	162 281	166 003	166 003	172 493	182 843	193 813
Conditional grants	155 200	164 894	165 699	162 281	166 003	166 003	172 493	182 843.00	193 813
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
Total receipts	155 200	164 894	165 699	162 281	166 003	166 003	172 493	182 843	193 813
Payments									
Current payments	155 004	164 540	165 157	161 782	165 404	165 404	172 079	182 404	193 348
Compensation of Employees	117 428	128 107	131 604	136 545	139 133	139 133	140 000	148 400	157 304
Goods and services	37 576	36 433	33 553	25 237	26 271	26 271	32 079	34 004	36 044
of which									
Consultants and professional services	3 197	3 530	4 936	3 303	3 303	3 303	5 657	5 996	6 356
Maintenance and Minor repairs	58	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	8 311	10 233	11 370	7 572	8 672	8 672	10 016	10 617	11 254
Medicine	8 353	9 212	4 651	4 825	4 525	4 825	5 837	6 187	6 558
Other	17 657	13 458	12 596	9 537	9 771	9 471	10 569	11 204	11 876
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	190	354	284	108	52	52	181	192	203
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	44	-	16	16	16	1	1	1
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-
Households	190	310	284	92	36	36	180	191	202
Payments for capital assets	6	-	258	391	547	547	233	247	262
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	6	-	258	391	547	547	233	247	262
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total payments	155 200	164 894	165 699	162 281	166 003	166 003	172 493	182 843	193 813
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Mpumalanga Hospitals - Summary of Personnel Numbers and Costs

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Medical Specialists	18	23	22	21	21	21	21
Total Doctors	18	23	22	21	21	21	21
Professional Nurses	89	96	88	91	91	91	91
Nursing assistants and pupil nurses	53	48	66	68	68	68	68
Student nurses	-	-	-	-	-	-	-
Total Nurses	142	144	154	159	159	159	159
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	5	4	6	6	6	6
Dieticians	5	6	4	4	4	4	4
Environmental health	2	1	-	-	-	-	-
Health sciences and medical technicians	-	-	-	2	2	2	2
Occupational therapists	3	2	5	5	5	5	5
Optometrists	-	-	-	-	-	-	-
Pharmacy assistants	5	4	3	2	2	2	2
Pharmacists	4	8	8	9	9	9	9
Physiotherapists	5	3	3	3	3	3	3
Psychologists	-	-	-	-	-	-	-
Radiographers	4	5	5	5	5	5	5
Speech and hearing therapists	2	2	1	3	3	3	3
Total Other Health Professionals	34	36	33	39	39	39	39
Administrative	150	152	144	132	132	132	132
Admin Levels: 10 - <	149	151	143	130	130	130	130
Admin Levels: 11 - 12	1	1	1	2	2	2	2
Admin Levels: 13 - >	-	-	-	-	-	-	-
Total Hospital Personnel	344	355	353	351	351	351	351
Total personnel cost (R thousand)	117 428	128 107	131 604	136 545	139 133	139 133	140 000
Unit cost (R thousand)	341	361	373	389	396	396	399

PROVINCIAL NOTICE 162 OF 2022

**THABA CHWEU LOCAL MUNICIPALITY****NOTICE OF A SUPPLEMENTARY VALUATION TO THE GENERAL VALUATION ROLL FOR THE PERIOD 2019 TO 2024**

Notice is hereby given in terms of section 78(5)(a) read together with Section 78(5)(b) of the Local Government: Municipal Property Rated Act, Act No. 6 of 2004, as amended hereinafter referred to as the "Act", that a supplementary Valuation to the General Valuation Roll has been completed.

An invitation is hereby made in terms of Section 78(5)(b) of the Act that any owner of the property who so desires may request a review with the Municipal Manager in respect of any matter reflected in the supplementary valuation within the period of 30 days of the date here-of.

***NB:** Attention is drawn to the fact that in terms of section 50(2) of the Act, an objection must be in relation to a specific individual property and not against the supplementary valuation roll as a whole.

The forms for lodging of an objection are obtainable from the office listed below, and a fee of **R12.00** is payable for each objection form.

The completed form must be returned to the addresses listed below on or before **31 May 2022**.

No objections received by fax or e-mail will be accepted.

No objection pertaining to the General Valuation Roll will be accepted.

Ms S S Matsi
Municipal Manager
Thaba Chweu Local Municipality

LYDENBURG OFFICE

Cnr. Viljoen & Sentraal
Enq: D Chauke
Tel: (013) 235 7340

Notice: 34/2021-22

PROVINCIAL NOTICE 163 OF 2022



GOVAN MBEKI MUNICIPALITY

**PUBLIC NOTICE CALLING FOR INSPECTION OF THE SUPPLEMENTARY VALUATION ROLL 3
: MAINTENANCE OF GENERAL VALUATION ROLL 2020/2025**

Notice is hereby given in terms of Section 49(1)(a)(i) of the Local Government: Municipal Property Rates Act No 6 of 2004 as amended, hereinafter referred to as the "Act", that the Supplementary Valuation Roll 3: Maintenance of GV 2020/2025 will open for public inspection at the Govan Mbeki Municipal Offices mentioned below and on website www.govanmbeki.gov.za from **23 May 2022 to 24 June 2022**.

An invitation is hereby made in terms of Section 49(1)(a)(ii) read together with Section 78(2) of the Act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from, the Supplementary Valuation Roll within the above-mentioned period.

Attention is specifically drawn to the fact that in terms of Section 50(2) an objection must be in relation to a specific individual property and not against the Supplementary Valuation Roll as such.

The forms for the lodging of an objection are obtainable at the following addresses during normal office hours:

1. Rooms **307 and 305** Municipal Offices, Horwood Street, Secunda.
2. Municipal Pay-point, Fono Sibiyi Drive, Embalenhle Ext 9.
2. Municipal Office, Chris Hani Street, Bethal.
3. Municipal Office, Shaka Maseko Road, Leslie.
4. Website: www.govanmbeki.gov.za.

The original, correct, completed and signed objection form must be put in an envelope marked:

"Notice 24/2022 – Supplementary Valuation Roll: 3 (Maintenance of GV 2020/2025) Objections".

The envelope must be sealed and addressed to: **The Municipal Manager, Planning and Development (Property Section), Private Bag X 1017, Secunda, 2302.**

The envelope must either be posted to the above address or can be deposited in the official tender box that is situated at the front entrance of the Northern wing, Municipal Building, Central Business District, Horwood Street, Secunda, or handed in at any of the above-mentioned municipal offices.

Telephonic enquiries will be accepted at 017 620 6036 or 017 620 6053 or 016 620 6039 or 016 620 6058.

**NOTE: OBJECTIONS WILL BE FOR ONLY PROPERTIES WHICH ARE REFLECTED IN THE SUPPLEMENTARY VALUATION ROLL 3.
LATE OR INCOMPLETE OBJECTION FORMS MIGHT NOT BE CONSIDERED.**

Mrs E K TSHABALALA
ACTING MUNICIPAL MANAGER
Notice Number: 24/2022

PROVINCIAL NOTICE 164 OF 2022**MPUMALANGA PROVINCIAL TREASURY**

In accordance with section 29(2)(a)(ii) of the Division of Revenue Bill, 2022, I hereby give notice of the transfers made to each school for the 2022 Medium Term Expenditure Framework (MTEF) as set out in the attached schedule.



HON.PV MKHATSHWA,MPL

**MEC: DEPARTMENT OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
MPUMALANGA PROVINCIAL GOVERNMENT**

PROVINCIAL GAZETTE EXTRAORDINARY

DEPARTMENT OF EDUCATION
ALLOCATIONS TO SECTION 21 SCHOOLS

Bohlabela, Ehlanzeni, Gert Sibande and Nkangala Districts

Transferring Department	Department of Education
Purpose of Allocation	To enable public schools including no fee schools to procure educational related items
Measurable Outputs	Schools will be able to procure the following items as stipulated in the paper budget: payment of telephone bills, stationery for the school offices and cleaning material, consumable curriculum material, payment of municipal services, payment of labour saving devices, and day to day maintenance of the schools buildings and premises.
Conditions of the transfers	<p>The funds are only transferred if latest audited/ reviewed financial statements as regulated by SASA (South African Schools Act) and certificates of written assurance are submitted by the school</p> <p>The school needs to compile a budget indicating how funds will be utilized</p> <p>The funds are to be used for curriculum and educational related matters and also in keeping with Section 104 of the South African Schools Act (SASA), Act no. 84 of 1996</p> <p>Records of all purchases must be kept safe and made available whenever requested in line with Sections 109 and 110 of SASA.</p> <p>If a need arises to use the funds for anything not stipulated above, the School Governing Body must apply in writing to the district manager, for permission to use the funds for other items.</p> <p>Schools should comply with the Financial Reporting Framework for Schools as approved by the MEC – Education.</p>
Allocation Criteria	Based on obligation of the Provincial Department to provide funding to schools so that the schools will be able to function optimally.
Monitoring Systems	Annual submission of audited financial statements by schools to district offices and through school visits by personnel from district offices to check on the use of the funds
Budget on which transfer is shown	The budget where these transfers are shown is under the economic classification payment of transfers and subsidies in Programme 2: Public Ordinary schools under sub Programmes: Public Primary– and Public Secondary schools
Past Performance	Transfers are paid by district offices. Delays in the transferring of funds occur if schools do not submit the audited financial statements on time
Projected Life	01 April 2022 – 31 March 2023
Capacity and Preparedness of the Transferring Department	District staff and staff from head office will work together in dealing with complaints that come from schools

PROVINCIAL GAZETTE EXTRAORDINARY

Payment Schedule	Funds are transferred in two installments. The first one (50% of the allocated paper budget) happens on or before the 15th of May, the second installment happens on or before the 15th of November (50% of the allocated paper budget).
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SECTION 21 FEE SCHOOLS

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2021/22	Adjusted Appropriation 2021/22	Revised Estimates 2021/22	2022/23	2023/24	2024/25
HOËRSKOOI LYDENBURG	800005868	SECONDARY	BOHLABELA	35	3	4	949	161 280	161 280	161 280	168 054	175 280	183 168
LAERSKOOI LYDENBURG	800009415	PRIMARY	BOHLABELA	42	2	5	1274	217 056	217 056	217 056	226 172	235 898	246 513
GRASKOP PRIMARY SCHOOL	800009167	PRIMARY	BOHLABELA	16	2	4	495	263 655	263 655	263 655	274 729	286 542	299 436
HOËRSKOOI SYBRAND VAN NIEKERK	800005975	SECONDARY	BOHLABELA	25	2	4	683	113 904	113 904	113 904	118 688	123 792	129 362
LAERSKOOI SABIE	800009621	PRIMARY	BOHLABELA	13	2	4	347	66 654	66 654	66 654	69 453	72 440	75 700
PANORAMA SECONDARY SCHOOL	800032631	SECONDARY	BOHLABELA	16	2	4	424	176 418	176 418	176 418	183 828	191 732	200 360
LAERSKOOI MALELANE	800009431	PRIMARY	EHLANZENI	18	2	5	418	73 248	73 248	73 248	76 324	79 606	83 189
SUIKERLAND SECONDARY SCHOOL	800022509	SECONDARY	EHLANZENI	52	4	4	1515	681 372	681 372	681 372	709 990	740 519	773 843
HOËRSKOOI BERGVLAM	800005744	SECONDARY	EHLANZENI	43	3	5	952	157 416	157 416	157 416	164 027	171 081	178 779
HOËRSKOOI NELSPRUIT	800005884	SECONDARY	EHLANZENI	49	2	5	1403	236 712	236 712	236 712	246 654	257 260	268 837
KLIPSPRINGER PRIMARY SCHOOL	800008177	PRIMARY	EHLANZENI	22	2	5	718	125 916	125 916	125 916	131 204	136 846	143 004
LAERSKOOI BERGLAND	800009001	PRIMARY	EHLANZENI	34	2	5	987	172 662	172 662	172 662	179 914	187 650	196 094
LAERSKOOI CLIVIA	800009050	PRIMARY	EHLANZENI	9	2	5	233	40 068	40 068	40 068	41 751	43 546	45 506
LAERSKOOI LAEVELD	800009381	PRIMARY	EHLANZENI	35	2	5	973	177 240	177 240	177 240	184 684	192 625	201 294
LAERSKOOI NELSPRUIT	800009480	PRIMARY	EHLANZENI	33	2	5	1037	198 954	198 954	198 954	207 310	216 224	225 954
LOWWELD HIGH SCHOOL	800010736	SECONDARY	EHLANZENI	45	4	5	1211	190 848	190 848	190 848	198 864	207 415	216 748
NELSPRUIT PRIMARY SCHOOL	800016592	PRIMARY	EHLANZENI	42	2	5	1067	187 110	187 110	187 110	194 969	203 352	212 503
NELSVILLE SCHOOL	800016626	COMBINED	EHLANZENI	22	1	4	768	377 622	377 622	377 622	393 482	410 402	428 870
VALENCIA COMBINED SCHOOL	800024521	COMBINED	EHLANZENI	47	6	4	1174	533 264	533 264	533 264	555 661	579 554	605 634
KOMATIPOORT AKADEMIE	800009316	COMBINED	EHLANZENI	17	1	5	468	88 872	88 872	88 872	92 605	96 587	100 933
KAAPWUIDEN PRIMARY SCHOOL	800009258	PRIMARY	EHLANZENI	15	1	4	490	242 028	242 028	242 028	252 193	263 037	274 874
BARBERTON COMBINED SCHOOL	800006653	COMBINED	EHLANZENI	20	1	4	667	320 760	320 760	320 760	334 232	348 604	364 291
HOËRSKOOI BARBERTON	800005710	SECONDARY	EHLANZENI	25	3	4	713	333 396	333 396	333 396	347 399	362 337	378 642
LAERSKOOI BARBERTON	800008987	PRIMARY	EHLANZENI	32	2	4	1090	550 395	550 395	550 395	573 512	598 173	625 090
MOUNTAIN VIEW SCHOOL	800006661	COMBINED	EHLANZENI	20	2	4	685	332 910	332 910	332 910	346 892	361 809	378 090
LAERSKOOI NUMBI	800009498	PRIMARY	EHLANZENI	17	2	5	550	91 896	91 896	91 896	95 756	99 873	104 367
LAERSKOOI SKUKUZA	800009647	PRIMARY	EHLANZENI	8	2	5	250	45 864	45 864	45 864	47 790	49 845	52 088
HOËRSKOOI ROB FERREIRA	800005934	SECONDARY	EHLANZENI	31	2	5	888	146 496	146 496	146 496	152 649	159 213	166 377
LAERSKOOI WITRIVIER	800009753	PRIMARY	EHLANZENI	39	0	5	1120	196 728	196 728	196 728	204 991	213 805	223 426
LAERSKOOI AMSTERDAM	800008946	PRIMARY	GERT SIBANDE	7	2	4	123	76 424	76 424	76 424	79 633	83 058	86 795
LAERSKOOI BADPLAAS	800008953	PRIMARY	GERT SIBANDE	13	2	4	463	239 355	239 355	239 355	249 408	260 132	271 838
HOËRSKOOI HOOGENHOUT	800005835	SECONDARY	GERT SIBANDE	30	1	5	652	108 696	108 696	108 696	113 261	118 131	123 447
LAERSKOOI HM SWART	800009191	PRIMARY	GERT SIBANDE	24	2	5	586	124 236	124 236	124 236	129 454	135 020	141 096
LAERSKOOI MARIETJIE VAN NIEKERK	800009456	PRIMARY	GERT SIBANDE	12	2	5	234	50 862	50 862	50 862	52 998	55 277	57 765
BREYTEN PRIMARY SCHOOL	800009027	PRIMARY	GERT SIBANDE	16	3	4	557	289 170	289 170	289 170	301 315	314 272	328 414
LAERSKOOI LOTHAIR	800009407	PRIMARY	GERT SIBANDE	6	2	4	134	64 152	64 152	64 152	66 846	69 721	72 858
CAROLINA AKADEEMIE SKOOL	800004481	COMBINED	GERT SIBANDE	21	2	4	496	254 664	254 664	254 664	265 360	276 770	289 225
CAROLINA COMBINED SCHOOL	800001941	COMBINED	GERT SIBANDE	28	3	4	882	432 419	432 419	432 419	450 580	469 955	491 103
BALFOUR PRIMARY SCHOOL	800004489	PRIMARY	GERT SIBANDE	30	2	4	726	228 542	228 542	228 542	238 140	248 380	259 557
GEKOMBINEERDE SKOOL BALFOUR	800004466	COMBINED	GERT SIBANDE	21	1	4	536	262 805	262 805	262 805	273 842	285 618	298 470
LAERSKOOI GREYLINGSTAD	800009175	PRIMARY	GERT SIBANDE	8	2	4	118	68 040	68 040	68 040	70 898	73 946	77 274

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2021/22	Adjusted Appropriation 2021/22	Revised Estimates 2021/22	2022/23	2023/24	2024/25
LAERSKOOLOO GROOTVLEI	800009183	PRIMARY	GERT SIBANDE	8	2	4	249	119 799	119 799	119 799	124 831	130 198	136 057
HIGHVELD PARK HIGH SCHOOL	800005116	SECONDARY	GERT SIBANDE	24	3	4	982	144 984	144 984	144 984	151 073	157 569	164 660
HIGHVELD RIDGE PRIMARY SCHOOL	800005124	PRIMARY	GERT SIBANDE	24	2	5	914	164 220	164 220	164 220	171 117	178 475	186 507
HOËRSKOOLOO EVANDER	800005793	SECONDARY	GERT SIBANDE	35	2	4	954	150 024	150 024	150 024	156 325	163 047	170 384
LAERSKOOLOO GOEDEHOOP	800009142	PRIMARY	GERT SIBANDE	30	5	5	738	146 958	146 958	146 958	153 130	159 715	166 902
LAERSKOOLOO KINROSS	800009282	PRIMARY	GERT SIBANDE	11	1	4	310	148 109	148 109	148 109	154 329	160 965	168 209
LAERSKOOLOO ORANJELOED	800009530	PRIMARY	GERT SIBANDE	21	2	5	1095	201 684	201 684	201 684	210 155	219 191	229 055
OSIZWENI PRIMARY SCHOOL	800017806	COMBINED	GERT SIBANDE	69	4	4	2153	1 081 472	1 081 472	1 081 472	1 126 893	1 175 350	1 228 240
OSIZWENI SECONDARY SCHOOL	800012617	SECONDARY	GERT SIBANDE	45	3	4	1402	658 044	658 044	658 044	685 682	715 166	747 349
THISTLE GROVE COMBINED SCHOOL	800023176	COMBINED	GERT SIBANDE	46	3	4	1471	715 757	715 757	715 757	745 818	777 888	812 893
TP STRATTEN PRIMARY SCHOOL	800022640	PRIMARY	GERT SIBANDE	26	2	5	837	154 476	154 476	154 476	160 964	167 885	175 440
HOËRSKOOLOO OOSTERLAND	800005892	SECONDARY	GERT SIBANDE	34	6	5	874	152 376	152 376	152 376	168 776	165 603	173 055
HOËRSKOOLOO SECUNDA	800005942	SECONDARY	GERT SIBANDE	39	4	5	1036	172 368	172 368	172 368	179 607	187 331	195 760
LAERSKOOLOO HOËVELD	800009217	PRIMARY	GERT SIBANDE	20	3	5	631	124 866	124 866	124 866	130 110	135 705	141 812
LAERSKOOLOO KRUIJPARK	800009365	PRIMARY	GERT SIBANDE	27	2	5	790	150 318	150 318	150 318	156 631	163 367	170 718
LAERSKOOLOO LEANDRA	800009399	PRIMARY	GERT SIBANDE	16	2	4	438	247 010	247 010	247 010	257 384	268 451	280 532
LAERSKOOLOO SECUNDA	800009639	PRIMARY	GERT SIBANDE	22	3	4	655	352 958	352 958	352 958	367 782	383 596	400 858
LAERSKOOLOO TRICHARDT	800009720	PRIMARY	GERT SIBANDE	19	2	4	482	259 646	259 646	259 646	270 551	282 184	294 883
SASOLIA PRIMARY SCHOOL	800019927	PRIMARY	GERT SIBANDE	35	3	4	1155	570 564	570 564	570 564	594 528	620 092	647 997
LAERSKOOLOO JEUJKRAG	800009233	PRIMARY	GERT SIBANDE	16	2	4	629	111 174	111 174	111 174	115 843	120 825	126 262
LAERSKOOLOO KALIE DE HAAS	800009266	PRIMARY	GERT SIBANDE	16	3	4	461	87 612	87 612	87 612	91 292	95 217	99 502
LAERSKOOLOO STANDERTON	800009662	PRIMARY	GERT SIBANDE	26	2	4	615	115 962	115 962	115 962	120 832	126 028	131 699
HOËRSKOOLOO STANDERTON	800005959	SECONDARY	GERT SIBANDE	27	3	4	717	364 986	364 986	364 986	380 315	396 669	414 519
STANDERTON PRIMARY SCHOOL	800022392	PRIMARY	GERT SIBANDE	17	2	5	461	84 504	84 504	84 504	88 053	91 839	95 972
STANWEST COMBINED SCHOOL	800022418	COMBINED	GERT SIBANDE	33	4	4	1040	523 422	523 422	523 422	545 406	568 858	594 457
HOËRSKOOLOO PIET RETIEF	800005918	SECONDARY	GERT SIBANDE	35	3	5	793	136 080	136 080	136 080	141 795	147 893	154 548
LAERSKOOLOO PIET RETIEF	800009563	PRIMARY	GERT SIBANDE	31	2	4	793	427 923	427 923	427 923	445 896	465 069	485 997
LAERSKOOLOO WITTENBERG	800009761	PRIMARY	GERT SIBANDE	6	1	4	126	66 582	66 582	66 582	69 378	72 362	75 618
ERMELO INDIAN COMBINED SCHOOL	800003897	COMBINED	GERT SIBANDE	20	1	5	414	76 272	76 272	76 272	79 475	82 893	86 623
ERMELO PRIMARY SCHOOL	800003913	PRIMARY	GERT SIBANDE	15	2	5	466	81 564	81 564	81 564	84 990	88 644	92 633
HOËRSKOOLOO ERMELO	800005785	SECONDARY	GERT SIBANDE	35	3	5	635	96 600	96 600	96 600	100 657	104 985	109 710
HTS LIGBRON	800004937	SECONDARY	GERT SIBANDE	40	6	5	851	149 856	149 856	149 856	156 150	162 864	170 193
LAERSKOOLOO ERMELO	800009134	PRIMARY	GERT SIBANDE	22	2	5	870	146 832	146 832	146 832	152 999	159 578	166 759
LAERSKOOLOO JI VAN DER MERWE	800009225	PRIMARY	GERT SIBANDE	34	2	5	1106	201 558	201 558	201 558	210 023	219 054	228 912
NETHERLAND PARK SECONDARY SCHOOL	800035526	SECONDARY	GERT SIBANDE	21	2	5	731	121 968	121 968	121 968	127 091	132 556	138 521
LAERSKOOLOO DAVEL	800009068	PRIMARY	GERT SIBANDE	17	2	4	505	239 598	239 598	239 598	249 661	260 397	272 114
MORGENZON LANDBOU AKADEMIE	800004507	COMBINED	GERT SIBANDE	29	4	4	226	127 454	127 454	127 454	132 807	138 517	144 751
HOËRSKOOLOO VOLKSRUST	800005991	SECONDARY	GERT SIBANDE	19	1	4	578	274 104	274 104	274 104	285 616	297 898	311 303
LAERSKOOLOO AMERSFOORT	800008938	PRIMARY	GERT SIBANDE	5	2	4	168	91 004	91 004	91 004	94 826	98 903	103 354
LAERSKOOLOO PIONIER	800009571	PRIMARY	GERT SIBANDE	20	1	4	627	333 153	333 153	333 153	347 145	362 073	378 366
VOLKSRUST PRIMARY SCHOOL	800024711	PRIMARY	GERT SIBANDE	17	3	4	658	280 422	280 422	280 422	292 200	304 764	318 479

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2021/22	Adjusted Appropriation 2021/22	Revised Estimates 2021/22	2022/23	2023/24	2024/25
BELFAST AKADEMIE	800004473	COMBINED	NKANGALA	18	2	4	813	386 370	386 370	386 370	402 598	419 909	438 805
LAERSKOOI MACHADO	800009423	PRIMARY	NKANGALA	5	2	4	187	42 644	42 644	42 644	44 435	46 346	48 431
LAERSKOOI OOSTERLUN	800009522	PRIMARY	NKANGALA	4	1	4	173	91 490	91 490	91 490	95 332	99 431	103 906
CARISSA PRIMARY SKOOL	800008052	PRIMARY	NKANGALA	14	2	4	589	319 302	319 302	319 302	332 713	347 019	362 635
HOERSKOOI GENERAAL HERTZOG	800005801	SECONDARY	NKANGALA	34	1	4	1078	168 672	168 672	168 672	175 756	183 314	191 563
HT'S WITBANK	800004952	SECONDARY	NKANGALA	41	3	4	1285	208 320	208 320	208 320	217 069	226 403	236 592
LAERSKOOI KRAGBRON	800009332	PRIMARY	NKANGALA	33	2	5	1177	226 842	226 842	226 842	236 369	246 533	257 627
LAERSKOOI PANORAMA	800009548	PRIMARY	NKANGALA	24	1	5	787	133 560	133 560	133 560	139 170	145 154	151 686
LAERSKOOI TAALFEES	800009696	PRIMARY	NKANGALA	27	2	4	1035	514 188	514 188	514 188	535 784	558 823	583 970
ROBERT CARRUTHERS PRIMARY SCHOOL	800019471	PRIMARY	NKANGALA	25	3	5	980	180 348	180 348	180 348	187 923	196 003	204 823
WITBANK HIGH SCHOOL	800025478	SECONDARY	NKANGALA	51	2	4	1585	241 920	241 920	241 920	252 081	262 920	274 752
GEKOMBEERDE SKOOL OGIES	800017590	COMBINED	NKANGALA	24	2	4	642	303 143	303 143	303 143	315 874	329 457	344 283
HOERSKOOI PATRIOT	800005900	SECONDARY	NKANGALA	31	2	4	938	433 998	433 998	433 998	452 226	471 672	492 897
LAERSKOOI KLIPFONTEIN	800009290	PRIMARY	NKANGALA	38	2	4	1338	702 756	702 756	702 756	732 272	763 759	798 129
ALLENDALE SECONDARY SCHOOL	800000075	SECONDARY	NKANGALA	12	3	4	378	159 408	159 408	159 408	166 103	173 246	181 042
GREENDALE SCHOOL	800004770	COMBINED	NKANGALA	36	2	4	1322	625 968	625 968	625 968	652 259	680 306	710 920
HOERSKOOI KRIEL	800005850	SECONDARY	NKANGALA	28	2	4	947	454 896	454 896	454 896	474 002	494 384	516 631
HOERSKOOI REYNOPARK	800005928	SECONDARY	NKANGALA	25	2	4	727	328 536	328 536	328 536	342 335	357 055	373 122
LAERSKOOI DUHAPARK	800009100	PRIMARY	NKANGALA	35	2	4	1243	220 584	220 584	220 584	229 849	239 732	250 520
LAERSKOOI KRIELPARK	800009357	PRIMARY	NKANGALA	14	2	4	521	257 945	257 945	257 945	268 778	280 336	292 951
LAERSKOOI ONVERWACHT	800009514	PRIMARY	NKANGALA	15	4	4	511	280 665	280 665	280 665	292 453	305 028	318 755
LAERSKOOI REYNORIF	800009597	PRIMARY	NKANGALA	33	2	4	1202	624 996	624 996	624 996	651 246	679 249	709 816
LAERSKOOI TASBETPARK	800009704	PRIMARY	NKANGALA	24	2	4	843	452 588	452 588	452 588	471 596	491 875	514 009
THOMAS PERCY SILILO SECONDARY SCHOOL	800023283	SECONDARY	NKANGALA	14	2	4	428	192 456	192 456	192 456	200 539	209 162	218 575
AERORAND PRIMARY SCHOOL	800035505	PRIMARY	NKANGALA	13	1	4	467	308 250	308 250	308 250	321 197	335 008	350 083
HOERSKOOI MIDDELBURG	800005876	SECONDARY	NKANGALA	41	3	4	1029	484 056	484 056	484 056	504 386	526 075	549 748
HT'S MIDDELBURG	800004945	SECONDARY	NKANGALA	48	3	4	1069	558 900	558 900	558 900	582 374	607 416	634 750
LAERSKOOI KOORNFONTEIN	800009324	PRIMARY	NKANGALA	11	2	4	233	138 024	138 024	138 024	143 821	150 005	156 756
MIDDELBURG PRIMARY SCHOOL	800014282	PRIMARY	NKANGALA	29	3	4	788	413 829	413 829	413 829	431 210	449 752	469 991
MMS PRIMARY SCHOOL	800014746	COMBINED	NKANGALA	15	2	4	486	244 337	244 337	244 337	254 599	265 546	277 496
EASTDENE COMBINED SCHOOL	800003061	COMBINED	NKANGALA	49	5	4	1511	254 856	254 856	254 856	265 560	276 979	289 443
GEKOMBEERDE SKOOL HENDRINA	800004499	COMBINED	NKANGALA	20	3	4	482	225 261	225 261	225 261	234 722	244 815	255 832
LAERSKOOI KRAGVELD	800009340	PRIMARY	NKANGALA	9	1	4	234	144 585	144 585	144 585	150 688	157 136	164 207
LAERSKOOI RIETKUIL	800009605	PRIMARY	NKANGALA	12	0	4	371	181 521	181 521	181 521	189 145	197 278	206 156
LAERSKOOI STAATS-PRESIDENT C R SWART	800009654	PRIMARY	NKANGALA	30	3	4	1082	212 016	212 016	212 016	220 921	230 420	240 789
MIDDELBURG COMBINED SCHOOL	800014274	COMBINED	NKANGALA	50	5	4	1479	727 907	727 907	727 907	758 479	791 093	826 692
HOERSKOOI KANONKOP	800005843	SECONDARY	NKANGALA	25	2	4	688	330 480	330 480	330 480	344 360	359 168	375 330
LAERSKOOI DENNESIG	800009084	PRIMARY	NKANGALA	17	2	4	476	270 216	270 216	270 216	281 565	293 672	306 888
LAERSKOOI KANONKOP	800009274	PRIMARY	NKANGALA	30	2	4	795	402 408	402 408	402 408	419 309	437 339	457 020
LAERSKOOI MIDDELBURG	800009464	PRIMARY	NKANGALA	39	3	5	1080	207 438	207 438	207 438	216 150	225 445	235 590
LAERSKOOI UITKYK	800009746	PRIMARY	NKANGALA	2	1	5	57	61 670	61 670	61 670	64 260	67 023	70 039

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Learners	Main Appropriation 2021/22	Adjusted Appropriation 2021/22	Revised Estimates 2021/22	2022/23	2023/24	2024/25
STEELCREST HIGH SCHOOL	800022434	SECONDARY	NKANGALA	24	1	4	762	371 790	371 790	371 790	387 405	404 064	422 246
HOËRSKOOI DELMAS	800005769	SECONDARY	NKANGALA	21	2	4	622	305 694	305 694	305 694	318 533	332 230	347 180
LAERSKOOI DELMAS	800009076	PRIMARY	NKANGALA	25	2	4	754	391 716	391 716	391 716	408 168	425 719	444 877
LAERSKOOI ELOFF	800009126	PRIMARY	NKANGALA	11	1	4	274	144 221	144 221	144 221	150 278	156 740	163 793
LAERSKOOI SUNDRA	800009688	PRIMARY	NKANGALA	14	2	4	459	244 458	244 458	244 458	254 725	265 678	277 634
TOTAL								32 729 590	32 729 590	32 729 590	34 104 233	35 570 715	37 171 397

SECTION 21 NO FEE SCHOOLS

School Name	Emis Number	Phase	District	Educators	Non Educators	Quintiles	Leamers	Main Appropriation 2021/22	Adjusted Appropriation 2021/22	Revised Estimates 2021/22	2022/23	2023/24	2024/25
DANIYE PRIMARY SCHOOL	800035236	PRIMARY	BOHLABELA	17	2	1	489	550 065	550 065	573 168	597 814	624 716	
GAVAZANA PRIMARY SCHOOL	800035237	PRIMARY	BOHLABELA	8	2	1	201	269 904	269 904	269 904	293 333	306 533	
HLAVATHI PRIMARY SCHOOL	800035238	PRIMARY	BOHLABELA	8	2	1	196	234 488	234 488	234 488	254 843	266 311	
HLUVUKANI PRIMARY SCHOOL	800034820	PRIMARY	BOHLABELA	14	3	1	410	453 831	453 831	472 821	493 226	515 421	
HOKWE PRIMARY SCHOOL	800034829	PRIMARY	BOHLABELA	8	2	1	206	236 685	236 685	236 685	257 231	268 806	
KHAYELIHE PRIMARY SCHOOL	800034830	PRIMARY	BOHLABELA	28	3	1	848	917 924	917 924	917 924	997 605	1 042 498	
LANGA SECONDARY SCHOOL	800034831	SECONDARY	BOHLABELA	23	4	1	636	598 901	598 901	624 055	650 889	680 179	
MACHAYE SENIOR SECONDARY SCHOOL	800034832	SECONDARY	BOHLABELA	9	3	1	141	166 090	166 090	173 066	180 508	188 650	
MAHLAHLUVANA PRIMARY SCHOOL	800034833	PRIMARY	BOHLABELA	13	1	1	365	396 187	396 187	412 827	430 578	449 954	
MANUKUSE HIGH SCHOOL	800034834	SECONDARY	BOHLABELA	20	2	1	625	622 349	622 349	648 488	676 373	706 809	
MANYAMOODIESKATANA PRIMARY SCHOOL	800034835	PRIMARY	BOHLABELA	14	2	1	462	477 773	477 773	497 839	519 247	542 613	
MATSAVANE PRIMARY SCHOOL	800034836	PRIMARY	BOHLABELA	15	1	1	397	450 165	450 165	469 072	489 242	511 258	
MAWEWE HIGH SCHOOL	800034837	SECONDARY	BOHLABELA	16	2	1	467	402 524	402 524	419 430	437 465	457 151	
MZILA SECONDARY SCHOOL	800034839	SECONDARY	BOHLABELA	15	2	1	472	414 248	414 248	431 646	450 207	470 467	
NDIMANDE PRIMARY SCHOOL	800034840	PRIMARY	BOHLABELA	18	2	1	529	574 246	574 246	598 364	624 094	652 178	
NKULUNGWANA PRIMARY SCHOOL	800034841	PRIMARY	BOHLABELA	8	2	1	234	251 341	251 341	261 897	273 159	285 451	
NYAMANDE HIGH SCHOOL	800034842	SECONDARY	BOHLABELA	10	2	1	241	235 457	235 457	245 346	255 896	267 411	
OCETYWAYO PRIMARY SCHOOL	800034844	PRIMARY	BOHLABELA	6	2	1	185	184 171	184 171	184 171	191 906	209 165	
WELANI PRIMARY SCHOOL	800034847	PRIMARY	BOHLABELA	13	3	1	383	406 443	406 443	423 514	441 725	461 602	
XANTHIA HIGH SCHOOL	800034848	SECONDARY	BOHLABELA	14	3	1	397	404 478	404 478	421 466	439 589	459 371	
XIMOYI KHOSA HIGH SCHOOL	800034849	SECONDARY	BOHLABELA	28	3	1	902	830 450	830 450	865 329	902 538	943 152	
ZIGODE PRIMARY SCHOOL	800034850	PRIMARY	BOHLABELA	15	3	1	310	381 288	381 288	397 302	414 386	433 033	
APLOS CHILOANE PRIMARY SCHOOL	800034851	PRIMARY	BOHLABELA	11	3	1	297	321 930	321 930	335 451	349 875	365 620	
ARTHURSEAT PRIMARY SCHOOL	800034852	PRIMARY	BOHLABELA	8	2	1	249	277 237	277 237	288 881	301 303	314 861	
CHUEU PRIMARY SCHOOL	800034853	PRIMARY	BOHLABELA	12	3	1	400	429 652	429 652	447 697	466 948	487 961	
CRAIGIEBURN PRIMARY SCHOOL	800034854	PRIMARY	BOHLABELA	11	2	1	298	317 290	317 290	330 616	344 833	360 350	
GREEN VALLEY LOWER & HIGHER PRIMARY SCHOOL	800034855	PRIMARY	BOHLABELA	41	5	1	1244	1 320 459	1 320 459	1 375 918	1 435 083	1 499 661	
HLQOLA CHILOANE PRIMARY SCHOOL	800034856	PRIMARY	BOHLABELA	19	3	1	562	612 842	612 842	638 581	666 040	696 012	
LEKETE HIGH SCHOOL	800034859	SECONDARY	BOHLABELA	42	5	1	1206	1 111 826	1 111 826	1 158 523	1 208 339	1 262 714	
LETHIPELE SENIOR SECONDARY SCHOOL	800034860	SECONDARY	BOHLABELA	15	1	1	427	392 754	392 754	409 250	426 847	446 056	
MAAKERE HIGH SCHOOL	800034861	SECONDARY	BOHLABELA	14	3	1	390	340 973	340 973	355 294	370 572	387 247	
MAKWETSE PRIMARY SCHOOL	800034863	PRIMARY	BOHLABELA	23	4	1	656	698 334	698 334	727 664	758 954	793 106	
MAPATELETSE PRIMARY SCHOOL	800034864	PRIMARY	BOHLABELA	16	3	1	490	535 168	535 168	557 645	581 624	607 797	
MARIFE SENIOR SECONDARY SCHOOL	800034865	SECONDARY	BOHLABELA	17	6	1	491	517 810	517 810	539 558	562 759	588 083	
MOHOLOHOLO SECONDARY SCHOOL	800034869	SECONDARY	BOHLABELA	17	2	1	518	507 063	507 063	528 360	551 079	575 878	
MOKGOMANA LOWER & HIGHER PRIMARY SCHOOL	800034870	PRIMARY	BOHLABELA	4	2	1	98	100 880	100 880	105 117	109 637	114 571	
MOREI PRIMARY SCHOOL	800034871	PRIMARY	BOHLABELA	20	3	1	549	618 214	618 214	644 179	671 879	702 113	
MOTLAMOGATSANE PRIMARY SCHOOL	800034872	PRIMARY	BOHLABELA	13	2	1	367	367 365	367 365	382 794	399 254	417 221	
N.P. MATHABELA SECONDARY SCHOOL	800034873	SECONDARY	BOHLABELA	19	4	1	630	529 534	529 534	551 774	575 501	601 398	
PHATSEDI LOWER AND HIGHER PRIMARY SCHOOL	800034874	PRIMARY	BOHLABELA	8	2	1	213	246 211	246 211	256 552	267 584	279 625	
PULEDI SECONDARY SCHOOL	800034875	SECONDARY	BOHLABELA	18	4	1	544	506 086	506 086	527 342	550 017	574 768	
SENIANYA PRIMARY SCHOOL	800034876	PRIMARY	BOHLABELA	21	2	1	632	686 117	686 117	714 934	745 676	779 231	
SENONE PRIMARY SCHOOL	800034877	PRIMARY	BOHLABELA	6	2	1	220	185 630	185 630	193 426	201 744	210 822	
TSHOKOLO PRIMARY SCHOOL	800034878	PRIMARY	BOHLABELA	10	1	1	261	286 758	286 758	298 802	311 650	325 675	
ALFRED MATSHINE COMMERCIAL SCHOOL	800034879	SECONDARY	BOHLABELA	26	4	1	918	759 129	759 129	791 012	825 026	862 152	
BEN MATLOSHE HIGH SCHOOL	800034880	SECONDARY	BOHLABELA	16	3	1	505	474 822	474 822	494 765	516 039	539 261	
BEN W MASHHEGO SECONDARY SCHOOL	800034881	SECONDARY	BOHLABELA	10	2	1	192	170 975	170 975	178 156	185 817	194 178	
CASSTEL PRIMARY SCHOOL	800034882	PRIMARY	BOHLABELA	15	2	1	404	430 871	430 871	448 968	468 273	489 345	
KELEDI SENIOR SECONDARY SCHOOL	800034885	SECONDARY	BOHLABELA	10	3	1	315	292 123	292 123	304 392	317 481	331 768	
KENNEN PRIMARY SCHOOL	800034886	PRIMARY	BOHLABELA	12	3	1	351	397 653	397 653	414 354	432 172	451 619	
LEBADISHANG PRIMARY SCHOOL	800034887	PRIMARY	BOHLABELA	11	1	1	276	333 906	333 906	347 930	362 891	379 221	

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LEKANANG PRIMARY SCHOOL	800034888	PRIMARY	BOHLABELA	14	0	1	465	501 215	501 215	501 215	522 266	544 723	569 236
LEKANGI PRIMARY SCHOOL	800034889	PRIMARY	BOHLABELA	8	2	1	223	241 326	241 326	241 326	251 462	262 275	274 077
M.O. MASHEGO LOWER PRIMARY SCHOOL	800034890	PRIMARY	BOHLABELA	27	4	1	810	871 507	871 507	871 507	908 110	947 159	989 781
MAHUBAHUBA PRIMARY SCHOOL	800034891	PRIMARY	BOHLABELA	6	2	1	204	229 595	229 595	229 595	239 525	249 525	260 754
MAKATA HIGH SCHOOL	800034892	SECONDARY	BOHLABELA	12	3	1	334	293 100	293 100	293 100	305 410	318 543	332 877
MAMOSEGO LOWER AND HIGHER PRIMARY SCHOOL	800034893	PRIMARY	BOHLABELA	7	2	1	181	227 644	227 644	227 644	237 205	247 405	258 538
MAMOSODI PRIMARY SCHOOL	800034894	PRIMARY	BOHLABELA	10	2	1	277	302 880	302 880	302 880	315 601	329 172	343 985
MAULOSHE PRIMARY SCHOOL	800034895	PRIMARY	BOHLABELA	7	2	1	210	224 227	224 227	224 227	233 645	243 691	254 657
MATHUKWANE SECONDARY SCHOOL	800034896	SECONDARY	BOHLABELA	10	2	1	170	152 412	152 412	152 412	158 813	165 642	173 096
MATLUSHE PRIMARY SCHOOL	800034897	PRIMARY	BOHLABELA	11	2	1	346	409 621	409 621	409 621	426 825	445 179	465 212
MOKGAWANE PRIMARY SCHOOL	800034899	PRIMARY	BOHLABELA	15	3	1	466	524 668	524 668	524 668	546 704	570 212	595 872
MORITING PRIMARY SCHOOL	800034901	PRIMARY	BOHLABELA	6	2	2	147	156 082	156 082	156 082	162 637	169 631	177 264
MOSETERATA SECONDARY SCHOOL	800034900	SECONDARY	BOHLABELA	10	2	1	120	116 263	116 263	116 263	121 146	126 355	132 041
MOSIPA SECONDARY SCHOOL	800034901	SECONDARY	BOHLABELA	19	4	1	546	509 017	509 017	509 017	530 396	553 203	578 097
MOTHALENG MASHEGO PRIMARY SCHOOL	800034902	PRIMARY	BOHLABELA	10	2	2	289	297 263	297 263	297 263	309 748	323 067	337 605
MOTLAMOGALE LOWER AND HIGHER PRIMARY SCHOOL	800034902	PRIMARY	BOHLABELA	20	4	1	655	692 959	692 959	692 959	722 063	753 112	787 002
RETI SECONDARY SCHOOL	800034903	SECONDARY	BOHLABELA	20	4	1	530	496 316	496 316	496 316	517 161	539 399	563 672
ANDOVER PRIMARY SCHOOL	800034906	PRIMARY	BOHLABELA	11	2	1	280	317 048	317 048	317 048	330 364	344 570	360 075
BABINATAU SENIOR SECONDARY SCHOOL	800034907	SECONDARY	BOHLABELA	10	3	1	201	202 239	202 239	202 239	210 733	219 795	229 685
ECKSON MASOTJIA CHIL OANE PRIMARY SCHOOL	800034908	PRIMARY	BOHLABELA	14	3	1	399	433 310	433 310	433 310	451 509	470 924	492 115
JAMEYANA HIGHER PRIMARY SCHOOL	800034909	PRIMARY	BOHLABELA	12	2	1	413	413 271	413 271	413 271	430 628	449 145	469 357
KHOKHOVELA HIGHER PRIMARY SCHOOL	800034910	PRIMARY	BOHLABELA	23	4	1	657	730 086	730 086	730 086	760 570	793 462	829 168
LETSAMALE CHILOANE PRIMARY SCHOOL	800034912	PRIMARY	BOHLABELA	20	2	1	619	665 601	665 601	665 601	693 556	723 379	755 931
MABONWANA PRIMARY SCHOOL	800034913	PRIMARY	BOHLABELA	21	2	1	317	340 496	340 496	340 496	354 797	370 053	386 705
MADILE LOWER HIGHER PRIMARY SCHOOL	800034914	PRIMARY	BOHLABELA	12	4	1	622	673 662	673 662	673 662	701 956	732 140	766 086
MADZI SECONDARY SCHOOL	800034915	SECONDARY	BOHLABELA	18	2	1	523	522 695	522 695	522 695	544 648	568 068	593 631
MAKGALHUSHE PRIMARY SCHOOL	800034916	PRIMARY	BOHLABELA	16	3	1	432	477 033	477 033	477 033	497 068	518 442	541 772
MASINGITANA SECONDARY SCHOOL	800034917	SECONDARY	BOHLABELA	24	4	1	740	713 210	713 210	713 210	743 165	775 121	810 001
MASWENG PRIMARY SCHOOL	800035524	PRIMARY	BOHLABELA	6	2	1	135	143 378	143 378	143 378	149 400	155 824	162 836
MAWUVANA PRIMARY SCHOOL	800034918	PRIMARY	BOHLABELA	21	3	1	524	577 671	577 671	577 671	601 933	627 816	656 068
MHLANGANA SECONDARY SCHOOL	800034919	SECONDARY	BOHLABELA	19	5	1	487	525 626	525 626	525 626	547 702	571 253	596 960
MORAGE LOWER PRIMARY SCHOOL	800034920	PRIMARY	BOHLABELA	21	1	1	558	645 828	645 828	645 828	672 953	701 890	733 475
MOSES MNISI HIGH SCHOOL	800034921	SECONDARY	BOHLABELA	25	7	1	834	897 863	897 863	897 863	935 573	975 803	1 019 714
MPHAKU PRIMARY SCHOOL	800034922	PRIMARY	BOHLABELA	9	2	1	233	255 738	255 738	255 738	266 479	277 938	290 445
MPIISI JUNIOR PRIMARY SCHOOL	800034924	PRIMARY	BOHLABELA	22	1	1	562	620 672	620 672	620 672	646 740	674 550	704 905
NHLENGELO PRIMARY SCHOOL	800035523	PRIMARY	BOHLABELA	16	2	1	478	476 307	476 307	476 307	496 312	517 653	540 948
PANYANA SCHOOL	800034925	PRIMARY	BOHLABELA	10	0	1	377	361 490	361 490	361 490	376 673	392 870	410 549
PHENDULANE SECONDARY SCHOOL	800034926	SECONDARY	BOHLABELA	27	2	1	762	732 750	732 750	732 750	763 526	796 357	832 193
POWERLINE PRIMARY SCHOOL	800034927	PRIMARY	BOHLABELA	30	4	1	879	947 230	947 230	947 230	987 014	1 029 455	1 075 761
SEBOSGOLU SA MAPULANA PRIMARY SCHOOL	800034928	PRIMARY	BOHLABELA	8	1	1	224	259 646	259 646	259 646	270 551	282 185	294 883
SEHLAKABJE HIGH SCHOOL	800034929	SECONDARY	BOHLABELA	10	4	1	217	191 492	191 492	191 492	199 535	208 115	217 480
SESETE PRIMARY SCHOOL	800034930	PRIMARY	BOHLABELA	18	3	1	557	596 720	596 720	596 720	621 782	648 519	677 702
SIHLEKISI PRIMARY SCHOOL	800034931	PRIMARY	BOHLABELA	13	3	1	401	404 248	404 248	404 248	421 226	439 339	459 109
THEPANG CHILOANE SECONDARY SCHOOL	800034932	SECONDARY	BOHLABELA	23	2	1	680	673 153	673 153	673 153	701 425	731 587	764 508
TLADISHI HIGH SCHOOL	800034933	SECONDARY	BOHLABELA	28	5	1	933	832 404	832 404	832 404	867 365	904 662	945 371
BUYISONTO PRIMARY SCHOOL	800034935	PRIMARY	BOHLABELA	23	5	1	630	737 655	737 655	737 655	768 637	801 688	837 764
D.G. MASHEGO PRIMARY SCHOOL	800034936	PRIMARY	BOHLABELA	11	2	1	324	369 805	369 805	369 805	385 337	401 906	419 992
ESSELMAN PRIMARY SCHOOL	800034938	PRIMARY	BOHLABELA	8	2	1	224	250 119	250 119	250 119	260 624	271 831	284 063
FREDDY SITHOLE HIGH SCHOOL	800034939	SECONDARY	BOHLABELA	27	4	1	736	659 475	659 475	659 475	687 173	716 721	748 974
HLAMALANI PRIMARY SCHOOL	800034940	PRIMARY	BOHLABELA	9	2	2	256	276 499	276 499	276 499	288 112	300 501	314 023
JB KHOZA PRIMARY SCHOOL	800035484	PRIMARY	BOHLABELA	13	3	1	328	417 193	417 193	417 193	434 715	453 408	473 811

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KUFAKWIZWE SECONDARY SCHOOL	800034941	SECONDARY	BOHLABELA	19	3	1	525	501 201	501 201	501 201	522 251	544 708	569 220
MAJEMBENI PRIMARY SCHOOL	800034942	PRIMARY	BOHLABELA	19	3	1	540	588 658	588 658	588 658	613 382	639 757	668 546
MASANA SECONDARY SCHOOL	800034943	SECONDARY	BOHLABELA	69	3	2	2029	1 800 611	1 800 611	1 800 611	1 876 237	1 956 915	2 044 976
MASWAMENI PRIMARY SCHOOL	800034945	PRIMARY	BOHLABELA	10	2	1	277	313 872	313 872	313 872	327 055	341 118	356 468
MATHAMBO PRIMARY SCHOOL	800034946	PRIMARY	BOHLABELA	16	2	1	462	496 086	496 086	496 086	516 922	539 149	563 411
MKHWEYANTABA HIGH SCHOOL	800034947	SECONDARY	BOHLABELA	27	3	1	678	661 429	661 429	661 429	689 209	718 845	751 193
MPISANE PRIMARY SCHOOL	800034949	PRIMARY	BOHLABELA	17	2	1	485	524 176	524 176	524 176	546 191	569 678	596 313
MZANGEDWA SECONDARY SCHOOL	800034950	SECONDARY	BOHLABELA	14	3	1	329	355 628	355 628	355 628	370 564	386 499	403 891
NDLAMAKHOSI SECONDARY SCHOOL	800034951	SECONDARY	BOHLABELA	13	3	1	312	323 387	323 387	323 387	336 969	351 459	367 275
NDLUMA PRIMARY SCHOOL	800034953	PRIMARY	BOHLABELA	8	2	1	236	262 819	262 819	262 819	273 857	285 633	298 487
NKOTHASI PRIMARY SCHOOL	800034952	PRIMARY	BOHLABELA	16	3	2	451	496 575	496 575	496 575	517 431	539 681	563 966
NKWENKWEZI PRIMARY SCHOOL	800034953	PRIMARY	BOHLABELA	28	3	1	863	909 611	909 611	909 611	947 815	988 571	1 033 056
GOKISO SENIOR SECONDARY SCHOOL	800034954	SECONDARY	BOHLABELA	18	2	1	586	494 362	494 362	494 362	515 125	537 276	561 453
SABLE PRIMARY SCHOOL	800034955	PRIMARY	BOHLABELA	19	2	1	487	512 206	512 206	512 206	533 719	556 669	581 719
SIMBAMBAYANA PRIMARY SCHOOL	800034956	PRIMARY	BOHLABELA	30	3	1	834	918 400	918 400	918 400	956 973	998 123	1 043 038
SASELANI PRIMARY SCHOOL	800034957	COMBINED	BOHLABELA	26	4	1	644	700 525	700 525	700 525	729 947	761 335	795 595
SIMBAMBAYANA PRIMARY SCHOOL	800034958	PRIMARY	BOHLABELA	7	2	1	136	141 426	141 426	141 426	147 366	153 703	160 619
SOSHANGANA HIGH SCHOOL	800034959	SECONDARY	BOHLABELA	21	4	1	580	565 683	565 683	565 683	589 442	614 788	642 453
TWALAKULE PRIMARY SCHOOL	800034960	PRIMARY	BOHLABELA	12	3	1	364	415 231	415 231	415 231	432 671	451 276	471 583
XINGALA-WAKAMU PRIMARY SCHOOL	800034961	PRIMARY	BOHLABELA	15	2	1	375	424 277	424 277	424 277	442 097	461 107	481 857
ACORN - OAKS COMPREHENSIVE HIGH SCHOOL	800035522	SECONDARY	BOHLABELA	23	3	1	716	593 039	593 039	593 039	617 947	644 518	673 522
BERETTA PRIMARY SCHOOL	800034963	PRIMARY	BOHLABELA	23	4	1	686	716 894	716 894	716 894	747 004	779 125	814 185
CHAYIME LOWER PRIMARY SCHOOL	800034964	PRIMARY	BOHLABELA	12	2	1	281	297 027	297 027	297 027	309 502	322 811	337 337
FUNJWA PRIMARY SCHOOL	800034965	PRIMARY	BOHLABELA	21	3	1	444	525 650	525 650	525 650	547 727	571 280	596 987
GERMANS CHILLOANE HIGH SCHOOL	800034966	SECONDARY	BOHLABELA	22	3	1	601	571 545	571 545	571 545	595 550	621 159	649 111
KGWADITIBA PRIMARY SCHOOL	800034967	PRIMARY	BOHLABELA	21	2	1	552	605 267	605 267	605 267	630 688	657 808	687 409
LUMUKISA PREPARATORY SCHOOL	800034969	PRIMARY	BOHLABELA	34	2	1	1006	1 014 158	1 014 158	1 014 158	1 056 753	1 102 193	1 151 792
MAGWAGWAZA SECONDARY SCHOOL	800034971	SECONDARY	BOHLABELA	20	6	1	637	512 925	512 925	512 925	534 468	557 450	582 535
MAHASHE SECONDARY SCHOOL	800034972	SECONDARY	BOHLABELA	25	4	1	806	728 842	728 842	728 842	759 453	792 110	827 755
MAPALANE PRIMARY SCHOOL	800034975	PRIMARY	BOHLABELA	19	3	1	545	627 253	627 253	627 253	653 598	681 702	712 379
MAPHUTHADITSHABA SECONDARY SCHOOL	800034976	SECONDARY	BOHLABELA	18	2	1	599	521 718	521 718	521 718	543 630	567 006	592 522
MASENYANE PRIMARY SCHOOL	800034978	PRIMARY	BOHLABELA	12	2	1	319	370 050	370 050	370 050	385 592	402 173	420 270
MUGIDI PRIMARY SCHOOL	800034979	PRIMARY	BOHLABELA	16	2	1	441	456 030	456 030	456 030	475 183	495 616	517 919
NDABENI H PRIMARY SCHOOL	800034980	PRIMARY	BOHLABELA	13	2	1	540	595 970	595 970	595 970	621 001	647 704	676 850
NKOTOBONA HIGH SCHOOL	800034981	SECONDARY	BOHLABELA	10	3	1	286	251 089	251 089	251 089	261 635	272 885	285 165
PAULOS PRIMARY SCHOOL	800034982	PRIMARY	BOHLABELA	27	3	1	776	824 616	824 616	824 616	859 250	896 198	936 527
SEGANYANE PRIMARY SCHOOL	800034983	PRIMARY	BOHLABELA	15	3	1	447	489 737	489 737	489 737	510 306	532 249	556 200
SETLHARE HIGHER PRIMARY SCHOOL	800034984	PRIMARY	BOHLABELA	20	3	1	561	626 034	626 034	626 034	652 327	680 378	710 994
SHOBIYANA SENIOR SECONDARY SCHOOL	800034985	SECONDARY	BOHLABELA	63	4	1	1770	1 762 508	1 762 508	1 762 508	1 836 533	1 915 504	2 001 702
TIMBAVATI COMBINED PRIMARY SCHOOL	800034987	PRIMARY	BOHLABELA	21	2	1	547	564 725	564 725	564 725	588 443	613 747	641 365
ALEXANDRIA PRIMARY SCHOOL	800034990	PRIMARY	BOHLABELA	14	2	2	352	429 165	429 165	429 165	447 190	466 419	487 408
CUNNINGMOORE PRIMARY SCHOOL	800034991	PRIMARY	BOHLABELA	20	3	2	569	618 705	618 705	618 705	644 691	672 412	702 671
HLANGALEZWE PRIMARY SCHOOL	800034992	PRIMARY	BOHLABELA	11	2	2	235	263 555	263 555	263 555	274 624	286 433	299 323
HOBO SECONDARY SCHOOL	800034993	SECONDARY	BOHLABELA	10	3	1	198	202 239	202 239	202 239	210 733	219 795	229 685
HOKISA PRIMARY SCHOOL	800034994	PRIMARY	BOHLABELA	13	1	2	277	331 213	331 213	331 213	345 124	359 964	376 163
HOYOHOYO SENIOR SECONDARY SCHOOL	800034995	SECONDARY	BOHLABELA	10	3	2	222	241 319	241 319	241 319	251 454	262 267	274 069
JAMES KHOSA SENIOR SECONDARY SCHOOL	800034996	SECONDARY	BOHLABELA	24	2	2	762	659 475	659 475	659 475	687 173	716 721	748 974
KHULONG PRIMARY SCHOOL	800034998	PRIMARY	BOHLABELA	11	3	2	346	385 682	385 682	385 682	401 881	419 162	438 024
KWETSE LOWER AND HIGHER PRIMARY SCHOOL	800034999	PRIMARY	BOHLABELA	20	3	2	568	625 298	625 298	625 298	651 578	679 578	710 159
MAGASHULE LOWER PRIMARY SCHOOL	800035002	PRIMARY	BOHLABELA	26	3	2	649	748 906	748 906	748 906	780 360	813 916	850 542
MAPETEKOANE PRIMARY SCHOOL	800035003	PRIMARY	BOHLABELA	17	3	2	456	502 436	502 436	502 436	523 538	546 050	570 623

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MATHIBELA HIGH SCHOOL	800035005	SECONDARY	BOHLABELA	16	3	2	407	407 409	407 409	407 409	424 520	442 775	462 699
MCHAKA HIGH SCHOOL	800035006	SECONDARY	BOHLABELA	10	3	1	251	252 066	252 066	252 066	262 653	273 947	286 274
MHLAVA-KHOSA PRIMARY SCHOOL	800035007	PRIMARY	BOHLABELA	7	2	2	178	189 056	189 056	189 056	196 996	205 467	214 713
MOGOROSHI SECONDARY SCHOOL	800035008	SECONDARY	BOHLABELA	23	3	2	518	509 017	509 017	509 017	530 396	553 203	578 097
MOTSELENG SENIOR PRIMARY SCHOOL	800035009	PRIMARY	BOHLABELA	8	2	2	266	256 951	256 951	256 951	267 743	279 256	291 822
NTSHOENYANE PRIMARY SCHOOL	800035010	PRIMARY	BOHLABELA	9	2	2	267	277 477	277 477	277 477	289 131	301 564	315 134
OAKLEY HIGHER PRIMARY SCHOOL	800035012	PRIMARY	BOHLABELA	13	2	2	530	510 971	510 971	510 971	532 432	555 326	580 316
PLAAT JIE LOWER AND HIGHER PRIMARY SCHOOL	800035013	PRIMARY	BOHLABELA	12	3	2	271	295 796	295 796	295 796	308 219	321 473	335 939
SARINGWA PRIMARY SCHOOL	800035015	PRIMARY	BOHLABELA	12	2	1	305	333 166	333 166	333 166	347 159	362 087	378 381
SELE PRIMARY SCHOOL	800035016	PRIMARY	BOHLABELA	20	4	2	579	630 431	630 431	630 431	656 909	685 156	715 988
SHANKE SENIOR SECONDARY SCHOOL	800035017	SECONDARY	BOHLABELA	50	3	2	1598	1 505 557	1 505 557	1 505 557	1 568 790	1 636 248	1 709 880
TAMAJANE SENIOR SECONDARY SCHOOL	800035018	SECONDARY	BOHLABELA	16	3	2	399	333 157	333 157	333 157	347 150	362 077	378 370
TIYIMELANI PRIMARY SCHOOL	800035019	PRIMARY	BOHLABELA	11	2	1	298	313 623	313 623	313 623	326 795	340 847	356 185
VANDAMIA LOWER AND HIGHER PRIMARY SCHOOL	800035020	PRIMARY	BOHLABELA	6	2	2	173	189 055	189 055	189 055	196 995	205 466	214 712
DAYIMANI HIGH SCHOOL	800035021	SECONDARY	BOHLABELA	17	3	1	415	364 421	364 421	364 421	379 727	396 055	413 877
DLUMANA HIGH SCHOOL	800035022	SECONDARY	BOHLABELA	10	1	1	308	337 065	337 065	337 065	351 222	366 324	382 809
FRANK MAGHINYANA HIGH SCHOOL	800035023	SECONDARY	BOHLABELA	27	2	1	877	765 968	765 968	765 968	798 139	832 459	869 919
HANANANI PRIMARY SCHOOL	800035024	PRIMARY	BOHLABELA	8	2	1	171	186 612	186 612	186 612	194 450	202 811	211 938
HLAKAKHLE PRIMARY SCHOOL	800035025	PRIMARY	BOHLABELA	7	2	1	187	195 161	195 161	195 161	203 358	212 102	221 647
KAHLELA PRIMARY SCHOOL	800035026	PRIMARY	BOHLABELA	9	2	1	246	265 022	265 022	265 022	276 153	288 027	300 989
LUDLOW PRIMARY SCHOOL	800035027	SECONDARY	BOHLABELA	26	2	1	725	773 563	773 563	773 563	806 053	840 713	878 545
MAHLALE HIGH SCHOOL	800035028	PRIMARY	BOHLABELA	33	4	1	1003	994 586	994 586	994 586	1 036 359	1 080 922	1 129 564
MAHLATHI PRIMARY SCHOOL	800035029	PRIMARY	BOHLABELA	10	2	1	247	266 730	266 730	266 730	277 933	289 884	302 929
MAHLEKISANA PRIMARY SCHOOL	800035029	PRIMARY	BOHLABELA	14	1	1	402	433 802	433 802	433 802	452 022	471 459	492 674
MALWANA PRIMARY SCHOOL	800035030	PRIMARY	BOHLABELA	27	4	1	738	822 414	822 414	822 414	856 955	893 804	934 076
MANYANGANA HIGH SCHOOL	800035031	SECONDARY	BOHLABELA	22	4	1	532	587 177	587 177	587 177	611 838	638 147	666 864
MANYELETI PRIMARY SCHOOL	800035032	PRIMARY	BOHLABELA	15	3	1	430	431 117	431 117	431 117	449 224	468 541	489 625
MATIKINYA PRIMARY SCHOOL	800035033	PRIMARY	BOHLABELA	12	3	1	221	249 141	249 141	249 141	259 605	270 768	282 952
MIDLULI HIGH SCHOOL	800035034	SECONDARY	BOHLABELA	21	3	1	625	599 878	599 878	599 878	625 073	651 951	681 289
MITEMBENI PRIMARY SCHOOL	800035035	PRIMARY	BOHLABELA	15	2	1	387	431 850	431 850	431 850	449 988	469 337	490 457
MUCHUCHI PRIMARY SCHOOL	800035036	PRIMARY	BOHLABELA	18	2	1	450	498 527	498 527	498 527	519 465	541 802	566 183
MUGENA HIGH SCHOOL	800035037	SECONDARY	BOHLABELA	40	4	1	1197	1 144 067	1 144 067	1 144 067	1 192 118	1 243 379	1 299 331
MUNYAMANA PRIMARY SCHOOL	800035038	PRIMARY	BOHLABELA	7	2	1	160	167 073	167 073	167 073	174 090	181 576	189 747
NWAMANGELE PRIMARY SCHOOL	800035039	PRIMARY	BOHLABELA	27	4	1	776	835 606	835 606	835 606	870 701	908 142	949 008
NXALATI PRIMARY SCHOOL	800035040	PRIMARY	BOHLABELA	13	2	1	353	388 371	388 371	388 371	404 683	422 084	441 078
NYAMAZANE SCHOOL	800035041	SECONDARY	BOHLABELA	19	2	1	564	467 983	467 983	467 983	487 638	508 607	531 494
SALANI PRIMARY SCHOOL	800035042	PRIMARY	BOHLABELA	17	3	1	511	558 864	558 864	558 864	582 336	607 377	634 709
SAWSON SIBUYI PRIMARY SCHOOL	800035043	PRIMARY	BOHLABELA	9	1	1	207	219 589	219 589	219 589	228 812	238 651	249 390
SHIVITI PRIMARY SCHOOL	800035044	PRIMARY	BOHLABELA	10	2	1	210	241 327	241 327	241 327	251 463	262 276	274 078
SOKISI HIGH SCHOOL	800035045	SECONDARY	BOHLABELA	18	3	1	591	480 684	480 684	480 684	500 873	522 410	545 919
TLHAVEKISA SECONDARY SCHOOL	800035053	SECONDARY	BOHLABELA	23	2	1	590	699 532	699 532	699 532	728 912	760 256	794 467
TSUJUKA PRIMARY SCHOOL	800035046	PRIMARY	BOHLABELA	7	2	1	195	213 970	213 970	213 970	222 957	232 544	243 008
WELVERDIEND PRIMARY SCHOOL	800035047	PRIMARY	BOHLABELA	24	4	1	704	743 035	743 035	743 035	774 242	807 535	843 874
XINYEKETI PRIMARY SCHOOL	800035048	PRIMARY	BOHLABELA	4	2	1	118	106 741	106 741	106 741	111 224	116 007	121 277
BADLANGAYE PRIMARY SCHOOL	800035049	PRIMARY	BOHLABELA	24	2	1	750	818 505	818 505	818 505	852 882	889 556	929 586
BAKUTSWI HIGH SCHOOL	800035049	SECONDARY	BOHLABELA	23	2	1	594	560 798	560 798	560 798	584 352	609 479	636 905
BANTOMI PRIMARY SCHOOL	800035050	PRIMARY	BOHLABELA	10	2	2	297	319 735	319 735	319 735	333 164	347 490	363 127
EMFULENI PRIMARY SCHOOL	800035052	PRIMARY	BOHLABELA	14	2	2	346	412 552	412 552	412 552	429 879	448 364	468 540
HALEMELA SECONDARY SCHOOL	800035053	SECONDARY	BOHLABELA	9	2	1	57	95 746	95 746	95 746	99 767	104 057	108 740
HLILJANI HIGHER PRIMARY SCHOOL	800035054	PRIMARY	BOHLABELA	8	2	2	223	233 503	233 503	233 503	243 310	253 772	265 192
KWANANG PRIMARY SCHOOL	800035056	PRIMARY	BOHLABELA	16	3	2	471	519 289	519 289	519 289	541 099	564 366	589 763

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L.M. MOKOENA HIGH SCHOOL	800035057	SECONDARY	BOHLABELA	23	2	2	654	480 684	480 684	480 684	500 873	522 410	545 919
LAMULELANI HIGH SCHOOL	800035058	SECONDARY	BOHLABELA	15	2	2	400	215 917	215 917	215 917	224 986	234 660	245 220
LAPISHE LOWER AND HIGHER PRIMARY SCHOOL	800035059	PRIMARY	BOHLABELA	15	2	1	463	502 685	502 685	502 685	523 798	546 321	570 906
MAKULUSHHE LOWER PRIMARY SCHOOL	800035061	PRIMARY	BOHLABELA	12	2	2	280	328 043	328 043	328 043	341 821	356 519	372 562
MAKOROMPANE PRIMARY SCHOOL	800035062	PRIMARY	BOHLABELA	8	2	1	258	266 975	266 975	266 975	278 188	290 150	303 207
MALAVUTELA SECONDARY SCHOOL	800035063	SECONDARY	BOHLABELA	14	2	2	458	454 305	454 305	454 305	473 386	493 741	515 960
MALENGEZA HIGHER PRIMARY SCHOOL	800035064	PRIMARY	BOHLABELA	10	2	2	350	358 559	358 559	358 559	373 618	389 684	407 220
MATHEPI HIGH SCHOOL	800035067	SECONDARY	BOHLABELA	12	3	2	325	247 181	247 181	247 181	257 563	268 638	280 726
MATHUPA LOWER AND HIGHER PRIMARY SCHOOL	800035068	PRIMARY	BOHLABELA	8	2	2	221	221 785	221 785	221 785	231 100	241 037	251 884
MODUPING COMBINED SCHOOL	800035070	COMBINED	BOHLABELA	18	2	2	600	583 269	583 269	583 269	607 766	633 900	662 426
MOGOLANE PRIMARY SCHOOL	800035071	PRIMARY	BOHLABELA	19	3	2	531	572 305	572 305	572 305	596 342	621 985	649 974
NWA MAHUMANA LOWER PRIMARY SCHOOL	800035072	PRIMARY	BOHLABELA	12	2	2	336	366 391	366 391	366 391	381 779	398 196	416 115
RINDZANI SENIOR SECONDARY SCHOOL	800035073	SECONDARY	BOHLABELA	19	2	2	539	552 982	552 982	552 982	576 207	600 984	628 028
SHATLENG PRIMARY SCHOOL	800035075	PRIMARY	BOHLABELA	18	2	2	529	588 905	588 905	588 905	613 639	640 025	668 827
SKAPANDODA MASHABIYA SECONDARY SCHOOL	800035076	SECONDARY	BOHLABELA	10	1	2	220	255 974	255 974	255 974	266 725	278 194	290 713
LESODI PRIMARY SCHOOL	800010280	PRIMARY	BOHLABELA	41	2	2	1214	1 304 335	1 304 335	1 304 335	1 359 117	1 417 559	1 481 349
LYDENBURG PRIMARY SCHOOL	800017764	PRIMARY	BOHLABELA	22	2	2	661	693 449	693 449	693 449	722 574	753 645	787 559
MARAMBANE PRIMARY SCHOOL	800012658	PRIMARY	BOHLABELA	38	2	2	1129	1 263 300	1 263 300	1 263 300	1 316 359	1 372 962	1 434 745
MARIFAAN PRIMARY SCHOOL	800012898	SECONDARY	BOHLABELA	24	4	2	719	783 334	783 334	783 334	816 234	851 332	889 642
MASHING SECONDARY SCHOOL	800012751	SECONDARY	BOHLABELA	57	4	3	1797	1 705 842	1 705 842	1 705 842	1 777 482	1 853 919	1 937 346
PRIMERE SKOOL KELLYSVILLE	800018705	PRIMARY	BOHLABELA	25	2	2	814	882 016	882 016	882 016	919 061	958 580	1 001 716
SIZO PRIMARY SCHOOL	800021766	PRIMARY	BOHLABELA	12	2	2	399	443 085	443 085	443 085	461 695	481 547	503 217
SKHILA SECONDARY SCHOOL	800001164	SECONDARY	BOHLABELA	35	2	2	1170	1 119 642	1 119 642	1 119 642	1 166 662	1 216 834	1 271 591
THABA CHWEU BOARDING SCHOOL	800035697	COMBINED	BOHLABELA	36	86	3	1011	913 264	913 264	913 264	951 621	992 541	1 037 205
BARNEY PRIMARY SCHOOL	800035071	PRIMARY	BOHLABELA	23	3	1	663	725 688	725 688	725 688	756 167	788 682	824 173
BENG BA LONA PRIMARY SCHOOL	800034934	PRIMARY	BOHLABELA	6	1	1	131	130 435	130 435	130 435	135 913	141 758	148 137
BUSHBUCKRIDGE SECONDARY SCHOOL	800035079	SECONDARY	BOHLABELA	24	4	1	757	757 175	757 175	757 175	788 976	822 902	859 933
DILAYI LOWER AND HIGHER PRIMARY SCHOOL	800035080	PRIMARY	BOHLABELA	8	2	1	179	208 106	208 106	208 106	216 846	226 171	236 349
DIPHASWA PRIMARY SCHOOL	800035081	PRIMARY	BOHLABELA	9	2	1	215	240 348	240 348	240 348	250 443	261 212	272 966
DIWITI SECONDARY SCHOOL	800035082	SECONDARY	BOHLABELA	10	2	1	316	271 606	271 606	271 606	283 013	295 183	308 466
LEHLOGONOLO PRIMARY SCHOOL	800035527	PRIMARY	BOHLABELA	11	2	1	329	362 475	362 475	362 475	377 699	393 940	411 667
M.P. MOKOENA PRIMARY SCHOOL	800035060	PRIMARY	BOHLABELA	12	3	1	322	353 927	353 927	353 927	368 792	384 650	401 959
MAGABOTSE SECONDARY SCHOOL	800035083	SECONDARY	BOHLABELA	23	2	1	749	686 854	686 854	686 854	714 660	745 390	778 933
MARGIA MOKOENA SECONDARY SCHOOL	800035085	SECONDARY	BOHLABELA	18	3	1	542	464 075	464 075	464 075	483 566	504 359	527 056
MARONGWANE PRIMARY SCHOOL	800035086	PRIMARY	BOHLABELA	17	2	1	491	521 492	521 492	521 492	543 395	566 761	592 265
MASILELA SECONDARY SCHOOL	800034944	SECONDARY	BOHLABELA	19	3	1	472	439 650	439 650	439 650	458 115	477 814	499 316
MAVILJAN PRIMARY SCHOOL	800035085	PRIMARY	BOHLABELA	7	2	1	114	126 770	126 770	126 770	132 094	137 774	143 974
MMABATHO MOKOENA HIGH SCHOOL	800035089	SECONDARY	BOHLABELA	9	1	1	211	188 561	188 561	188 561	196 481	204 929	214 151
MORATISENG PRIMARY SCHOOL	800035135	PRIMARY	BOHLABELA	26	2	1	802	875 179	875 179	875 179	911 937	951 150	983 952
NGWARTISANE SECONDARY SCHOOL	800035086	SECONDARY	BOHLABELA	10	4	1	188	197 354	197 354	197 354	205 643	214 486	224 137
NTSIE PRIMARY SCHOOL	800035087	PRIMARY	BOHLABELA	14	3	1	354	408 397	408 397	408 397	425 550	443 848	463 821
PUGISHE PRIMARY SCHOOL	800035088	PRIMARY	BOHLABELA	5	2	1	76	81 583	81 583	81 583	85 009	88 665	92 655
S.H. NYALUNGU PRIMARY SCHOOL	800035089	PRIMARY	BOHLABELA	26	3	1	815	853 189	853 189	853 189	889 023	927 251	968 977
SEDIKA-SA-THUTO PRIMARY SCHOOL	800035459	PRIMARY	BOHLABELA	12	2	1	373	406 201	406 201	406 201	423 261	441 462	461 327
BHEJANI PRIMARY SCHOOL	800035090	PRIMARY	BOHLABELA	17	4	1	373	438 689	438 689	438 689	457 114	476 770	498 224
CHAYAZA SECONDARY SCHOOL	800035091	SECONDARY	BOHLABELA	43	4	1	1294	1 205 618	1 205 618	1 205 618	1 256 254	1 310 273	1 369 235
DUMISANI HIGH SCHOOL	800035092	SECONDARY	BOHLABELA	44	8	1	1331	1 183 147	1 183 147	1 183 147	1 232 839	1 285 651	1 343 715
GEZINGQONDO SECONDARY SCHOOL	800035093	SECONDARY	BOHLABELA	17	3	1	450	457 236	457 236	457 236	476 440	496 927	519 289
HOMUZEYA PRIMARY SCHOOL	800035094	PRIMARY	BOHLABELA	21	4	1	605	661 694	661 694	661 694	689 485	719 133	751 494
LONDINDHA PRIMARY SCHOOL	800035097	PRIMARY	BOHLABELA	17	2	1	422	470 928	470 928	470 928	490 707	511 807	534 839
M.L. NKUNA HIGH SCHOOL	800035098	SECONDARY	BOHLABELA	43	3	1	1164	1 027 804	1 027 804	1 027 804	1 070 972	1 117 024	1 167 290

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MAZUMBA HIGH SCHOOL	800035099	SECONDARY	BOHLABELA	13	2	1	362	349 766	349 766	349 766	364 456	380 128	397 234
MAKHOSANA WANZINI HIGH SCHOOL	800035100	SECONDARY	BOHLABELA	52	4	1	1607	1 403 949	1 403 949	1 403 949	1 462 915	1 525 820	1 594 482
MANDONDO HIGH SCHOOL	800035101	SECONDARY	BOHLABELA	30	4	1	901	863 668	863 668	863 668	899 942	938 640	980 878
MAPALENI HIGHER PRIMARY SCHOOL	800035102	PRIMARY	BOHLABELA	42	4	1	1367	1 465 780	1 465 780	1 465 780	1 527 343	1 593 018	1 664 704
MATIKWANA PRIMARY SCHOOL	800035103	PRIMARY	BOHLABELA	11	3	1	276	285 294	285 294	285 294	297 276	310 059	324 012
MAMBELA PRIMARY SCHOOL	800035104	PRIMARY	BOHLABELA	24	2	2	633	680 012	680 012	680 012	708 573	739 041	772 298
MBATINI LOWER PRIMARY SCHOOL	800035105	PRIMARY	BOHLABELA	17	3	1	479	520 998	520 998	520 998	542 988	566 224	591 704
MBHANDULE SECONDARY SCHOOL	800035106	SECONDARY	BOHLABELA	10	2	1	196	201 262	201 262	201 262	209 715	218 733	228 576
MKHUHLU HIGH SCHOOL	800035667	SECONDARY	BOHLABELA	14	3	3	460	497 293	497 293	497 293	518 179	540 461	564 782
MKHUKHUMBA SECONDARY SCHOOL	800035108	SECONDARY	BOHLABELA	18	4	1	213	200 285	200 285	200 285	208 697	217 671	227 466
MKHUMBINI PRIMARY SCHOOL	800035109	PRIMARY	BOHLABELA	11	4	1	483	532 237	532 237	532 237	554 591	578 438	604 468
MVUYAZI PRIMARY SCHOOL	800035110	PRIMARY	BOHLABELA	43	6	1	1220	1 368 577	1 368 577	1 368 577	1 426 577	1 487 378	1 554 310
NJANJI PRIMARY SCHOOL	800035111	PRIMARY	BOHLABELA	29	3	1	890	870 534	870 534	870 534	907 096	946 102	988 676
NTSHUXEKO PRIMARY SCHOOL	800035498	PRIMARY	BOHLABELA	34	2	1	1050	1 259 876	1 259 876	1 259 876	1 312 791	1 369 241	1 430 857
PENSELE PRIMARY SCHOOL	800035113	PRIMARY	BOHLABELA	8	2	1	162	180 505	180 505	180 505	188 086	196 174	205 002
PHAPHAMA LOWER PRIMARY SCHOOL	800035114	PRIMARY	BOHLABELA	15	4	1	398	442 838	442 838	442 838	461 437	481 279	502 937
SHALANUKA PRIMARY SCHOOL	800035115	PRIMARY	BOHLABELA	17	3	1	507	527 601	527 601	527 601	549 760	573 400	599 203
THULANI PRIMARY SCHOOL	800035116	PRIMARY	BOHLABELA	27	4	1	817	827 793	827 793	827 793	862 560	899 650	940 135
THWASANI PRIMARY SCHOOL	800035117	PRIMARY	BOHLABELA	11	2	1	342	350 756	350 756	350 756	365 488	381 204	398 358
DIENT JIE PRIMARY SCHOOL	800028530	PRIMARY	BOHLABELA	17	2	2	511	563 255	563 255	563 255	586 912	612 149	639 696
GLORY HILL PRIMARY SCHOOL	800004754	PRIMARY	BOHLABELA	26	2	2	811	924 261	924 261	924 261	963 080	1 004 492	1 049 695
HARMONY HILL PRIMARY SCHOOL	800019687	PRIMARY	BOHLABELA	20	1	3	575	620 171	620 171	620 171	646 218	674 006	704 336
HILONG SECONDARY SCHOOL	800028597	SECONDARY	BOHLABELA	13	3	2	324	226 664	226 664	226 664	236 184	246 340	257 425
KADISHI SECONDARY SCHOOL	800028605	SECONDARY	BOHLABELA	10	2	2	284	275 514	275 514	275 514	287 086	299 430	312 905
KOBENG PRIMARY SCHOOL	800028548	PRIMARY	BOHLABELA	15	2	2	426	455 784	455 784	455 784	474 927	495 349	517 639
LINDANI PRIMARY SCHOOL	800010462	PRIMARY	BOHLABELA	17	1	2	486	529 059	529 059	529 059	551 279	574 984	600 859
LL MOGANE PRIMARY SCHOOL	800028555	PRIMARY	BOHLABELA	9	2	2	242	259 401	259 401	259 401	270 296	281 919	294 605
MAKUKE SECONDARY SCHOOL	800028613	SECONDARY	BOHLABELA	19	1	1	605	557 867	557 867	557 867	581 297	606 293	633 576
MATIBIDI PRIMARY SCHOOL	800028621	SECONDARY	BOHLABELA	10	2	2	177	217 871	217 871	217 871	227 022	236 784	247 439
MEMEZILE SECONDARY SCHOOL	800013995	SECONDARY	BOHLABELA	14	2	1	411	456 763	456 763	456 763	475 947	496 413	518 751
MOKOKWANE PRIMARY SCHOOL	800028563	PRIMARY	BOHLABELA	7	2	1	204	227 159	227 159	227 159	236 700	246 878	257 987
PILGRIMS REST CITY SECONDARY SCHOOL	800028654	SECONDARY	BOHLABELA	10	3	2	221	174 883	174 883	174 883	182 228	190 064	198 617
PILGRIMS REST PRIMARY SCHOOL	800017947	PRIMARY	BOHLABELA	7	2	2	175	199 557	199 557	199 557	207 938	216 880	226 639
PITAS PRIMARY SCHOOL	800028571	PRIMARY	BOHLABELA	8	2	1	236	255 005	255 005	255 005	265 715	277 141	289 612
SHAKWANENG PRIMARY SCHOOL	800028639	SECONDARY	BOHLABELA	12	2	2	361	362 467	362 467	362 467	377 691	393 931	411 658
SHAKWANENG PRIMARY SCHOOL	800028589	PRIMARY	BOHLABELA	19	3	2	522	555 689	555 689	555 689	579 028	603 926	631 103
BOIKHUTSO PRIMARY 2 SCHOOL	800035120	PRIMARY	BOHLABELA	24	3	2	660	742 806	742 806	742 806	774 004	807 286	843 614
DITAU SECONDARY SCHOOL	800035121	SECONDARY	BOHLABELA	19	3	2	558	489 477	489 477	489 477	510 035	531 967	555 905
E.S. MALELE SECONDARY SCHOOL	800035122	SECONDARY	BOHLABELA	10	2	1	208	178 791	178 791	178 791	186 300	194 311	203 085
FAREL PRIMARY SCHOOL	800035123	PRIMARY	BOHLABELA	19	3	1	536	564 479	564 479	564 479	588 187	613 479	641 086
LEHASEDI HIGH SCHOOL	800035125	SECONDARY	BOHLABELA	28	3	1	740	777 692	777 692	777 692	810 355	845 200	883 234
LETSHELE LOWER AND HIGHER PRIMARY SCHOOL	800035127	SECONDARY	BOHLABELA	10	2	1	319	319 977	319 977	319 977	333 416	347 753	363 402
LETSHELE SENIOR SECONDARY SCHOOL	800035128	PRIMARY	BOHLABELA	32	3	1	1048	923 265	923 265	923 265	962 042	1 003 410	1 048 563
MATHULE PRIMARY-1 SCHOOL	800035128	PRIMARY	BOHLABELA	20	4	1	594	656 584	656 584	656 584	684 140	713 558	745 668
MATLALONG PRIMARY SCHOOL	800035130	PRIMARY	BOHLABELA	21	3	1	587	680 013	680 013	680 013	708 574	739 042	772 299
MATLOLANE PRIMARY SCHOOL	800035131	PRIMARY	BOHLABELA	6	2	1	210	215 917	215 917	215 917	224 986	234 660	245 220
MMASEKOBÉ SECONDARY SCHOOL	800035133	SECONDARY	BOHLABELA	10	2	1	200	184 653	184 653	184 653	192 408	200 882	209 713
NARISHE PRIMARY SCHOOL	800035136	PRIMARY	BOHLABELA	12	3	2	266	308 742	308 742	308 742	321 709	335 543	350 642
NGWARELE PRIMARY SCHOOL	800035137	PRIMARY	BOHLABELA	13	2	1	415	426 716	426 716	426 716	444 638	463 758	484 627
NTSOELEMOLODI PRIMARY SCHOOL	800035139	PRIMARY	BOHLABELA	6	2	1	146	145 821	145 821	145 821	151 945	158 479	165 611

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RELANE LOWER PRIMARY SCHOOL	800035141	PRIMARY	BOHLABELA	15	3	1	298	366 392	366 392	366 392	381 780	398 197	416 116
SEDIBENG PRIMARY SCHOOL	800035142	PRIMARY	BOHLABELA	11	3	2	380	423 041	423 041	423 041	440 809	459 763	480 453
SEKHUKHUSA SENIOR SCHOOL	800035143	SECONDARY	BOHLABELA	37	3	1	1116	946 713	946 713	946 713	986 475	1 028 893	1 075 194
SERISHA SECONDARY SCHOOL	800035144	SECONDARY	BOHLABELA	10	2	2	248	242 296	242 296	242 296	252 472	263 329	275 179
SHATALE PRIMARY SCHOOL	800035145	PRIMARY	BOHLABELA	16	3	1	420	502 191	502 191	502 191	523 283	545 784	570 344
THABAKGOLLO PRIMARY SCHOOL	800035146	PRIMARY	BOHLABELA	7	2	1	142	166 094	166 094	166 094	173 070	180 512	188 635
BOMBANI SENIOR SECONDARY SCHOOL	800035148	SECONDARY	BOHLABELA	24	3	1	680	647 751	647 751	647 751	674 957	703 980	735 659
CHARLEY MBHUNGELE PRIMARY SCHOOL	800035149	PRIMARY	BOHLABELA	15	3	1	407	431 608	431 608	431 608	449 736	469 074	490 183
DUMPHIES COMBINED SCHOOL	800035150	COMBINED	BOHLABELA	13	1	1	428	436 719	436 719	436 719	456 061	474 629	495 987
ERIC NXUMALO HIGH SCHOOL	800035151	SECONDARY	BOHLABELA	26	2	1	746	665 337	665 337	665 337	693 281	723 092	755 631
FZOR PRIMARY SCHOOL	800035152	PRIMARY	BOHLABELA	26	4	1	759	824 124	824 124	824 124	858 737	895 663	936 988
FLORAPHOPHE PRIMARY SCHOOL	800035153	PRIMARY	BOHLABELA	10	2	1	243	267 216	267 216	267 216	278 439	290 412	303 480
GODDIE HIGH SCHOOL	800035154	SECONDARY	BOHLABELA	13	3	1	361	363 444	363 444	363 444	378 709	394 993	412 768
HUMULANI PRIMARY SCHOOL	800035155	PRIMARY	BOHLABELA	19	3	1	535	591 100	591 100	591 100	615 926	642 411	671 320
MAFEMANI NXUMALO SECONDARY SCHOOL	800035157	SECONDARY	BOHLABELA	62	3	1	1717	1 604 234	1 604 234	1 604 234	1 671 612	1 743 491	1 821 948
MAGIGWANA SECONDARY SCHOOL	800035158	SECONDARY	BOHLABELA	29	3	1	876	724 934	724 934	724 934	755 381	787 863	823 316
MAHLAMBANDLOPFU PRIMARY SCHOOL	800035159	PRIMARY	BOHLABELA	24	2	2	713	781 630	781 630	781 630	814 458	849 480	887 707
MAHUVU SECONDARY SCHOOL	800035160	SECONDARY	BOHLABELA	16	2	1	450	486 546	486 546	486 546	506 981	528 781	552 576
MALAMULE HIGH SCHOOL	800035161	SECONDARY	BOHLABELA	14	1	1	396	365 398	365 398	365 398	380 745	397 117	414 987
MAYANDLA HIGHER PRIMARY SCHOOL	800035162	PRIMARY	BOHLABELA	7	1	1	245	245 227	245 227	245 227	255 527	266 514	278 507
MPKANISO PRIMARY SCHOOL	800035164	PRIMARY	BOHLABELA	33	3	1	819	970 434	970 434	970 434	1 011 192	1 054 673	1 102 134
MPITHI COMBINED SCHOOL	800035165	COMBINED	BOHLABELA	13	2	1	332	357 101	357 101	357 101	372 099	388 100	405 564
MZILIKAZI PRIMARY SCHOOL	800035166	PRIMARY	BOHLABELA	8	2	1	167	184 902	184 902	184 902	192 668	200 953	209 995
MZIMBA SECONDARY SCHOOL	800035167	SECONDARY	BOHLABELA	11	3	1	338	376 145	376 145	376 145	391 943	408 797	427 192
NDWANDWE PRIMARY SCHOOL	800035168	PRIMARY	BOHLABELA	9	2	1	192	230 823	230 823	230 823	240 518	250 860	262 149
NGHUNGHUNYANA SECONDARY SCHOOL	800035163	SECONDARY	BOHLABELA	14	3	1	343	312 640	312 640	312 640	325 771	339 779	355 069
ORHOVELANI HIGH SCHOOL	800035169	SECONDARY	BOHLABELA	31	2	2	605	674 130	674 130	674 130	702 443	732 649	765 618
SABEKA PRIMARY SCHOOL	800035170	PRIMARY	BOHLABELA	13	2	1	308	331 214	331 214	331 214	345 125	359 965	376 164
SAMUEL MHLANGA PRIMARY SCHOOL	800035481	PRIMARY	BOHLABELA	13	3	1	308	384 213	384 213	384 213	400 350	417 565	436 355
SONGENI PRIMARY SCHOOL	800035171	PRIMARY	BOHLABELA	29	4	1	771	841 221	841 221	841 221	876 552	914 244	955 385
SONIYE PRIMARY SCHOOL	800035172	PRIMARY	BOHLABELA	13	3	1	333	374 933	374 933	374 933	390 680	407 479	425 816
THULAMATHASHE LOWER PRIMARY SCHOOL	800035173	PRIMARY	BOHLABELA	23	3	1	696	805 087	805 087	805 087	838 901	874 973	914 347
WISANI HIGHER PRIMARY SCHOOL	800035175	PRIMARY	BOHLABELA	20	3	1	505	555 446	555 446	555 446	578 775	603 662	630 827
XILONGANA-MALAMULELE LOWER PRIMARY SCHOOL	800035176	PRIMARY	BOHLABELA	15	3	1	365	428 679	428 679	428 679	446 684	465 891	486 856
ZWIDE PRIMARY SCHOOL	800035177	PRIMARY	BOHLABELA	15	2	2	535	509 017	509 017	509 017	530 396	553 203	578 097
BABATI PRIMARY SCHOOL	800035179	PRIMARY	BOHLABELA	18	4	1	448	444 544	444 544	444 544	463 215	483 133	504 874
BONDZENI HIGH SCHOOL	800035180	SECONDARY	BOHLABELA	17	3	1	447	489 477	489 477	489 477	510 035	531 967	555 905
BUNNY KHOSA HIGH SCHOOL	800035181	SECONDARY	BOHLABELA	27	4	1	805	775 738	775 738	775 738	808 319	843 077	881 015
DYONDZEKANI PRIMARY SCHOOL	800035184	PRIMARY	BOHLABELA	17	3	1	382	550 556	550 556	550 556	573 679	598 348	625 273
HIBEMANDA PRIMARY SCHOOL	800035186	PRIMARY	BOHLABELA	18	2	1	464	591 836	591 836	591 836	616 693	643 211	672 155
HILANGANANI PRIMARY SCHOOL	800035188	PRIMARY	BOHLABELA	11	2	1	297	329 260	329 260	329 260	343 089	357 842	373 945
HLOMANI SECONDARY SCHOOL	800035189	SECONDARY	BOHLABELA	39	3	1	1056	1 017 057	1 017 057	1 017 057	1 059 773	1 105 344	1 155 084
HUNDZUKANI PRIMARY SCHOOL	800035190	PRIMARY	BOHLABELA	17	3	1	451	540 049	540 049	540 049	562 731	586 928	613 340
JAN MACKENZI HIGH SCHOOL	800035191	SECONDARY	BOHLABELA	12	2	1	328	339 019	339 019	339 019	353 258	368 448	385 028
J.J. MATSANA PRIMARY SCHOOL	800035192	PRIMARY	BOHLABELA	10	2	1	263	293 353	293 353	293 353	305 674	318 818	333 165
JAN RIKHOTISO PRIMARY SCHOOL	800035193	PRIMARY	BOHLABELA	27	3	1	719	829 502	829 502	829 502	864 341	901 508	942 076
JONGILANGA PRIMARY SCHOOL	800035194	PRIMARY	BOHLABELA	12	2	1	264	357 106	357 106	357 106	372 104	388 105	405 570
KURHULA JUNIOR SECONDARY SCHOOL	800035639	SECONDARY	BOHLABELA	15	2	3	423	369 306	369 306	369 306	384 817	401 364	419 425
LUKA HIGH SCHOOL	800035195	SECONDARY	BOHLABELA	22	2	1	667	633 096	633 096	633 096	659 686	688 053	719 015
IMBARHULE HIGH SCHOOL	800035196	SECONDARY	BOHLABELA	22	5	1	596	637 004	637 004	637 004	663 790	692 300	723 453
MADIBA HIGH SCHOOL	800035197	SECONDARY	BOHLABELA	17	2	1	445	498 270	498 270	498 270	519 197	541 523	566 891

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MADLALA HIGH SCHOOL	800035198	SECONDARY	BOHLABELA	25	3	1	704	674 130	674 130	674 130	732 649	732 649	765 618
MAGJUDU PRIMARY SCHOOL	800035199	PRIMARY	BOHLABELA	12	2	1	338	350 507	350 507	350 507	365 228	365 228	398 075
MHLALELLE PRIMARY SCHOOL	800035201	PRIMARY	BOHLABELA	23	3	1	645	743 765	743 765	743 765	775 003	775 003	844 703
MKETSHE PRIMARY SCHOOL	800035202	PRIMARY	BOHLABELA	18	4	1	576	603 308	603 308	603 308	628 647	628 647	685 184
NEMBE MHLABA PRIMARY SCHOOL	800035203	PRIMARY	BOHLABELA	13	2	1	375	393 985	393 985	393 985	410 532	428 185	447 454
NJONJELA PRIMARY SCHOOL	800035206	PRIMARY	BOHLABELA	9	2	1	268	306 543	306 543	306 543	319 418	333 153	348 145
NWANKUPANA PRIMARY SCHOOL	800035208	PRIMARY	BOHLABELA	10	2	1	247	324 617	324 617	324 617	338 251	352 796	368 672
PHULANI HIGH SCHOOL	800035209	SECONDARY	BOHLABELA	10	3	1	276	295 066	295 066	295 066	282 066	273 947	286 274
RHANDZKILE PRIMARY SCHOOL	800035210	PRIMARY	BOHLABELA	14	2	1	419	431 114	431 114	431 114	449 221	468 537	489 621
TIYANI PRIMARY SCHOOL	800035213	PRIMARY	BOHLABELA	22	4	1	615	734 970	734 970	734 970	765 839	798 770	834 714
VUYELANI PRIMARY SCHOOL	800035214	PRIMARY	BOHLABELA	19	4	1	529	617 715	617 715	617 715	643 659	671 336	701 547
COPHETSHENI PRIMARY SCHOOL	800002246	PRIMARY	EHLANZENI	20	3	2	416	523 690	523 690	523 690	545 685	569 149	594 761
EMITFONJENI PRIMARY SCHOOL	800003632	INTERMEDIATE	EHLANZENI	22	2	3	731	661 429	661 429	661 429	689 209	718 845	751 193
ENKHOHOKHWEINI PRIMARY SCHOOL	800003772	PRIMARY	EHLANZENI	29	4	2	761	807 761	807 761	807 761	841 687	877 880	917 384
ENTOKOZWENI PRIMARY SCHOOL	800003822	PRIMARY	EHLANZENI	19	1	3	560	574 734	574 734	574 734	598 873	624 624	652 732
GUDUZA SECONDARY SCHOOL	800004861	SECONDARY	EHLANZENI	37	5	2	1307	1 112 803	1 112 803	1 112 803	1 159 541	1 209 401	1 263 824
GUTJUWA PRIMARY SCHOOL	800004903	PRIMARY	EHLANZENI	22	2	2	683	713 719	713 719	713 719	743 695	775 674	810 579
JABULANI PRIMARY SCHOOL	800006924	PRIMARY	EHLANZENI	6	2	1	154	170 491	170 491	170 491	177 652	185 291	193 629
BUHLE PRIMARY SCHOOL	800035722	PRIMARY	EHLANZENI	28	2	3	801	859 117	859 117	859 117	895 200	933 694	975 710
KHUTSALANI SECONDARY SCHOOL	800008607	SECONDARY	EHLANZENI	34	3	3	1117	1 028 781	1 028 781	1 028 781	1 071 990	1 118 085	1 168 399
MAKHAHLELA PRIMARY SCHOOL	800011866	PRIMARY	EHLANZENI	13	2	2	391	398 872	398 872	398 872	415 625	433 496	453 004
MAPHAKAMA PRIMARY SCHOOL	800012526	PRIMARY	EHLANZENI	29	3	2	903	981 422	981 422	981 422	1 022 642	1 066 615	1 114 613
MAQAMELA PRIMARY SCHOOL	800012583	PRIMARY	EHLANZENI	20	2	2	743	755 740	755 740	755 740	787 481	821 343	858 303
MBUYANE SECONDARY SCHOOL	800013805	SECONDARY	EHLANZENI	18	3	2	657	578 384	578 384	578 384	602 676	628 591	666 878
MIGWENYANE PRIMARY SCHOOL	800014142	PRIMARY	EHLANZENI	16	1	3	545	487 294	487 294	487 294	507 600	529 594	563 426
MHLUME SECONDARY SCHOOL	800034165	SECONDARY	EHLANZENI	25	3	2	778	810 910	810 910	810 910	844 968	881 302	920 960
MHWAYI PRIMARY SCHOOL	800014266	PRIMARY	EHLANZENI	24	2	2	812	882 261	882 261	882 261	919 316	958 847	1 001 995
MILLO PRIMARY SCHOOL	800014514	PRIMARY	EHLANZENI	17	2	2	508	555 924	555 924	555 924	579 273	604 182	631 370
MTHAYIZA PRIMARY SCHOOL	800015867	PRIMARY	EHLANZENI	27	2	2	884	915 966	915 966	915 966	954 437	995 477	1 040 274
MVANGATINI PRIMARY SCHOOL	800016071	PRIMARY	EHLANZENI	5	1	1	130	134 100	134 100	134 100	139 732	145 741	152 299
NGODJINI SECONDARY SCHOOL	800016790	SECONDARY	EHLANZENI	22	4	3	548	483 615	483 615	483 615	503 927	525 596	549 247
NYALUNGU PRIMARY SCHOOL	800017491	PRIMARY	EHLANZENI	24	4	2	538	674 650	674 650	674 650	702 985	733 214	766 208
SANDZILE PRIMARY SCHOOL	800019844	PRIMARY	EHLANZENI	29	3	3	1003	1 074 729	1 074 729	1 074 729	1 119 868	1 168 022	1 220 583
SIBHULO SECONDARY SCHOOL	800020651	SECONDARY	EHLANZENI	36	4	2	1060	977 977	977 977	977 977	1 019 052	1 062 871	1 110 700
SILIGANE SECONDARY SCHOOL	800021105	SECONDARY	EHLANZENI	15	4	2	451	437 696	437 696	437 696	456 079	475 691	497 097
UMPOPOLI PRIMARY SCHOOL	800024364	PRIMARY	EHLANZENI	18	2	2	586	621 389	621 389	621 389	647 487	675 329	705 719
VULEMEHLO SCHOOL	800024976	COMBINED	EHLANZENI	11	3	2	235	293 600	293 600	293 600	305 931	319 086	333 445
VULINDLELA SECONDARY SCHOOL	800025007	SECONDARY	EHLANZENI	25	3	3	984	848 036	848 036	848 036	883 654	921 651	963 125
ZIKODZE SECONDARY SCHOOL	800035313	SECONDARY	EHLANZENI	25	2	2	762	693 670	693 670	693 670	722 804	753 885	787 810
BUKHOSIBETFU PRIMARY SCHOOL	800001743	PRIMARY	EHLANZENI	47	12	1	891	812 883	812 883	812 883	847 024	883 446	923 201
CAMALAZA SECONDARY SCHOOL	800001875	SECONDARY	EHLANZENI	31	3	1	944	907 633	907 633	907 633	945 754	986 421	1 030 810
DRIEKOPPIES COMBINED SCHOOL	800002824	COMBINED	EHLANZENI	47	3	1	1366	1 336 541	1 336 541	1 336 541	1 392 676	1 452 561	1 517 926
FAKAZI PRIMARY SCHOOL	800001503	COMBINED	EHLANZENI	15	3	1	460	465 549	465 549	465 549	485 102	505 961	528 730
JOSEPH MATSEBULA SCHOOL	800034157	SECONDARY	EHLANZENI	29	4	1	957	807 002	807 002	807 002	840 896	877 055	916 522
LANGA SECONDARY SCHOOL	800035311	SECONDARY	EHLANZENI	13	2	3	247	325 341	325 341	325 341	339 005	353 563	369 494
MAGOGONI PRIMARY SCHOOL	800011536	PRIMARY	EHLANZENI	23	4	1	605	674 883	674 883	674 883	703 228	733 467	766 473
MAGUBHA COMBINED SCHOOL	800011551	COMBINED	EHLANZENI	22	2	1	648	744 730	744 730	744 730	776 009	809 377	845 799
MAGJUDU COMBINED SCHOOL	800011589	COMBINED	EHLANZENI	24	2	1	697	793 839	793 839	793 839	827 180	862 749	901 573
MANZOLWANDLE SECONDARY SCHOOL	800012443	SECONDARY	EHLANZENI	22	3	1	634	535 396	535 396	535 396	558 883	581 872	608 056
MAWEWE PRIMARY SCHOOL	800013524	PRIMARY	EHLANZENI	17	2	1	363	439 424	439 424	439 424	457 880	477 569	499 059
MBAMBISO SECONDARY SCHOOL	800013649	SECONDARY	EHLANZENI	30	5	1	907	907 633	907 633	907 633	945 754	986 421	1 030 810

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MIDZILI SECONDARY SCHOOL	800026344	SECONDARY	EHLANZENI	19	3	1	568	549 074	549 074	549 074	565 135	596 673	623 590
MGORODI PRIMARY SCHOOL	800014084	COMBINED	EHLANZENI	29	3	1	838	916 690	916 690	916 690	975 191	996 264	1 041 096
MHLABA COMBINED SCHOOL	800014167	COMBINED	EHLANZENI	14	3	1	373	429 161	429 161	429 161	447 186	466 415	487 403
MHLOSHENI PRIMARY SCHOOL	800014225	PRIMARY	EHLANZENI	19	3	1	552	597 700	597 700	597 700	622 803	649 584	678 815
MPUMLELO PRIMARY SCHOOL	800015719	PRIMARY	EHLANZENI	24	3	1	625	665 115	665 115	665 115	693 050	722 851	755 379
NDLEMANE PRIMARY SCHOOL	800016477	PRIMARY	EHLANZENI	28	2	1	770	850 509	850 509	850 509	886 230	924 338	965 934
NHANYANE SECONDARY SCHOOL	800035379	SECONDARY	EHLANZENI	22	3	1	775	732 750	732 750	732 750	763 526	796 357	832 193
PHAKAMANI PRIMARY SCHOOL	800018085	PRIMARY	EHLANZENI	29	6	1	784	871 269	871 269	871 269	907 862	946 900	989 511
SCHULZENDAL PRIMARY SCHOOL	800019992	PRIMARY	EHLANZENI	21	3	1	562	590 622	590 622	590 622	615 428	641 822	670 777
SHONGWE BOARDING SCHOOL	800020578	COMBINED	EHLANZENI	26	62	1	692	632 370	632 370	632 370	658 930	687 264	718 190
SIFUNDEKHAYA PRIMARY SCHOOL	800030098	PRIMARY	EHLANZENI	23	3	1	568	602 339	602 339	602 339	627 637	654 626	684 084
SOGASA PRIMARY SCHOOL	800021931	PRIMARY	EHLANZENI	20	2	1	567	603 560	603 560	603 560	628 910	655 953	685 470
SOSHANGANE SECONDARY SCHOOL	800022186	SECONDARY	EHLANZENI	32	5	1	926	827 519	827 519	827 519	862 275	899 353	939 823
ZWIDE PRIMARY SCHOOL	800029512	PRIMARY	EHLANZENI	27	1	1	787	846 101	846 101	846 101	881 637	919 548	960 927
GOGOMHLANGA PRIMARY SCHOOL	800004044	COMBINED	EHLANZENI	15	3	1	433	433 800	433 800	433 800	452 020	471 456	492 672
ETIMBONDWENI COMBINED SCHOOL	800007799	PRIMARY	EHLANZENI	13	3	1	372	396 918	396 918	396 918	413 589	431 373	450 785
GOBA PRIMARY SCHOOL	800004630	PRIMARY	EHLANZENI	10	3	1	291	321 443	321 443	321 443	334 944	349 346	365 067
GOGOMHLANGA PRIMARY SCHOOL	800004713	PRIMARY	EHLANZENI	14	2	1	386	424 767	424 767	424 767	442 607	461 639	482 413
HOYI PRIMARY SCHOOL	800005686	PRIMARY	EHLANZENI	15	2	1	379	407 423	407 423	407 423	424 535	442 790	462 715
INJABULO PRIMARY SCHOOL	800006338	PRIMARY	EHLANZENI	14	3	1	375	384 703	384 703	384 703	400 861	418 098	436 912
KHULA-MLAMBO PRIMARY SCHOOL	800012948	PRIMARY	EHLANZENI	13	3	1	372	396 918	396 918	396 918	413 589	431 373	450 785
LOMAHASHA SECONDARY SCHOOL	800003038	SECONDARY	EHLANZENI	11	1	1	330	332 180	332 180	332 180	346 132	361 015	377 261
LUBOMBO SECONDARY SCHOOL	800010751	SECONDARY	EHLANZENI	15	3	1	464	448 443	448 443	448 443	467 371	487 371	509 302
LUTHANGO PRIMARY SCHOOL	800010892	PRIMARY	EHLANZENI	13	3	1	316	350 513	350 513	350 513	365 235	380 940	398 082
MAJEMBENI PRIMARY SCHOOL	800011759	PRIMARY	EHLANZENI	10	2	1	249	274 298	274 298	274 298	285 819	298 109	311 524
MASIBEKELA PRIMARY SCHOOL	800012948	PRIMARY	EHLANZENI	13	3	1	319	345 381	345 381	345 381	359 897	375 362	392 253
MBANGWANE PRIMARY SCHOOL	800013656	COMBINED	EHLANZENI	22	3	1	675	741 072	741 072	741 072	772 197	805 401	841 645
MBUDJULA SECONDARY SCHOOL	800013722	SECONDARY	EHLANZENI	23	3	1	634	564 706	564 706	564 706	588 424	613 726	641 344
MBUZINI PRIMARY SCHOOL	800006544	PRIMARY	EHLANZENI	15	2	1	451	486 807	486 807	486 807	507 253	529 065	552 873
MC ZITHA PRIMARY SCHOOL	800013847	COMBINED	EHLANZENI	37	7	1	996	988 253	988 253	988 253	1 029 760	1 074 039	1 122 371
MIDZABU SECONDARY SCHOOL	800013920	SECONDARY	EHLANZENI	19	2	1	462	439 650	439 650	439 650	458 115	477 814	499 316
MISHENGU INCLUSIVE SCHOOL	800015784	COMBINED	EHLANZENI	11	2	1	80	94 493	94 493	94 493	98 462	102 696	107 317
NDINDINDI PRIMARY SCHOOL	800016428	PRIMARY	EHLANZENI	10	3	1	223	252 319	252 319	252 319	262 916	274 222	286 562
NSIZWANE PRIMARY SCHOOL	800017251	PRIMARY	EHLANZENI	12	2	1	304	352 461	352 461	352 461	367 264	383 057	400 294
NTIYI SECONDARY SCHOOL	800017350	SECONDARY	EHLANZENI	9	2	1	157	180 745	180 745	180 745	188 336	196 435	205 274
PHUMULA SECONDARY SCHOOL	800018424	SECONDARY	EHLANZENI	11	3	1	251	267 698	267 698	267 698	278 941	290 936	304 028
SAMORA MACHEL SECONDARY SCHOOL	800019802	SECONDARY	EHLANZENI	20	5	1	569	552 982	552 982	552 982	576 207	600 984	628 028
SHAYINDLOVU PRIMARY SCHOOL	800034447	PRIMARY	EHLANZENI	16	2	1	457	512 695	512 695	512 695	534 228	557 200	582 274
SIDLOKO PRIMARY SCHOOL	800020867	PRIMARY	EHLANZENI	11	3	1	247	260 135	260 135	260 135	271 061	282 716	295 439
SIZIMISELE PRIMARY SCHOOL	800021741	PRIMARY	EHLANZENI	11	2	1	243	281 141	281 141	281 141	292 949	305 546	319 295
SOPHUNGANE COMBINED SCHOOL	800022160	COMBINED	EHLANZENI	43	5	1	1 214	1 267 681	1 267 681	1 267 681	1 320 924	1 377 723	1 439 721
THAMBOKHULU PRIMARY SCHOOL	800022889	PRIMARY	EHLANZENI	10	3	1	280	305 321	305 321	305 321	318 144	331 825	346 757
ZENZELE SECONDARY SCHOOL	800025866	SECONDARY	EHLANZENI	18	4	1	567	538 327	538 327	538 327	560 937	585 057	611 385
BONGOKUHLE PRIMARY SCHOOL	800001420	PRIMARY	EHLANZENI	34	3	2	1 043	1 101 600	1 101 600	1 101 600	1 147 867	1 197 225	1 251 101
BUYANI PRIMARY SCHOOL	800001826	COMBINED	EHLANZENI	25	5	2	642	666 332	666 332	666 332	694 318	724 174	756 761
EKUPHUMULENI PRIMARY SCHOOL	800029645	PRIMARY	EHLANZENI	21	3	1	575	634 092	634 092	634 092	660 724	689 135	720 146
LOTI PRIMARY SCHOOL	800010634	PRIMARY	EHLANZENI	18	4	2	535	500 239	500 239	500 239	521 249	543 663	568 128
LUGEBHUTA SECONDARY SCHOOL	800010785	SECONDARY	EHLANZENI	48	6	2	1 355	1 307 226	1 307 226	1 307 226	1 362 129	1 420 701	1 484 633
MAHLATSI SECONDARY SCHOOL	800011676	SECONDARY	EHLANZENI	24	7	2	666	660 452	660 452	660 452	688 191	717 783	750 083
MATSAMO PRIMARY SCHOOL	800013391	PRIMARY	EHLANZENI	30	2	1	983	1 047 858	1 047 858	1 047 858	1 091 818	1 138 818	1 190 065
MHLATI PRIMARY SCHOOL	800014191	PRIMARY	EHLANZENI	13	2	1	260	335 606	335 606	335 606	349 701	364 739	381 152
NDLELA HIGH SCHOOL	800034633	SECONDARY	EHLANZENI	26	4	2	613	640 912	640 912	640 912	667 830	696 547	727 892

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NUEYEZA SECONDARY SCHOOL	800026333	SECONDARY	EHLANZENI	54	4	2	1549	1 508 488	1 508 488	1 508 488	1 571 844	1 639 434	1 713 208
SABATHA PRIMARY SCHOOL	800019646	PRIMARY	EHLANZENI	34	2	1	1045	1 091 833	1 091 833	1 091 833	1 137 690	1 186 611	1 240 008
SCHOEMANSDAL SCHOOL	800019988	COMBINED	EHLANZENI	34	3	2	781	883 478	883 478	883 478	920 584	960 169	1 003 377
SISINI PRIMARY SCHOOL	800021329	PRIMARY	EHLANZENI	22	1	1	553	624 809	624 809	624 809	651 051	679 046	709 603
SONDLOVU PRIMARY SCHOOL	800030460	PRIMARY	EHLANZENI	26	3	1	702	796 274	796 274	796 274	829 718	865 395	904 338
TINHLONHA SECONDARY SCHOOL	800023564	SECONDARY	EHLANZENI	29	5	1	889	774 761	774 761	774 761	807 301	842 015	879 906
ZANDILE PRIMARY SCHOOL	800025833	PRIMARY	EHLANZENI	22	1	2	562	618 456	618 456	618 456	644 431	672 142	702 388
ZITHULELE PRIMARY SCHOOL	800026021	PRIMARY	EHLANZENI	14	2	1	263	304 592	304 592	304 592	317 385	331 032	345 929
BOCHRAND PRIMARY SCHOOL	80001545	PRIMARY	EHLANZENI	31	2	2	1012	932 320	932 320	932 320	971 477	1 013 251	1 058 847
CROCODILE VALLEY PRIMARY SCHOOL	800022287	PRIMARY	EHLANZENI	6	1	2	68	92 085	92 085	92 085	95 953	100 079	104 582
CYRIL CLARKE SECONDARY SCHOOL	800002303	SECONDARY	EHLANZENI	42	2	2	1182	1 033 666	1 033 666	1 033 666	1 077 080	1 123 394	1 173 947
ENTABAMHLOPHE COMBINED SCHOOL	800003814	COMBINED	EHLANZENI	17	2	2	393	452 127	452 127	452 127	471 116	491 374	513 486
JOHN MDLULI PRIMARY SCHOOL	800007112	PRIMARY	EHLANZENI	31	5	2	1018	1 031 255	1 031 255	1 031 255	1 074 568	1 120 774	1 171 209
PORTIA SHABANGU SECONDARY SCHOOL	800035383	SECONDARY	EHLANZENI	16	2	1	635	529 534	529 534	529 534	551 774	575 501	601 398
SIJABULILE PRIMARY SCHOOL	800021030	PRIMARY	EHLANZENI	6	2	2	113	127 987	127 987	127 987	133 362	139 097	145 356
TEKWANE PRIMARY SCHOOL	800022764	PRIMARY	EHLANZENI	19	3	2	651	674 144	674 144	674 144	702 458	732 664	765 634
BONGINHLANHA SECONDARY SCHOOL	80001404	SECONDARY	EHLANZENI	16	4	2	550	487 523	487 523	487 523	507 999	529 843	553 686
BUHLEBUYETA PRIMARY SCHOOL	800001727	PRIMARY	EHLANZENI	17	2	2	482	508 544	508 544	508 544	529 903	552 689	577 560
CATF ULANI PRIMARY SCHOOL	800001974	PRIMARY	EHLANZENI	13	1	3	321	340 980	340 980	340 980	355 301	370 579	387 255
CHIEF CHARLES SECONDARY SCHOOL	800002063	SECONDARY	EHLANZENI	10	3	1	193	231 549	231 549	231 549	241 274	251 649	262 973
KHALIPHANI SECONDARY SCHOOL	800007575	SECONDARY	EHLANZENI	28	1	3	872	858 783	858 783	858 783	894 852	933 331	975 330
LEKAZI PRIMARY SCHOOL	800010116	PRIMARY	EHLANZENI	54	3	3	1679	1 667 040	1 667 040	1 667 040	1 737 056	1 811 749	1 893 278
LEKAZI SECONDARY SCHOOL	800010124	SECONDARY	EHLANZENI	38	3	2	1201	1 163 607	1 163 607	1 163 607	1 212 478	1 264 615	1 321 523
LEPESI PRIMARY SCHOOL	800010223	PRIMARY	EHLANZENI	15	3	1	429	413 278	413 278	413 278	430 336	449 153	469 365
LIKHWETI PRIMARY SCHOOL	800010421	PRIMARY	EHLANZENI	29	3	3	986	1 008 048	1 008 048	1 008 048	1 050 386	1 095 553	1 144 852
MASHAMBSANE PRIMARY SCHOOL	800012971	COMBINED	EHLANZENI	8	2	1	97	140 694	140 694	140 694	146 603	152 907	159 788
MAYIBUYE SECONDARY SCHOOL	800013565	SECONDARY	EHLANZENI	29	5	3	802	768 899	768 899	768 899	801 193	835 644	873 248
MPAKENI PRIMARY SCHOOL	800015511	PRIMARY	EHLANZENI	8	3	1	165	196 385	196 385	196 385	204 633	213 432	223 037
MTFOPHI PRIMARY SCHOOL	800035372	PRIMARY	EHLANZENI	10	0	3	282	355 150	355 150	355 150	370 066	385 979	403 348
NCAKINI SECONDARY SCHOOL	800016287	SECONDARY	EHLANZENI	28	4	2	905	949 644	949 644	949 644	989 529	1 032 079	1 078 522
NDLAPHU PRIMARY SCHOOL	800016436	PRIMARY	EHLANZENI	32	4	3	1045	1 051 762	1 051 762	1 051 762	1 095 936	1 143 061	1 194 499
PHOLANI PRIMARY SCHOOL	800018358	PRIMARY	EHLANZENI	10	1	3	273	294 822	294 822	294 822	307 205	320 414	334 833
SIBAMBISENE PRIMARY SCHOOL	800020610	INTERMEDIATE	EHLANZENI	33	6	3	1061	1 032 953	1 032 953	1 032 953	1 076 337	1 122 620	1 173 137
SIBUYILE PRIMARY SCHOOL	800020800	PRIMARY	EHLANZENI	21	5	3	609	667 064	667 064	667 064	695 081	724 969	757 593
SIDJUNGENI SECONDARY SCHOOL	800020875	SECONDARY	EHLANZENI	13	2	1	426	408 386	408 386	408 386	425 538	443 836	463 809
SITINTILE SECONDARY SCHOOL	800021410	SECONDARY	EHLANZENI	46	4	3	1507	1 413 719	1 413 719	1 413 719	1 473 095	1 536 438	1 605 578
SIYAKHULA PRIMARY SCHOOL	800021519	PRIMARY	EHLANZENI	16	2	2	386	444 057	444 057	444 057	462 707	482 604	504 321
TENTELENI PRIMARY SCHOOL	800022780	PRIMARY	EHLANZENI	35	4	2	1051	1 148 251	1 148 251	1 148 251	1 196 478	1 247 926	1 304 083
THANDULWAZI PRIMARY SCHOOL	800022988	PRIMARY	EHLANZENI	11	2	1	218	206 889	206 889	206 889	215 578	224 848	234 966
THEMBEKA SECONDARY SCHOOL	800023119	SECONDARY	EHLANZENI	29	1	2	861	775 738	775 738	775 738	808 319	843 077	881 015
TIBONLENI PRIMARY SCHOOL	800023481	PRIMARY	EHLANZENI	28	4	3	934	1 068 126	1 068 126	1 068 126	1 112 987	1 160 846	1 213 084
TIPHEBELLENI PRIMARY SCHOOL	800023598	PRIMARY	EHLANZENI	16	4	2	326	346 845	346 845	346 845	361 412	376 953	393 916
VULAMASANGO PRIMARY SCHOOL	800024943	PRIMARY	EHLANZENI	38	2	3	1299	1 330 715	1 330 715	1 330 715	1 386 605	1 446 229	1 511 309
ZB KUNENE SECONDARY SCHOOL	800025684	SECONDARY	EHLANZENI	21	4	3	608	532 465	532 465	532 465	554 829	578 886	604 727
EMITFUNTINI PRIMARY SCHOOL	800003640	COMBINED	EHLANZENI	34	3	1	1081	1 111 611	1 111 611	1 111 611	1 158 299	1 208 106	1 262 470
GEBHUZA SECONDARY SCHOOL	800004424	SECONDARY	EHLANZENI	27	1	1	868	751 313	751 313	751 313	782 868	816 531	853 275
HOECHST PRIMARY SCHOOL	800005538	PRIMARY	EHLANZENI	35	3	2	1120	1 136 264	1 136 264	1 136 264	1 183 987	1 234 839	1 290 469
INTFUTUKO PRIMARY SCHOOL	800006551	PRIMARY	EHLANZENI	26	2	1	783	861 985	861 985	861 985	898 810	936 810	978 967
KAMHLUSHWA PRIMARY SCHOOL	800034289	PRIMARY	EHLANZENI	42	3	1	1418	1 437 446	1 437 446	1 437 446	1 497 819	1 562 225	1 632 525
KOBI PRIMARY SCHOOL	800008417	PRIMARY	EHLANZENI	15	3	1	396	400 097	400 097	400 097	416 901	434 828	454 395
KWA-JELUSA PRIMARY SCHOOL	800008623	PRIMARY	EHLANZENI	13	3	1	294	306 299	306 299	306 299	319 164	332 888	347 868

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LIGULETFU PRIMARY SCHOOL	800010405	PRIMARY	EHLANZENI	25	3	2	641	704 920	704 920	704 920	734 527	766 111	800 586
LOWATIDRAAI PRIMARY SCHOOL	800010645	PRIMARY	EHLANZENI	20	2	1	492	489 737	489 737	489 737	510 306	532 249	556 200
LOVUNYWA SECONDARY SCHOOL	800010710	SECONDARY	EHLANZENI	35	5	1	1104	1 044 413	1 044 413	1 044 413	1 088 278	1 135 074	1 186 153
LUVOLWETFU PRIMARY SCHOOL	800010900	PRIMARY	EHLANZENI	42	5	2	1360	1 339 499	1 339 499	1 339 499	1 395 776	1 455 716	1 521 285
MAGOKENI PRIMARY SCHOOL	800030429	PRIMARY	EHLANZENI	34	4	1	1138	1 190 994	1 190 994	1 190 994	1 241 016	1 294 379	1 352 626
MAHUSHE SECONDARY SCHOOL	800011734	SECONDARY	EHLANZENI	28	3	3	674	706 371	706 371	706 371	736 039	767 688	802 234
MATSAFENI PRIMARY SCHOOL	800013383	PRIMARY	EHLANZENI	26	3	2	617	624 806	624 806	624 806	651 048	679 043	709 600
MDLADLA PRIMARY SCHOOL	800013870	PRIMARY	EHLANZENI	27	2	2	782	859 297	859 297	859 297	895 387	933 889	975 914
MITIMANDZE SECONDARY SCHOOL	800030361	SECONDARY	EHLANZENI	41	4	2	1400	1 342 398	1 342 398	1 342 398	1 398 779	1 458 926	1 524 578
MZINTI PRIMARY SCHOOL	800011612	PRIMARY	EHLANZENI	28	3	1	813	892 267	892 267	892 267	929 742	969 721	1 013 359
PHIVA PRIMARY SCHOOL	800018317	PRIMARY	EHLANZENI	27	2	1	738	783 585	783 585	783 585	816 496	851 605	889 927
SIDLAMAFI SECONDARY SCHOOL	800020834	SECONDARY	EHLANZENI	42	7	2	1354	1 252 514	1 252 514	1 252 514	1 305 120	1 361 240	1 422 496
SIGWEJE SECONDARY SCHOOL	800020958	SECONDARY	EHLANZENI	32	2	2	582	593 039	593 039	593 039	617 947	644 518	673 522
THANDA PRIMARY SCHOOL	800022897	PRIMARY	EHLANZENI	21	2	1	465	518 801	518 801	518 801	540 591	563 836	589 209
TIKHUNI SECONDARY SCHOOL	800023515	SECONDARY	EHLANZENI	33	3	1	974	886 139	886 139	886 139	923 357	963 061	1 006 399
BHAMBATHA PRIMARY SCHOOL	800001008	PRIMARY	EHLANZENI	15	2	1	321	352 710	352 710	352 710	367 524	383 327	400 577
CROMATI COMBINED SCHOOL	800002588	COMBINED	EHLANZENI	15	1	1	370	369 803	369 803	369 803	385 335	401 904	419 990
EKWENZENI PRIMARY SCHOOL	800003343	PRIMARY	EHLANZENI	16	2	1	475	494 624	494 624	494 624	515 398	537 560	561 751
EVIMBILANGA PRIMARY SCHOOL	800004093	PRIMARY	EHLANZENI	31	3	2	886	927 694	927 694	927 694	966 657	1 008 223	1 053 593
GEBHUNDLOVU PRIMARY SCHOOL	800004416	PRIMARY	EHLANZENI	23	3	1	690	725 938	725 938	725 938	756 427	788 954	824 457
INGWENYAMA PRIMARY SCHOOL	800006296	PRIMARY	EHLANZENI	24	5	2	594	819 477	819 477	819 477	853 895	890 613	930 690
KHULJA SECONDARY SCHOOL	800007781	SECONDARY	EHLANZENI	40	3	2	1187	1 091 309	1 091 309	1 091 309	1 137 144	1 186 041	1 239 413
LAMBALATI SECONDARY SCHOOL	800009795	SECONDARY	EHLANZENI	38	3	1	1033	1 067 861	1 067 861	1 067 861	1 112 711	1 160 558	1 212 783
MAGEWU PRIMARY SCHOOL	800011494	PRIMARY	EHLANZENI	37	4	2	1125	1 201 949	1 201 949	1 201 949	1 251 949	1 305 783	1 364 544
MAMBANE SECONDARY SCHOOL	800012179	SECONDARY	EHLANZENI	46	8	1	1279	1 315 042	1 315 042	1 315 042	1 370 274	1 429 196	1 493 509
MAOHEKEZA PRIMARY SCHOOL	800012625	PRIMARY	EHLANZENI	38	4	2	1319	1 295 288	1 295 288	1 295 288	1 349 590	1 407 727	1 471 074
MATJENI PRIMARY SCHOOL	800013300	PRIMARY	EHLANZENI	38	5	1	931	1 015 141	1 015 141	1 015 141	1 057 777	1 103 261	1 152 908
MBAZIMBA PRIMARY SCHOOL	800013690	PRIMARY	EHLANZENI	32	2	2	940	992 906	992 906	992 906	1 034 608	1 079 096	1 127 656
MBHUNJU SECONDARY SCHOOL	800013730	SECONDARY	EHLANZENI	26	4	1	675	671 199	671 199	671 199	699 389	729 463	762 289
MBOMBO PRIMARY SCHOOL	800013755	COMBINED	EHLANZENI	23	2	2	657	684 889	684 889	684 889	713 654	744 341	777 837
MEHLOBOVU SECONDARY SCHOOL	800013961	SECONDARY	EHLANZENI	40	1	2	1200	1 136 251	1 136 251	1 136 251	1 183 974	1 234 884	1 290 454
MGUBHO COMBINED SCHOOL	800014100	COMBINED	EHLANZENI	55	6	2	1665	1 325 553	1 325 553	1 325 553	1 381 226	1 440 619	1 505 447
MJOKWANE SECONDARY SCHOOL	800014365	SECONDARY	EHLANZENI	52	5	2	1709	1 527 051	1 527 051	1 527 051	1 591 187	1 659 608	1 734 291
SAMBO PRIMARY SCHOOL	800019786	PRIMARY	EHLANZENI	9	1	1	211	223 254	223 254	223 254	232 631	242 634	253 552
SEKUSILE PRIMARY SCHOOL	800020206	PRIMARY	EHLANZENI	44	5	2	1168	1 293 098	1 293 098	1 293 098	1 347 408	1 405 347	1 468 587
SIBOSHWA PRIMARY SCHOOL	800020743	PRIMARY	EHLANZENI	23	3	2	511	616 755	616 755	616 755	642 659	670 293	700 456
SINCOBILE SECONDARY SCHOOL	800021204	SECONDARY	EHLANZENI	45	4	1	1376	1 252 514	1 252 514	1 252 514	1 305 120	1 361 240	1 422 496
STEENBOK SECONDARY SCHOOL	800029314	SECONDARY	EHLANZENI	16	3	1	497	454 305	454 305	454 305	473 386	493 741	515 960
THULA PRIMARY SCHOOL	800023333	PRIMARY	EHLANZENI	31	3	2	1029	1 021 243	1 021 243	1 021 243	1 064 135	1 109 893	1 159 838
TINDZALENI PRIMARY SCHOOL	800023549	PRIMARY	EHLANZENI	18	2	2	407	396 184	396 184	396 184	412 824	430 575	449 951
ZAMOKUHFLE PRIMARY SCHOOL	800025817	PRIMARY	EHLANZENI	28	5	2	660	775 755	775 755	775 755	808 337	843 095	881 034
CHIEF MAKUNYULA PRIMARY SCHOOL	800002089	PRIMARY	EHLANZENI	38	4	1	1250	1 313 376	1 313 376	1 313 376	1 368 538	1 427 385	1 491 617
DD MABUZA COMPREHENSIVE SCHOOL	800029322	SECONDARY	EHLANZENI	33	3	1	892	746 428	746 428	746 428	777 778	811 222	847 727
DLAMADODA SECONDARY SCHOOL	800023758	SECONDARY	EHLANZENI	22	3	1	591	576 430	576 430	576 430	600 640	626 468	654 659
EMATHOLENI PRIMARY SCHOOL	800003491	COMBINED	EHLANZENI	33	6	1	1058	1 080 832	1 080 832	1 080 832	1 126 227	1 174 655	1 227 514
IDLANGENWABALA SECONDARY SCHOOL	800032870	SECONDARY	EHLANZENI	33	2	1	978	983 839	983 839	983 839	1 025 166	1 069 242	1 117 358
INKOMAZI SECONDARY SCHOOL	800006411	SECONDARY	EHLANZENI	45	4	2	1172	1 233 951	1 233 951	1 233 951	1 285 777	1 341 065	1 401 413
KHULA-MSHIKA PRIMARY SCHOOL	800007807	COMBINED	EHLANZENI	33	5	1	1106	1 404 467	1 404 467	1 404 467	1 463 455	1 526 383	1 595 070
KWALODAKADA PRIMARY SCHOOL	800008672	PRIMARY	EHLANZENI	19	2	2	526	570 341	570 341	570 341	594 295	619 850	647 743
LUGEDLANE PRIMARY SCHOOL	800010793	PRIMARY	EHLANZENI	34	3	2	1029	1 118 453	1 118 453	1 118 453	1 165 428	1 215 541	1 270 271
MASIBONISANE PRIMARY SCHOOL	800012955	PRIMARY	EHLANZENI	20	2	1	304	349 534	349 534	349 534	364 214	379 876	396 970

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MJEJANE PRIMARY SCHOOL	800014357	PRIMARY	EHLANZENI	14	2	2	305	384 708	384 708	384 708	400 866	418 103	436 918
MPHOTOI PRIMARY SCHOOL	800015628	PRIMARY	EHLANZENI	28	3	1	688	770 147	770 147	770 147	802 493	837 000	874 665
INDINDANE COMBINED SCHOOL	800016410	COMBINED	EHLANZENI	27	4	1	796	814 094	814 094	814 094	848 286	884 762	924 577
NDLAVELA PRIMARY SCHOOL	800016451	PRIMARY	EHLANZENI	15	1	1	475	485 343	485 343	485 343	505 727	527 474	551 210
NJ MAHLANGU SECONDARY SCHOOL	800030478	SECONDARY	EHLANZENI	11	2	2	398	350 743	350 743	350 743	365 474	381 190	398 343
PHAMBANISA PRIMARY	800018127	PRIMARY	EHLANZENI	30	4	2	1201	1 285 519	1 285 519	1 285 519	1 339 511	1 397 110	1 459 980
PHINDELA PRIMARY SCHOOL	800018291	PRIMARY	EHLANZENI	16	2	1	498	504 396	504 396	504 396	525 581	548 181	572 849
PROF S S REPINGA PRIMARY SCHOOL	800018721	COMBINED	EHLANZENI	16	2	1	410	611 853	611 853	611 853	637 551	664 966	694 889
SHAYAZA PRIMARY SCHOOL	800020495	COMBINED	EHLANZENI	43	6	1	1324	1 252 776	1 252 776	1 252 776	1 305 393	1 361 524	1 422 793
SHINYUKANE SECONDARY SCHOOL	800020511	SECONDARY	EHLANZENI	51	4	1	1571	1 442 052	1 442 052	1 442 052	1 502 618	1 567 231	1 637 756
SIDLEMU PRIMARY SCHOOL	800026930	PRIMARY	EHLANZENI	24	3	2	617	663 156	663 156	663 156	691 009	720 722	753 154
SIHLANGU PRIMARY SCHOOL	800020982	PRIMARY	EHLANZENI	23	2	1	581	618 460	618 460	618 460	644 435	672 146	702 393
SIKHWHLANE SECONDARY SCHOOL	800021071	SECONDARY	EHLANZENI	36	2	1	1256	1 214 411	1 214 411	1 214 411	1 265 416	1 319 829	1 379 221
TONGA VIEW PRIMARY SCHOOL	800032862	PRIMARY	EHLANZENI	30	3	1	1004	1 065 203	1 065 203	1 065 203	1 109 942	1 157 669	1 209 764
ZIBOKWANE PRIMARY SCHOOL	800025882	PRIMARY	EHLANZENI	42	6	1	1298	1 387 620	1 387 620	1 387 620	1 445 900	1 508 074	1 575 937
BENJAMIN PRIMARY SCHOOL	800005470	PRIMARY	EHLANZENI	30	2	3	658	731 310	731 310	731 310	762 025	794 792	830 558
ENZANI PRIMARY SCHOOL	800003848	PRIMARY	EHLANZENI	14	1	2	375	397 655	397 655	397 655	414 357	432 174	451 622
FUNINDELA PRIMARY SCHOOL	800004374	PRIMARY	EHLANZENI	35	3	3	995	1 094 760	1 094 760	1 094 760	1 140 740	1 189 792	1 243 332
LETSAKUTU ULA PRIMARY SCHOOL	800000455	PRIMARY	EHLANZENI	21	2	3	557	581 578	581 578	581 578	606 004	632 062	660 505
LOUJEVILLE COMBINED SCHOOL	800030635	COMBINED	EHLANZENI	35	4	1	1043	1 113 063	1 113 063	1 113 063	1 159 812	1 209 684	1 264 119
MASITAKHE SECONDARY SCHOOL	800013011	SECONDARY	EHLANZENI	38	5	3	1196	1 155 791	1 155 791	1 155 791	1 204 334	1 256 121	1 312 646
MATSULU PRIMARY SCHOOL	800007195	PRIMARY	EHLANZENI	12	2	3	265	319 492	319 492	319 492	332 911	347 226	362 851
PHUMALANGA PRIMARY SCHOOL	800005546	PRIMARY	EHLANZENI	12	2	3	134	194 186	194 186	194 186	202 342	211 043	220 539
SBONGILE PRIMARY SCHOOL	800030734	PRIMARY	EHLANZENI	30	2	2	887	976 530	976 530	976 530	1 017 544	1 061 299	1 109 057
SEHLULILE PRIMARY SCHOOL	800020131	PRIMARY	EHLANZENI	35	3	3	952	1 031 501	1 031 501	1 031 501	1 074 824	1 121 041	1 171 488
SIBUSISIWE SECONDARY SCHOOL	800020784	SECONDARY	EHLANZENI	49	5	3	1423	1 375 616	1 375 616	1 375 616	1 433 392	1 495 028	1 562 304
SINQOBILE PRIMARY SCHOOL	800021253	PRIMARY	EHLANZENI	10	2	1	240	251 094	251 094	251 094	261 640	272 890	285 171
SITFOKOTILE SECONDARY SCHOOL	800021352	SECONDARY	EHLANZENI	35	6	3	1158	1 036 597	1 036 597	1 036 597	1 080 134	1 126 580	1 177 276
SUKUMANI PRIMARY SCHOOL	800022525	PRIMARY	EHLANZENI	48	4	2	1299	1 374 922	1 374 922	1 374 922	1 432 669	1 494 273	1 561 516
TAKHELENI PRIMARY SCHOOL	800022673	PRIMARY	EHLANZENI	33	4	3	1104	1 160 944	1 160 944	1 160 944	1 209 704	1 261 721	1 318 498
TIKHONTILE SECONDARY SCHOOL	800023507	SECONDARY	EHLANZENI	43	7	3	1401	1 227 112	1 227 112	1 227 112	1 278 651	1 333 633	1 393 646
TSANDZANANI PRIMARY SCHOOL	800023820	PRIMARY	EHLANZENI	35	3	3	1110	1 102 819	1 102 819	1 102 819	1 149 137	1 198 550	1 252 485
BONGAM AMBO PRIMARY SCHOOL	800001321	PRIMARY	EHLANZENI	20	4	1	543	591 833	591 833	591 833	616 690	643 208	672 152
BONGANI PRIMARY SCHOOL	800001347	PRIMARY	EHLANZENI	21	3	1	679	708 588	708 588	708 588	738 349	770 098	804 752
CHAKAZA PRIMARY SCHOOL	800002022	PRIMARY	EHLANZENI	22	3	2	510	577 429	577 429	577 429	601 681	627 553	655 793
DUMA PRIMARY SCHOOL	800002881	PRIMARY	EHLANZENI	16	2	1	316	338 293	338 293	338 293	352 501	367 659	384 204
EJ SINGWANE SECONDARY SCHOOL	800003178	SECONDARY	EHLANZENI	21	3	2	678	478 730	478 730	478 730	498 837	520 287	543 700
FUNDINJOBO SECONDARY SCHOOL	800002949	SECONDARY	EHLANZENI	31	4	2	940	895 909	895 909	895 909	933 537	973 679	1 017 495
GEDLEMBANE SECONDARY SCHOOL	800004432	SECONDARY	EHLANZENI	29	5	2	1033	892 978	892 978	892 978	930 483	970 494	1 014 166
HILLARIA MTHETHWA SECONDARY SCHOOL	800003921	SECONDARY	EHLANZENI	38	5	2	1180	1 112 803	1 112 803	1 112 803	1 159 541	1 209 401	1 263 824
LIHAWU SECONDARY SCHOOL	800010413	SECONDARY	EHLANZENI	45	4	2	1411	1 206 595	1 206 595	1 206 595	1 257 272	1 311 335	1 370 345
IMANINZA PRIMARY SCHOOL	800000430	PRIMARY	EHLANZENI	34	6	1	877	938 430	938 430	938 430	977 844	1 019 891	1 065 786
MANDLESIVE SECONDARY SCHOOL	800005330	SECONDARY	EHLANZENI	39	3	1	1270	1 253 491	1 253 491	1 253 491	1 306 138	1 362 302	1 423 605
MBOKODO PRIMARY SCHOOL	800013748	PRIMARY	EHLANZENI	23	4	2	624	710 059	710 059	710 059	739 881	771 696	806 423
MBONGENI PRIMARY SCHOOL	800034132	PRIMARY	EHLANZENI	29	1	1	823	895 195	895 195	895 195	932 793	972 903	1 016 684
MISOGWABA PRIMARY SCHOOL	800015818	PRIMARY	EHLANZENI	33	4	2	1173	1 262 071	1 262 071	1 262 071	1 315 078	1 371 626	1 433 350
MITHOMBO SECONDARY SCHOOL	800015883	SECONDARY	EHLANZENI	29	2	2	982	888 093	888 093	888 093	925 393	965 185	1 008 618
MITHUNZI PRIMARY SCHOOL	800015933	PRIMARY	EHLANZENI	25	3	2	757	839 268	839 268	839 268	874 517	912 121	953 167
PHAKANI PRIMARY SCHOOL	800018093	PRIMARY	EHLANZENI	33	3	2	978	969 451	969 451	969 451	1 010 168	1 053 605	1 101 017
PRINCE HR NKOSI PRIMARY SCHOOL	800035703	PRIMARY	EHLANZENI	20	0	3	564	638 978	638 978	638 978	665 815	694 445	725 695
SABANE SECONDARY SCHOOL	8000031070	SECONDARY	EHLANZENI	16	3	1	453	414 248	414 248	414 248	431 646	450 207	478 467

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SHISHLA PRIMARY SCHOOL	800020529	PRIMARY	EHLANZENI	27	2	2	825	903 019	903 019	903 019	940 946	981 406	1 025 570
SICELALWATI PRIMARY SCHOOL	800035678	PRIMARY	EHLANZENI	29	3	2	934	861 738	861 738	861 738	897 931	936 542	978 686
SICELOETHU SECONDARY SCHOOL	800034207	INTERMEDIATE	EHLANZENI	20	2	1	541	484 592	484 592	484 592	504 945	526 657	550 357
SINDZAWONYE PRIMARY SCHOOL	800021220	PRIMARY	EHLANZENI	22	3	2	579	645 814	645 814	645 814	672 938	701 875	733 459
SOMCUBA PRIMARY SCHOOL	800022038	PRIMARY	EHLANZENI	40	1	2	1244	1 331 445	1 331 445	1 331 445	1 387 366	1 447 022	1 512 138
TIGA PRIMARY SCHOOL	800023499	PRIMARY	EHLANZENI	14	1	1	327	390 567	390 567	390 567	406 971	424 471	443 572
VUKASAMBE PRIMARY SCHOOL	800024810	PRIMARY	EHLANZENI	36	4	2	1141	1 209 804	1 209 804	1 209 804	1 260 616	1 314 822	1 373 989
YEDWA PRIMARY SCHOOL	800025668	PRIMARY	EHLANZENI	21	3	1	593	665 607	665 607	665 607	693 562	723 386	755 938
ZWELISHA PRIMARY SCHOOL	800005355	PRIMARY	EHLANZENI	34	5	2	1006	1 131 188	1 131 188	1 131 188	1 178 677	1 229 360	1 284 681
AMON NKOSI PRIMARY SCHOOL	800035381	PRIMARY	EHLANZENI	24	2	1	718	813 616	813 616	813 616	847 788	884 243	924 034
CHIEF FUNWAKO SECONDARY SCHOOL	800034505	SECONDARY	EHLANZENI	25	2	2	893	700 509	700 509	700 509	729 930	761 317	795 577
EKHUYENI PRIMARY SCHOOL	800003194	PRIMARY	EHLANZENI	12	2	2	69	79 632	79 632	79 632	82 977	86 545	90 439
EKUCATHUZENI PRIMARY SCHOOL	800003210	PRIMARY	EHLANZENI	24	2	3	803	852 455	852 455	852 455	888 258	926 453	968 144
EMJINDINI SECONDARY SCHOOL	800003574	SECONDARY	EHLANZENI	33	3	3	1155	1 078 608	1 078 608	1 078 608	1 123 910	1 172 238	1 224 988
FAIRVIEW PRIMARY SCHOOL	800004176	PRIMARY	EHLANZENI	22	2	1	682	800 671	800 671	800 671	834 299	870 174	909 332
GLENTHORPE PRIMARY SCHOOL	800004622	PRIMARY	EHLANZENI	6	2	2	90	126 771	126 771	126 771	132 095	137 775	143 975
KAAPVALLEI PRIMARY SCHOOL	800007203	PRIMARY	EHLANZENI	13	2	1	263	324 623	324 623	324 623	338 257	352 802	368 678
KAMHOLA SECONDARY SCHOOL	800007336	SECONDARY	EHLANZENI	38	2	3	924	795 278	795 278	795 278	828 680	864 313	903 207
KHANYISILE PRIMARY SCHOOL	800007641	PRIMARY	EHLANZENI	12	3	2	578	582 307	582 307	582 307	606 764	632 855	661 333
MHOLA PRIMARY SCHOOL	800014241	PRIMARY	EHLANZENI	26	4	3	868	899 356	899 356	899 356	937 129	977 425	1 021 410
NGWANE PRIMARY SCHOOL	800016840	COMBINED	EHLANZENI	20	4	3	626	741 793	741 793	741 793	772 948	806 185	842 463
S.A. MAKAMI PRIMARY SCHOOL	800015723	PRIMARY	EHLANZENI	17	1	2	461	497 550	497 550	497 550	518 447	540 740	565 074
SIKHUTSELE PRIMARY SCHOOL	800029702	COMBINED	EHLANZENI	42	4	3	1414	1 427 909	1 427 909	1 427 909	1 487 881	1 551 860	1 621 694
BHEKSWAKO SECONDARY SCHOOL	800001065	SECONDARY	EHLANZENI	28	5	2	958	843 151	843 151	843 151	878 563	916 342	957 577
GELANI PRIMARY SCHOOL	800002014	PRIMARY	EHLANZENI	30	3	2	934	1 031 251	1 031 251	1 031 251	1 074 564	1 120 770	1 171 204
GEORGE MHAULE PRIMARY SCHOOL	800004549	PRIMARY	EHLANZENI	18	2	2	569	617 966	617 966	617 966	643 921	671 809	701 832
HAZYVIEW COMPREHENSIVE SCHOOL	800029173	COMBINED	EHLANZENI	39	5	2	1007	922 288	922 288	922 288	961 024	1 002 348	1 047 454
IFALETHU PRIMARY SCHOOL	800006064	PRIMARY	EHLANZENI	37	4	1	1115	1 166 079	1 166 079	1 166 079	1 215 054	1 267 302	1 324 330
INKHAMBENI PRIMARY SCHOOL	800006379	PRIMARY	EHLANZENI	16	3	2	490	527 838	527 838	527 838	550 007	573 658	599 472
INKUNZI SECONDARY SCHOOL	800006478	SECONDARY	EHLANZENI	36	3	2	1085	997 517	997 517	997 517	1 039 413	1 084 107	1 132 892
KHETSALWATI SECONDARY SCHOOL	800002774	SECONDARY	EHLANZENI	31	6	1	963	926 196	926 196	926 196	965 096	1 006 595	1 051 892
KHOMBINDLELA PRIMARY SCHOOL	800007724	PRIMARY	EHLANZENI	34	4	2	996	1 060 079	1 060 079	1 060 079	1 104 602	1 152 100	1 203 945
LUNDANDA PRIMARY SCHOOL	800010835	COMBINED	EHLANZENI	38	2	1	1212	1 296 515	1 296 515	1 296 515	1 350 969	1 409 060	1 472 468
MAJIKA PRIMARY SCHOOL	800011775	PRIMARY	EHLANZENI	35	3	2	1152	1 244 737	1 244 737	1 244 737	1 297 016	1 352 788	1 413 663
MPUNZANA PRIMARY SCHOOL	800015743	COMBINED	EHLANZENI	16	3	2	439	477 772	477 772	477 772	497 838	519 245	542 612
MITIMBA PRIMARY SCHOOL	800015941	COMBINED	EHLANZENI	32	2	2	969	1 021 970	1 021 970	1 021 970	1 064 893	1 110 683	1 160 664
SALUBINDZA PRIMARY SCHOOL	800019778	PRIMARY	EHLANZENI	23	4	2	654	687 096	687 096	687 096	715 954	746 740	780 343
SHABALALA SECONDARY SCHOOL	800034592	SECONDARY	EHLANZENI	27	0	3	1136	595 970	595 970	595 970	621 001	647 704	676 850
SIBUKOSETFU SECONDARY SCHOOL	800020768	SECONDARY	EHLANZENI	37	4	2	1202	1 182 170	1 182 170	1 182 170	1 231 821	1 284 789	1 342 605
SIPHUMELELE SECONDARY SCHOOL	800034140	SECONDARY	EHLANZENI	32	3	2	1016	895 909	895 909	895 909	933 537	973 679	1 017 495
SIYAMUKELA PRIMARY SCHOOL	800034783	PRIMARY	EHLANZENI	23	4	1	665	720 070	720 070	720 070	750 313	782 576	817 792
TFOLINHLANHLA PRIMARY SCHOOL	800022806	PRIMARY	EHLANZENI	40	2	2	1296	1 375 656	1 375 656	1 375 656	1 433 434	1 495 071	1 562 349
ZAKHELENI PRIMARY SCHOOL	800025742	COMBINED	EHLANZENI	20	4	2	609	645 081	645 081	645 081	672 174	701 078	732 626
BAMBANANI PRIMARY SCHOOL	800000521	COMBINED	EHLANZENI	18	3	2	436	460 910	460 910	460 910	480 268	500 920	523 461
CHWENI PRIMARY SCHOOL	800002147	PRIMARY	EHLANZENI	13	1	2	409	423 052	423 052	423 052	440 820	459 775	480 465
ENDLUNKULU PRIMARY SCHOOL	800003707	PRIMARY	EHLANZENI	8	2	2	172	192 968	192 968	192 968	201 073	209 719	219 156
INKHANYETI PRIMARY SCHOOL	800006403	PRIMARY	EHLANZENI	21	3	2	566	653 403	653 403	653 403	680 846	710 122	742 078
JERUSALEM SECONDARY SCHOOL	800007039	SECONDARY	EHLANZENI	25	3	2	771	667 291	667 291	667 291	695 317	725 216	757 851
KHANYISANI SECONDARY SCHOOL	800007633	SECONDARY	EHLANZENI	32	5	2	1057	995 563	995 563	995 563	1 037 377	1 081 984	1 130 673
KHULANI PRIMARY SCHOOL	800007831	PRIMARY	EHLANZENI	10	2	2	274	300 926	300 926	300 926	313 565	327 048	341 765
LEGOGOTO PRIMARY SCHOOL	800010017	PRIMARY	EHLANZENI	19	3	2	646	670 733	670 733	670 733	698 904	728 957	761 760

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LINDANI PRIMARY SCHOOL	800010470	PRIMARY	EHLANZENI	10	2	2	258	282 362	282 362	282 362	294 221	306 873	320 682
LUNGISANI SECONDARY SCHOOL	800010868	SECONDARY	EHLANZENI	32	5	2	753	628 211	628 211	628 211	654 596	682 743	713 467
MANZINI PRIMARY SCHOOL	800012435	PRIMARY	EHLANZENI	27	4	2	830	835 352	835 352	835 352	870 437	907 866	948 720
MASOYI PRIMARY SCHOOL	800013078	COMBINED	EHLANZENI	30	3	2	950	951 865	951 865	951 865	991 843	1 034 493	1 081 045
MDUMISENI PRIMARY SCHOOL	800013904	PRIMARY	EHLANZENI	15	1	2	393	428 673	428 673	428 673	446 677	465 884	486 849
MIDJIMBA PRIMARY SCHOOL	800013938	PRIMARY	EHLANZENI	25	3	2	813	840 979	840 979	840 979	876 300	913 981	955 110
MIGANDUZWENI PRIMARY SCHOOL	800014050	COMBINED	EHLANZENI	18	3	2	583	582 298	582 298	582 298	606 755	632 845	661 323
MGCOBANENI PRIMARY SCHOOL	800014068	PRIMARY	EHLANZENI	25	2	2	797	806 532	806 532	806 532	840 406	876 544	915 988
MINTUNGWA SECONDARY SCHOOL	800014761	SECONDARY	EHLANZENI	18	3	2	483	466 029	466 029	466 029	485 602	506 483	529 275
MISHADZA SECONDARY SCHOOL	800015768	SECONDARY	EHLANZENI	45	5	2	1370	1 285 732	1 285 732	1 285 732	1 339 733	1 397 341	1 460 222
PHOLA SECONDARY SCHOOL	800034589	SECONDARY	EHLANZENI	21	4	2	654	610 625	610 625	610 625	636 271	663 631	693 494
SAKHILE SECONDARY SCHOOL	800019729	SECONDARY	EHLANZENI	22	5	2	627	638 958	638 958	638 958	665 794	694 423	725 672
SIYAFUNDZA PRIMARY SCHOOL	800021493	PRIMARY	EHLANZENI	39	6	2	1073	1 236 693	1 236 693	1 236 693	1 288 634	1 344 045	1 404 527
SIYANCOBA PRIMARY SCHOOL	800021543	PRIMARY	EHLANZENI	12	2	2	282	315 825	315 825	315 825	329 090	343 241	358 686
TSEMBANANI PRIMARY SCHOOL	800023887	COMBINED	EHLANZENI	24	4	1	705	754 751	754 751	754 751	786 451	820 268	857 180
YINHLELINTFO PRIMARY SCHOOL	800034591	PRIMARY	EHLANZENI	23	0	3	471	340 973	340 973	340 973	355 294	370 572	387 247
ZAWANI PRIMARY SCHOOL	800025783	PRIMARY	EHLANZENI	35	2	2	1157	1 208 344	1 208 344	1 208 344	1 259 094	1 313 236	1 372 331
AA KHUMALO PRIMARY SCHOOL	800030817	PRIMARY	EHLANZENI	17	2	2	412	463 843	463 843	463 843	483 324	504 107	526 792
EDWALENI PRIMARY SCHOOL	800031291	PRIMARY	EHLANZENI	28	3	2	682	777 723	777 723	777 723	810 387	845 234	883 270
EMBONISWENI PRIMARY SCHOOL	800035251	PRIMARY	EHLANZENI	23	3	2	640	698 578	698 578	698 578	727 918	759 219	793 384
HLANGANANI SECONDARY SCHOOL	800053141	SECONDARY	EHLANZENI	23	3	2	641	594 016	594 016	594 016	618 965	645 580	674 631
IMPUMELELO PRIMARY SCHOOL	800066239	COMBINED	EHLANZENI	7	2	2	126	141 670	141 670	141 670	147 620	153 968	160 896
JACOB MDLULI SECONDARY SCHOOL	800069597	SECONDARY	EHLANZENI	19	3	2	433	411 317	411 317	411 317	428 592	447 022	467 138
KHUMBULA SECONDARY SCHOOL	800078721	SECONDARY	EHLANZENI	28	2	2	689	655 567	655 567	655 567	683 101	712 474	744 535
KUSILE PRIMARY SCHOOL	800085991	PRIMARY	EHLANZENI	11	3	2	280	299 213	299 213	299 213	311 780	325 186	339 820
LIVELETHU PRIMARY SCHOOL	800012252	PRIMARY	EHLANZENI	8	2	2	257	280 409	280 409	280 409	292 186	304 750	318 464
LWALENG PRIMARY SCHOOL	800010926	PRIMARY	EHLANZENI	33	1	1	1183	1 210 792	1 210 792	1 210 792	1 261 645	1 315 896	1 375 111
MAKOKO PRIMARY SCHOOL	800011932	PRIMARY	EHLANZENI	9	2	2	252	255 983	255 983	255 983	266 734	278 204	290 723
MALEKUTU PRIMARY SCHOOL	800012070	PRIMARY	EHLANZENI	34	3	2	1100	1 115 771	1 115 771	1 115 771	1 162 633	1 212 627	1 267 195
NGAZI NDHLOVU SECONDARY SCHOOL	800034635	SECONDARY	EHLANZENI	24	2	2	644	542 235	542 235	542 235	565 009	589 304	615 823
PHATFWA SECONDARY SCHOOL	800018200	SECONDARY	EHLANZENI	23	4	2	649	607 694	607 694	607 694	633 217	660 445	690 166
SIFUNINDLELA PRIMARY SCHOOL	800020941	PRIMARY	EHLANZENI	29	2	2	944	975 075	975 075	975 075	1 016 028	1 059 717	1 107 405
TSEMBALETHU PRIMARY SCHOOL	800023879	PRIMARY	EHLANZENI	36	4	2	1168	1 300 183	1 300 183	1 300 183	1 354 791	1 413 047	1 476 634
VICTORY PARK PRIMARY SCHOOL	800024661	COMBINED	EHLANZENI	37	3	3	1180	196 896	196 896	196 896	205 166	213 988	223 617
VUTSELANI PRIMARY SCHOOL	800025130	PRIMARY	EHLANZENI	19	2	2	568	596 967	596 967	596 967	622 040	648 787	677 983
BUHLERUYEZA PRIMARY SCHOOL	800034454	PRIMARY	GERT SIBANDE	27	4	1	817	847 329	847 329	847 329	882 917	920 882	962 322
CANGASA PRIMARY SCHOOL	800019171	PRIMARY	GERT SIBANDE	7	2	1	135	166 341	166 341	166 341	173 327	180 780	188 916
DERBY PRIMARY SCHOOL	800002471	PRIMARY	GERT SIBANDE	4	2	1	65	73 278	73 278	73 278	76 356	79 639	83 223
DRIEPAN PRIMARY SCHOOL	800002832	PRIMARY	GERT SIBANDE	23	2	1	582	656 809	656 809	656 809	684 395	713 824	745 946
EMOYENI COMBINED SCHOOL	800036081	COMBINED	GERT SIBANDE	9	2	1	198	214 457	214 457	214 457	223 464	233 073	243 561
ESIBUSISWENI COMBINED SCHOOL	800003954	COMBINED	GERT SIBANDE	29	2	1	864	819 953	819 953	819 953	854 341	891 130	931 231
GLEN ELAND COMBINED SCHOOL	800004614	COMBINED	GERT SIBANDE	26	5	1	757	742 040	742 040	742 040	773 206	806 454	842 744
HOLDESHEIM PRIMARY SCHOOL	800005579	PRIMARY	GERT SIBANDE	5	2	1	145	156 570	156 570	156 570	163 146	170 161	177 818
ITHOLE PRIMARY SCHOOL	800006817	PRIMARY	GERT SIBANDE	27	5	1	946	1 001 209	1 001 209	1 001 209	1 043 260	1 088 120	1 137 085
IZIMBALI COMBINED BOARDING SCHOOL	800035650	COMBINED	GERT SIBANDE	37	91	1	900	945 258	945 258	945 258	984 959	1 027 312	1 073 541
JIKANTATHU PRIMARY SCHOOL	800026443	PRIMARY	GERT SIBANDE	9	1	1	195	222 274	222 274	222 274	231 610	241 569	252 439
MELWEMAMBA PRIMARY SCHOOL	800013987	PRIMARY	GERT SIBANDE	5	2	1	61	88 666	88 666	88 666	92 390	96 363	100 639
MILLO COMPREHENSIVE SCHOOL	800014522	COMBINED	GERT SIBANDE	40	4	1	1041	1 000 462	1 000 462	1 000 462	1 042 481	1 087 308	1 136 237
MSINYANE SECONDARY SCHOOL	800015792	SECONDARY	GERT SIBANDE	22	2	1	675	632 119	632 119	632 119	658 668	686 931	717 905
NGANAWA SECONDARY SCHOOL	800016709	SECONDARY	GERT SIBANDE	47	7	1	1268	1 048 321	1 048 321	1 048 321	1 092 350	1 139 322	1 190 591
NOKUNTHULA PRIMARY SCHOOL	800017194	PRIMARY	GERT SIBANDE	9	2	1	235	264 040	264 040	264 040	275 130	286 960	299 873

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SIYEZA PRIMARY SCHOOL	800021626	PRIMARY	GERT SIBANDE	5	2	1	121	154 612	154 612	161 612	161 106	168 033	175 595
ST ANDREWS PRIMARY SCHOOL	800022319	PRIMARY	GERT SIBANDE	6	2	1	124	146 309	146 309	146 309	152 454	159 099	166 165
SWELIHLE PRIMARY SCHOOL	800022624	PRIMARY	GERT SIBANDE	5	2	1	127	116 266	116 266	116 266	121 149	126 359	132 045
THATHUKUSA PRIMARY SCHOOL	800022996	PRIMARY	GERT SIBANDE	5	1	1	92	104 299	104 299	104 299	108 680	113 353	118 454
UMLAMBO PRIMARY SCHOOL	800024323	PRIMARY	GERT SIBANDE	19	1	1	444	596 476	596 476	596 476	621 528	648 254	677 425
VULANDHLELA PRIMARY SCHOOL	800024935	PRIMARY	GERT SIBANDE	8	2	1	260	277 472	277 472	277 472	289 126	301 558	315 128
YELLOWSTONE PRIMARY SCHOOL	800025676	PRIMARY	GERT SIBANDE	9	2	1	179	195 406	195 406	195 406	203 613	212 368	221 925
AMANZI PRIMARY SCHOOL	800001661	PRIMARY	GERT SIBANDE	6	2	1	164	133 609	133 609	133 609	139 221	145 207	151 741
CHIEF K J MALAZA PRIMARY SCHOOL	800004663	PRIMARY	GERT SIBANDE	7	2	1	161	176 353	176 353	176 353	183 760	191 661	200 286
DLOMOLOMO SECONDARY SCHOOL	800027166	SECONDARY	GERT SIBANDE	32	4	1	859	856 829	856 829	856 829	892 816	931 207	973 111
EKUKHANYENI PRIMARY SCHOOL	800032444	PRIMARY	GERT SIBANDE	10	2	1	165	172 202	172 202	172 202	179 434	187 150	195 572
EMSENI PRIMARY SCHOOL	800003624	PRIMARY	GERT SIBANDE	8	3	1	123	118 217	118 217	118 217	123 182	128 479	134 260
ENGABEZWENI SECONDARY SCHOOL	800026724	SECONDARY	GERT SIBANDE	30	2	2	947	975 046	975 046	975 046	1 015 998	1 059 686	1 107 372
ENGELSEDRAAI COMBINED SCHOOL	800003723	COMBINED	GERT SIBANDE	11	2	1	178	173 423	173 423	173 423	180 707	188 477	196 959
HLABANGEMHLO SECONDARY SCHOOL	800005173	SECONDARY	GERT SIBANDE	27	3	1	783	745 451	745 451	745 451	776 760	810 161	846 618
IMBALI PRIMARY SCHOOL	800035504	PRIMARY	GERT SIBANDE	8	2	1	235	243 281	243 281	243 281	253 499	264 399	276 297
INSIKA SECONDARY SCHOOL	800006510	SECONDARY	GERT SIBANDE	25	4	1	776	764 991	764 991	764 991	797 121	831 397	868 810
IZITHANDANI PRIMARY SCHOOL	800006882	COMBINED	GERT SIBANDE	29	2	2	824	881 523	881 523	881 523	918 547	958 044	1 001 156
KHULANGELWATI PRIMARY SCHOOL	800007815	PRIMARY	GERT SIBANDE	12	2	1	318	345 622	345 622	345 622	360 138	375 624	392 527
KHUZULWANDE SECONDARY SCHOOL	800006262	SECONDARY	GERT SIBANDE	14	3	1	428	361 490	361 490	361 490	376 673	392 870	410 549
LAMAGADLELA PRIMARY SCHOOL	800009787	PRIMARY	GERT SIBANDE	22	4	1	653	733 989	733 989	733 989	764 817	797 704	833 600
LETSAKUTHULA PRIMARY SCHOOL	800006502	PRIMARY	GERT SIBANDE	11	2	1	324	372 002	372 002	372 002	387 626	404 294	422 487
MAKHOSONKE PRIMARY SCHOOL	800011916	PRIMARY	GERT SIBANDE	17	2	1	472	528 078	528 078	528 078	550 257	573 918	599 745
MAQHAWUZELA COMBINED SCHOOL	800012609	COMBINED	GERT SIBANDE	18	3	1	532	556 890	556 890	556 890	580 279	605 231	632 467
MAQUBA PRIMARY SCHOOL	800012633	PRIMARY	GERT SIBANDE	12	2	1	386	321 196	321 196	321 196	334 686	349 078	364 786
MHOLA PRIMARY SCHOOL	800014258	PRIMARY	GERT SIBANDE	7	2	1	156	159 743	159 743	159 743	166 452	173 610	181 422
MKHOMAZANE PRIMARY SCHOOL	800014407	PRIMARY	GERT SIBANDE	26	2	1	795	898 138	898 138	898 138	935 860	976 102	1 020 026
MKOLISHI SECONDARY SCHOOL	800014464	SECONDARY	GERT SIBANDE	15	3	1	410	404 478	404 478	404 478	421 466	439 589	459 371
NHLAZATSHI PRIMARY SCHOOL	800016881	PRIMARY	GERT SIBANDE	10	2	1	250	271 122	271 122	271 122	282 509	294 657	307 917
SIBUSISO COMBINED SCHOOL	800020792	SECONDARY	GERT SIBANDE	20	3	1	675	616 487	616 487	616 487	642 379	670 002	700 152
SIYETA PRIMARY SCHOOL	800021618	PRIMARY	GERT SIBANDE	15	4	1	426	495 842	495 842	495 842	516 667	538 884	563 134
SOHLAZANE PRIMARY SCHOOL	800021949	PRIMARY	GERT SIBANDE	19	2	1	576	653 876	653 876	653 876	681 339	710 636	742 615
SUNDUZA PRIMARY SCHOOL	800022568	PRIMARY	GERT SIBANDE	10	1	2	191	248 898	248 898	248 898	259 352	270 504	282 677
TIMLELNI PRIMARY SCHOOL	800023531	PRIMARY	GERT SIBANDE	10	2	1	259	264 775	264 775	264 775	275 896	287 759	300 708
TJAKASTAD PRIMARY SCHOOL	800023630	PRIMARY	GERT SIBANDE	4	2	1	62	79 141	79 141	79 141	82 465	86 011	89 881
TSATSIMFUNDVO PRIMARY SCHOOL	800023846	PRIMARY	GERT SIBANDE	20	2	1	577	647 526	647 526	647 526	674 722	703 735	735 403
UMBHEJEKA PRIMARY SCHOOL	800024232	PRIMARY	GERT SIBANDE	4	2	1	73	90 129	90 129	90 129	93 914	97 953	102 361
ALPHEUS D NKOSI SECONDARY SCHOOL	800000091	SECONDARY	GERT SIBANDE	41	8	2	1144	1 061 022	1 061 022	1 061 022	1 105 585	1 153 125	1 205 016
BONANI PRIMARY SCHOOL	800001305	PRIMARY	GERT SIBANDE	3	2	1	44	51 783	51 783	51 783	53 958	56 278	58 811
ENKUNDLENI PRIMARY SCHOOL	800003798	COMBINED	GERT SIBANDE	6	2	2	154	179 041	179 041	179 041	186 561	194 583	203 339
IKHETHELO SECONDARY SCHOOL	800012401	SECONDARY	GERT SIBANDE	56	3	2	1619	1 546 591	1 546 591	1 546 591	1 611 548	1 680 844	1 756 482
IKHWEZI PRIMARY SCHOOL	800034496	PRIMARY	GERT SIBANDE	26	2	1	746	803 848	803 848	803 848	837 610	873 627	912 940
IMBEKEZELO PRIMARY SCHOOL	800006155	PRIMARY	GERT SIBANDE	23	4	2	619	682 455	682 455	682 455	711 118	741 696	775 073
JOUBERTSVLEI PRIMARY SCHOOL	800007912	COMBINED	GERT SIBANDE	6	2	1	156	150 217	150 217	150 217	156 526	163 257	170 603
KWAGGALAAGTE PRIMARY SCHOOL	800006649	PRIMARY	GERT SIBANDE	3	2	1	30	35 598	35 598	35 598	37 093	38 688	40 429
LAMILLE PRIMARY SCHOOL	800009803	COMBINED	GERT SIBANDE	36	2	2	1114	1 186 120	1 186 120	1 186 120	1 235 937	1 289 082	1 347 091
LANGELIHLE PRIMARY SCHOOL	800009894	PRIMARY	GERT SIBANDE	27	5	2	907	906 182	906 182	906 182	944 242	984 844	1 029 162
MID COOVADIA PRIMARY SCHOOL	800010975	COMBINED	GERT SIBANDE	30	3	2	759	768 191	768 191	768 191	800 455	834 875	872 444
MZINONI SECONDARY SCHOOL	800016154	SECONDARY	GERT SIBANDE	43	5	2	1391	1 130 389	1 130 389	1 130 389	1 177 865	1 228 514	1 283 797
SAKHSIZWE PRIMARY SCHOOL	800019737	PRIMARY	GERT SIBANDE	47	4	2	1439	1 533 201	1 533 201	1 533 201	1 597 595	1 666 292	1 741 275
THANDANANI PRIMARY SCHOOL	800022939	PRIMARY	GERT SIBANDE	34	2	2	1092	1 148 009	1 148 009	1 148 009	1 196 225	1 247 663	1 303 808

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THE FRIEDMAN PRIMARY SCHOOL	800023010	PRIMARY	GERT SIBANDE	4	2	1	59	53 493	53 493	57 845	55 740	58 137	60 753
TJEBISSA PRIMARY SCHOOL	800023648	PRIMARY	GERT SIBANDE	2	0	1	11	57 845	57 845	57 845	60 274	62 866	65 695
VUKANINI PRIMARY SCHOOL	800024794	COMBINED	GERT SIBANDE	28	4	2	695	736 918	736 918	736 918	767 869	800 887	836 927
GLIFTON PRIMARY SCHOOL	800002196	PRIMARY	GERT SIBANDE	9	2	1	196	209 818	209 818	209 818	218 030	228 031	238 293
ISABELLADALE PRIMARY SCHOOL	800006635	PRIMARY	GERT SIBANDE	5	2	1	112	113 093	113 093	113 093	117 843	122 910	128 441
KHONZAKAHLE PRIMARY SCHOOL	800007732	PRIMARY	GERT SIBANDE	7	1	1	142	160 240	160 240	160 240	166 970	174 150	181 987
KLPSTAPEL PRIMARY SCHOOL	800003383	PRIMARY	GERT SIBANDE	4	2	1	46	48 610	48 610	48 610	50 652	52 830	55 207
KWACHIBIKHULU PRIMARY SCHOOL	800034764	PRIMARY	GERT SIBANDE	24	3	2	742	803 849	803 849	803 849	837 611	873 628	912 941
LAERSKOOI CHRISSE	800009043	PRIMARY	GERT SIBANDE	7	1	1	134	153 883	153 883	153 883	160 346	167 241	174 767
LAKE CHRISSE SECONDARY SCHOOL	800009779	SECONDARY	GERT SIBANDE	20	2	2	631	589 131	589 131	589 131	613 875	640 271	669 083
LOTHAIR PRIMARY SCHOOL	800010686	PRIMARY	GERT SIBANDE	31	5	1	971	1 067 896	1 067 896	1 067 896	1 112 748	1 160 596	1 212 823
MASIZAKHE SECONDARY SCHOOL	800013037	SECONDARY	GERT SIBANDE	35	3	2	1074	1 061 999	1 061 999	1 061 999	1 106 603	1 154 187	1 206 125
MKHOMAZI PRIMARY SCHOOL	800014415	PRIMARY	GERT SIBANDE	10	2	2	388	394 708	394 708	394 708	411 286	428 971	448 275
NCIKINYANE PRIMARY SCHOOL	800016303	PRIMARY	GERT SIBANDE	5	1	1	101	115 780	115 780	115 780	120 643	125 830	131 493
RING KINK PRIMARY SCHOOL	800019448	PRIMARY	GERT SIBANDE	3	2	1	74	67 413	67 413	67 413	70 244	73 265	76 562
SIYACATHULA PRIMARY SCHOOL	800021485	PRIMARY	GERT SIBANDE	19	1	2	528	602 107	602 107	602 107	627 395	654 374	683 820
SIYAZI PRIMARY SCHOOL	800021600	PRIMARY	GERT SIBANDE	15	2	2	463	516 112	516 112	516 112	537 789	560 914	586 155
THE BROOK PRIMARY SCHOOL	800023002	COMBINED	GERT SIBANDE	11	2	1	126	142 157	142 157	142 157	148 128	154 497	161 449
THE GEM COMBINED SCHOOL	800023028	COMBINED	GERT SIBANDE	19	3	1	546	582 301	582 301	582 301	606 758	632 848	661 326
UBUHLE BOLWAZI SECONDARY SCHOOL	800024075	SECONDARY	GERT SIBANDE	28	3	1	877	854 875	854 875	854 875	890 780	929 083	970 892
UMPLULSI PRIMARY SCHOOL	800024356	PRIMARY	GERT SIBANDE	8	2	1	160	167 562	167 562	167 562	174 600	182 107	190 302
UMTULWANA PRIMARY SCHOOL	800024221	PRIMARY	GERT SIBANDE	7	2	1	126	135 806	135 806	135 806	141 510	147 595	154 237
UMZIMVELO SECONDARY SCHOOL	800024455	COMBINED	GERT SIBANDE	19	6	1	483	489 728	489 728	489 728	510 297	532 239	556 190
WARBURTON COMBINED SCHOOL	800025213	COMBINED	GERT SIBANDE	29	4	2	908	956 008	956 008	956 008	996 160	1 038 995	1 085 570
BAARDJESBULT PRIMARY SCHOOL	800000406	COMBINED	GERT SIBANDE	8	2	1	119	121 395	121 395	121 395	126 494	131 370	137 870
EZENZELENI PRIMARY SCHOOL	800004135	PRIMARY	GERT SIBANDE	38	2	1	1433	1 199 063	1 199 063	1 199 063	1 249 424	1 303 149	1 361 791
EZINDONGENI PRIMARY SCHOOL	800004150	PRIMARY	GERT SIBANDE	3	1	1	29	44 898	44 898	44 898	46 794	48 795	50 991
GOEBRAM PRIMARY SCHOOL	800004671	PRIMARY	GERT SIBANDE	8	1	1	203	205 667	205 667	205 667	214 305	223 520	233 579
SIPHAKAMILE COMBINED SCHOOL	800008615	COMBINED	GERT SIBANDE	10	2	1	104	104 054	104 054	104 054	108 424	113 087	118 175
SOBUHA PRIMARY SCHOOL	800021907	PRIMARY	GERT SIBANDE	23	3	2	836	833 381	833 381	833 381	868 383	905 723	946 481
THOKOZANI COMBINED SCHOOL	800023218	COMBINED	GERT SIBANDE	20	2	1	107	102 833	102 833	102 833	107 152	111 760	116 789
VIOLET JYANE JUNIOR SECONDARY SCHOOL	800035308	PRIMARY	GERT SIBANDE	23	2	1	843	721 026	721 026	721 026	751 309	783 615	818 878
ZINIKELANI SECONDARY SCHOOL	800025965	SECONDARY	GERT SIBANDE	43	3	2	972	1 018 034	1 018 034	1 018 034	1 060 791	1 106 405	1 156 194
BONLUKHANYA PRIMARY SCHOOL	800001487	PRIMARY	GERT SIBANDE	33	3	2	1014	1 067 893	1 067 893	1 067 893	1 112 745	1 160 593	1 212 819
IM MANCHU SECONDARY SCHOOL	800005603	SECONDARY	GERT SIBANDE	28	2	2	767	724 934	724 934	724 934	755 381	787 863	823 316
ISIF ISOSETHU SECONDARY SCHOOL	800006718	SECONDARY	GERT SIBANDE	23	2	2	744	643 843	643 843	643 843	670 844	699 732	731 220
MILAMLANKUNZI PRIMARY SCHOOL	800014506	PRIMARY	GERT SIBANDE	28	4	2	803	824 611	824 611	824 611	859 245	896 192	936 521
NITHORORANE SECONDARY SCHOOL	800017327	SECONDARY	GERT SIBANDE	13	2	2	493	429 880	429 880	429 880	447 935	467 196	488 220
QALABOCHA PRIMARY SCHOOL	800018796	PRIMARY	GERT SIBANDE	12	1	2	295	332 433	332 433	332 433	346 395	361 290	377 548
SETSHENG SECONDARY SCHOOL	800020396	SECONDARY	GERT SIBANDE	23	2	2	780	648 728	648 728	648 728	675 975	705 041	736 768
SIYATHEMBA PRIMARY SCHOOL	800013821	PRIMARY	GERT SIBANDE	15	1	2	430	443 571	443 571	443 571	462 201	482 076	503 769
TOKOLOHO PRIMARY SCHOOL	800035314	PRIMARY	GERT SIBANDE	19	2	2	506	607 463	607 463	607 463	632 976	660 194	689 903
TSHEPEHA COMBINED SCHOOL	800023911	COMBINED	GERT SIBANDE	38	4	2	330	295 054	295 054	295 054	307 446	320 666	335 096
VUSUMUZU PRIMARY SCHOOL	800025123	PRIMARY	GERT SIBANDE	16	2	2	969	1 060 570	1 060 570	1 060 570	1 105 114	1 152 634	1 204 502
BHEKOKUHLE PRIMARY SCHOOL	800013540	PRIMARY	GERT SIBANDE	5	2	1	118	135 808	135 808	135 808	141 512	147 897	154 239
CABANGANI PRIMARY SCHOOL	800002188	PRIMARY	GERT SIBANDE	7	3	1	199	209 573	209 573	209 573	218 375	227 765	238 015
CHIEF C. J. NKOSI SECONDARY SCHOOL	800034586	SECONDARY	GERT SIBANDE	10	2	1	187	149 481	149 481	149 481	155 759	162 457	169 767
CHIEF S. W. NHLAPHO SECONDARY SCHOOL	800002097	SECONDARY	GERT SIBANDE	24	5	1	720	671 199	671 199	671 199	699 389	729 463	762 289
EKUPHAKAMENI SCHOOL	800003269	COMBINED	GERT SIBANDE	10	2	1	238	258 178	258 178	258 178	269 021	280 589	293 216
EMATJEKETJENI PRIMARY SCHOOL	800007328	PRIMARY	GERT SIBANDE	3	2	1	29	43 967	43 967	43 967	45 814	47 784	49 934
ESITHEMBISWENI PRIMARY SCHOOL	800003970	PRIMARY	GERT SIBANDE	11	2	1	334	347 819	347 819	347 819	362 427	378 012	395 022

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HLAKANIPIA PRIMARY SCHOOL	800005207	PRIMARY	GERT SIBANDE	6	2	1	143	160 968	160 968	160 968	167 729	174 941	182 813
HLKOMPHANI PRIMARY SCHOOL	800005462	PRIMARY	GERT SIBANDE	5	3	1	113	145 577	145 577	145 577	151 691	158 214	165 334
INKOSINATI PRIMARY SCHOOL	800006429	PRIMARY	GERT SIBANDE	4	1	1	79	95 994	95 994	95 994	100 026	104 327	109 022
KADUMA PRIMARY SCHOOL	800007260	PRIMARY	GERT SIBANDE	10	2	1	275	290 180	290 180	290 180	302 368	315 369	329 561
LIGUGU SECONDARY SCHOOL	800010397	SECONDARY	GERT SIBANDE	10	3	1	321	297 008	297 008	297 008	309 482	322 790	337 316
LUSUSHWANA SECONDARY SCHOOL	800010884	SECONDARY	GERT SIBANDE	12	2	1	316	300 916	300 916	300 916	313 554	327 037	341 754
MAGOTSHWA SECONDARY SCHOOL	800011544	SECONDARY	GERT SIBANDE	11	0	1	296	251 089	251 089	251 089	261 635	272 885	286 165
MBALENHLE SECONDARY SCHOOL	800013631	SECONDARY	GERT SIBANDE	18	3	1	509	522 695	522 695	522 695	544 648	568 068	593 631
MFULAWUDZE PRIMARY SCHOOL	800014043	PRIMARY	GERT SIBANDE	8	2	1	181	201 269	201 269	201 269	209 722	218 740	228 584
MHLANGAZANE SCHOOL	800023440	COMBINED	GERT SIBANDE	4	2	1	77	91 840	91 840	91 840	95 697	99 812	104 304
MILAMBONGWANE PRIMARY SCHOOL	800014498	PRIMARY	GERT SIBANDE	10	2	1	261	297 504	297 504	297 504	309 999	323 329	337 879
NTABOMVU PRIMARY SCHOOL	800017269	PRIMARY	GERT SIBANDE	8	1	1	185	179 774	179 774	179 774	187 325	195 379	204 172
PHUMELELE PRIMARY SCHOOL	800019836	PRIMARY	GERT SIBANDE	8	2	1	146	161 699	161 699	161 699	168 490	175 735	183 644
PHUMULANI PRIMARY SCHOOL	800018432	PRIMARY	GERT SIBANDE	11	2	1	291	343 914	343 914	343 914	358 358	373 768	390 587
REDHILL PRIMARY SCHOOL	800019216	PRIMARY	GERT SIBANDE	17	2	1	449	489 252	489 252	489 252	509 801	531 722	556 649
SILINDZILE PRIMARY SCHOOL	800021139	PRIMARY	GERT SIBANDE	7	2	1	153	164 141	164 141	164 141	171 035	178 389	186 417
SIYABONGA SECONDARY SCHOOL	800021451	SECONDARY	GERT SIBANDE	27	4	1	827	820 680	820 680	820 680	855 149	891 920	932 056
TSATSELANI PRIMARY SCHOOL	800023838	PRIMARY	GERT SIBANDE	15	3	1	367	425 740	425 740	425 740	443 621	462 697	483 518
TSEMBEKANI PRIMARY SCHOOL	800023895	PRIMARY	GERT SIBANDE	15	1	1	384	432 822	432 822	432 822	451 001	470 394	491 561
VULINGCONDVO SCHOOL	800025015	COMBINED	GERT SIBANDE	12	2	1	277	295 304	295 304	295 304	307 707	320 938	335 380
WAWERLEY SECONDARY SCHOOL	800025239	SECONDARY	GERT SIBANDE	10	2	1	92	84 022	84 022	84 022	87 551	91 316	95 425
ALLAN MAKHUNGA PRIMARY SCHOOL	800000067	PRIMARY	GERT SIBANDE	25	2	2	804	866 133	866 133	866 133	902 511	941 319	983 678
BLUYANI PRIMARY SCHOOL	800001818	PRIMARY	GERT SIBANDE	32	4	2	1086	1 093 275	1 093 275	1 093 275	1 139 193	1 188 178	1 241 646
ISIBANISIZWE PRIMARY SCHOOL	800006676	COMBINED	GERT SIBANDE	28	4	2	883	827 286	827 286	827 286	862 032	899 099	939 559
KINROSS PRIMARY SCHOOL	800007989	PRIMARY	GERT SIBANDE	23	2	1	717	741 549	741 549	741 549	772 694	805 920	842 186
KIRIYATSWANE SECONDARY SCHOOL	800007997	SECONDARY	GERT SIBANDE	47	4	2	1658	1 535 844	1 535 844	1 535 844	1 600 349	1 669 164	1 744 277
KUTWALA SECONDARY SCHOOL	800013433	PRIMARY	GERT SIBANDE	54	5	2	1890	1 612 050	1 612 050	1 612 050	1 679 756	1 751 986	1 830 825
KUSALETHU SECONDARY SCHOOL	800008581	SECONDARY	GERT SIBANDE	60	4	2	1948	1 681 417	1 681 417	1 681 417	1 752 037	1 827 374	1 909 606
LIFALETHU PRIMARY SCHOOL	800010389	PRIMARY	GERT SIBANDE	30	2	2	1066	1 197 582	1 197 582	1 197 582	1 247 880	1 301 539	1 360 109
MAPHALA-GULUBE PRIMARY SCHOOL	800012930	PRIMARY	GERT SIBANDE	36	2	2	1137	1 230 071	1 230 071	1 230 071	1 281 734	1 336 849	1 397 007
MBALENHLE PRIMARY SCHOOL	800013615	PRIMARY	GERT SIBANDE	28	2	2	899	955 033	955 033	955 033	995 144	1 037 936	1 084 643
MUZIMUHLE PRIMARY SCHOOL	800016063	PRIMARY	GERT SIBANDE	6	2	2	142	125 063	125 063	125 063	130 316	135 919	142 036
ROODEBANK PRIMARY SCHOOL	800019547	COMBINED	GERT SIBANDE	7	1	1	99	124 079	124 079	124 079	129 290	134 850	140 918
THOLUKWAZI PRIMARY SCHOOL	800023259	PRIMARY	GERT SIBANDE	37	4	2	1116	1 214 189	1 214 189	1 214 189	1 265 185	1 319 588	1 378 969
VAN STADENS DAM PRIMARY SCHOOL	800024547	PRIMARY	GERT SIBANDE	4	2	1	71	87 690	87 690	87 690	91 373	95 302	99 591
VUKUZITHATHE PRIMARY SCHOOL	800024927	PRIMARY	GERT SIBANDE	44	3	2	1470	1 521 956	1 521 956	1 521 956	1 585 878	1 654 071	1 728 504
ZAMOKUHLE PRIMARY SCHOOL	800025825	PRIMARY	GERT SIBANDE	32	3	2	960	1 052 007	1 052 007	1 052 007	1 096 191	1 143 328	1 194 777
CHIEF AMPIE MAYISA SECONDARY SCHOOL	800009951	SECONDARY	GERT SIBANDE	50	6	2	1620	1 508 488	1 508 488	1 508 488	1 571 844	1 639 434	1 713 208
EMDIBINI PRIMARY SCHOOL	800003541	COMBINED	GERT SIBANDE	14	3	1	341	371 998	371 998	371 998	387 622	404 290	422 483
IMPUMELELO PRIMARY SCHOOL	800015727	PRIMARY	GERT SIBANDE	31	3	2	996	1 055 186	1 055 186	1 055 186	1 099 504	1 146 782	1 198 388
PETRUS MAZIYA PRIMARY SCHOOL	800018002	PRIMARY	GERT SIBANDE	36	3	2	1172	1 240 329	1 240 329	1 240 329	1 292 423	1 347 997	1 408 667
SHAPEVE PRIMARY SCHOOL	800020461	PRIMARY	GERT SIBANDE	74	1	2	2402	2 699 272	2 699 272	2 699 272	2 812 641	2 933 585	3 065 596
SIDINGULWAZI PRIMARY SCHOOL	800020818	PRIMARY	GERT SIBANDE	23	1	2	614	697 593	697 593	697 593	726 892	758 148	792 265
SIZWAKELE SECONDARY SCHOOL	800021808	SECONDARY	GERT SIBANDE	53	3	2	1791	1 678 486	1 678 486	1 678 486	1 748 982	1 824 189	1 906 277
SS MSHATYISA PRIMARY SCHOOL	800028928	PRIMARY	GERT SIBANDE	28	4	1	897	1 003 147	1 003 147	1 003 147	1 045 279	1 090 226	1 139 286
THOMAS NHLABATHI SECONDARY SCHOOL	800023275	SECONDARY	GERT SIBANDE	49	4	2	1671	1 528 074	1 528 074	1 528 074	1 590 169	1 658 546	1 733 181
THORISONG PRIMARY SCHOOL	800023291	PRIMARY	GERT SIBANDE	23	2	2	641	666 813	666 813	666 813	694 819	724 696	757 308
TRICHARDSFONTEIN PRIMARY SCHOOL	800023788	COMBINED	GERT SIBANDE	14	2	1	389	313 141	313 141	313 141	326 299	340 324	355 638
VUKUQHAKAZE SECONDARY SCHOOL	800024869	SECONDARY	GERT SIBANDE	41	3	2	1257	1 210 503	1 210 503	1 210 503	1 261 344	1 315 582	1 374 783
ZITHOBE PRIMARY SCHOOL	800026013	PRIMARY	GERT SIBANDE	2	1	1	30	40 266	40 266	40 266	41 947	43 750	45 719
BONGANIVENI PRIMARY SCHOOL	800001354	COMBINED	GERT SIBANDE	3	2	1	86	114 072	114 072	114 072	118 863	123 974	129 553

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EARLY BIRD PRIMARY SCHOOL	800003053	COMBINED	GERT SIBANDE	6	2	1	201	203 467	203 467	203 467	212 013	221 129	231 080
FUDUQHUBIKA PRIMARY SCHOOL	800004358	PRIMARY	GERT SIBANDE	8	2	1	211	220 566	220 566	220 566	229 830	239 712	250 500
HOLMIDENE SECONDARY SCHOOL	800005587	SECONDARY	GERT SIBANDE	12	3	1	382	358 605	358 605	358 605	371 582	387 560	405 001
IMISEBEYELANGA SECONDARY SCHOOL	800006197	SECONDARY	GERT SIBANDE	10	2	1	159	198 579	198 579	198 579	206 919	215 817	225 529
ISYALU PRIMARY SCHOOL	800006783	COMBINED	GERT SIBANDE	5	1	1	90	117 975	117 975	117 975	122 930	128 216	133 966
MATALAZA PRIMARY SCHOOL	800013136	PRIMARY	GERT SIBANDE	4	2	1	80	95 506	95 506	95 506	99 577	103 796	108 467
PHUZAMAZI PRIMARY SCHOOL	800019481	PRIMARY	GERT SIBANDE	6	2	1	99	128 725	128 725	128 725	134 131	139 899	146 195
GONDULWAZI SECONDARY SCHOOL	800018952	SECONDARY	GERT SIBANDE	9	2	1	267	239 365	239 365	239 365	249 418	260 143	271 850
RONDALVALE PRIMARY SCHOOL	800019505	COMBINED	GERT SIBANDE	4	2	1	104	127 013	127 013	127 013	132 348	138 038	144 250
SHUKUMA PRIMARY SCHOOL	800020594	COMBINED	GERT SIBANDE	26	2	1	814	854 411	854 411	854 411	890 296	928 579	970 365
SKOONUTSIG PRIMARY SCHOOL	800021873	COMBINED	GERT SIBANDE	8	2	1	243	282 605	282 605	282 605	294 474	307 137	320 958
TEGWANS NEST PRIMARY SCHOOL	800022756	COMBINED	GERT SIBANDE	5	2	1	101	153 146	153 146	153 146	159 578	166 440	173 930
ULWAZI PRIMARY SCHOOL	800024216	PRIMARY	GERT SIBANDE	15	2	1	448	465 800	465 800	465 800	485 364	506 234	529 015
VUKEKUSENI PRIMARY SCHOOL	800024828	PRIMARY	GERT SIBANDE	6	2	1	125	123 593	123 593	123 593	128 784	134 322	140 366
ZIKHETHELENI SECONDARY SCHOOL	800025932	SECONDARY	GERT SIBANDE	11	1	1	374	367 352	367 352	367 352	382 781	399 240	417 206
AZALEA COMBINED SCHOOL	800003098	COMBINED	GERT SIBANDE	29	3	2	959	1 007 800	1 007 800	1 007 800	1 050 128	1 095 283	1 144 571
COTHOZA PRIMARY SCHOOL	800002261	PRIMARY	GERT SIBANDE	4	2	1	97	99 901	99 901	99 901	104 097	108 573	113 459
HLOBISA PRIMARY SCHOOL	800005405	PRIMARY	GERT SIBANDE	28	3	1	916	979 222	979 222	979 222	1 020 349	1 064 224	1 112 114
IGUGULABASHA PRIMARY SCHOOL	800006080	PRIMARY	GERT SIBANDE	30	2	2	932	1 012 440	1 012 440	1 012 440	1 054 962	1 100 326	1 149 841
ISIFISOSETHU PRIMARY SCHOOL	800006700	PRIMARY	GERT SIBANDE	41	2	1	1312	1 369 541	1 369 541	1 369 541	1 427 062	1 488 425	1 555 405
JANDRELL SECONDARY SCHOOL	800006999	SECONDARY	GERT SIBANDE	37	4	1	1252	1 170 446	1 170 446	1 170 446	1 219 605	1 272 048	1 329 290
KHULA SAKHILE SECONDARY SCHOOL	800007773	SECONDARY	GERT SIBANDE	31	3	1	1085	966 253	966 253	966 253	1 006 836	1 050 130	1 097 385
KHUNJULWE SECONDARY SCHOOL	800010207	SECONDARY	GERT SIBANDE	34	3	3	1204	1 132 343	1 132 343	1 132 343	1 179 901	1 230 637	1 286 016
LESELI PRIMARY SCHOOL	800010264	PRIMARY	GERT SIBANDE	13	2	2	429	408 884	408 884	408 884	426 057	444 378	464 375
LINDILANGA PRIMARY SCHOOL	800010488	PRIMARY	GERT SIBANDE	34	3	1	775	812 397	812 397	812 397	846 518	882 918	922 649
MADI SCHOOL	800011254	COMBINED	GERT SIBANDE	19	2	2	504	562 759	562 759	562 759	586 395	611 610	639 132
NYANDENI PRIMARY SCHOOL	800017533	PRIMARY	GERT SIBANDE	38	2	1	1208	1 211 999	1 211 999	1 211 999	1 262 903	1 317 208	1 376 482
RETSBILE PRIMARY SCHOOL	800019364	PRIMARY	GERT SIBANDE	15	2	1	428	469 457	469 457	469 457	489 174	510 209	533 168
THANDEKA PRIMARY SCHOOL	800022947	PRIMARY	GERT SIBANDE	34	2	2	1081	1 140 915	1 140 915	1 140 915	1 188 833	1 239 953	1 295 751
THOBELANI SECONDARY SCHOOL	800023192	SECONDARY	GERT SIBANDE	29	3	2	1067	1 025 850	1 025 850	1 025 850	1 068 936	1 114 900	1 165 070
THUTO-THEBE SECONDARY SCHOOL	800023457	SECONDARY	GERT SIBANDE	25	2	2	956	816 772	816 772	816 772	851 076	887 673	927 618
BANTFWABETHU SECONDARY SCHOOL	800000620	SECONDARY	GERT SIBANDE	25	4	1	760	722 980	722 980	722 980	753 345	785 739	821 097
BONGUMKHWANAZI PRIMARY SCHOOL	800001438	PRIMARY	GERT SIBANDE	4	2	1	46	56 912	56 912	56 912	59 302	61 852	64 636
CHIEF JERRY NKOSI SECONDARY SCHOOL	800002071	SECONDARY	GERT SIBANDE	27	7	1	817	793 324	793 324	793 324	826 644	862 189	900 968
D & C COMPREHENSIVE PRIMARY SCHOOL	800002329	PRIMARY	GERT SIBANDE	30	6	1	1144	1 209 785	1 209 785	1 209 785	1 260 596	1 314 802	1 373 968
DIPEGEZET PRIMARY SCHOOL	800009032	PRIMARY	GERT SIBANDE	25	3	1	734	762 327	762 327	762 327	794 345	828 502	865 784
EBUHLANI PRIMARY SCHOOL	800003087	PRIMARY	GERT SIBANDE	13	2	1	399	399 361	399 361	399 361	416 134	434 028	453 559
EKULINDENI SECONDARY SCHOOL	800003251	SECONDARY	GERT SIBANDE	14	2	1	314	284 307	284 307	284 307	296 248	308 987	322 891
EKUPHUMULENI PRIMARY SCHOOL	800003301	PRIMARY	GERT SIBANDE	4	2	1	50	63 262	63 262	63 262	65 919	68 754	71 847
ELUKWOTENI PRIMARY SCHOOL	800003319	PRIMARY	GERT SIBANDE	9	3	1	311	349 766	349 766	349 766	364 456	380 128	397 234
ELUKWATINI PRIMARY SCHOOL	800003442	PRIMARY	GERT SIBANDE	23	2	1	597	695 647	695 647	695 647	724 864	756 033	790 055
FATHER CHARLES PRIMARY SCHOOL	800004218	PRIMARY	GERT SIBANDE	17	3	1	327	417 190	417 190	417 190	434 712	453 405	473 808
GROOTBOOM PRIMARY SCHOOL	800004820	PRIMARY	GERT SIBANDE	6	2	1	138	143 869	143 869	143 869	149 911	156 358	163 394
HAMBANATSI PRIMARY SCHOOL	800005009	PRIMARY	GERT SIBANDE	2	2	1	58	75 478	75 478	75 478	78 648	82 030	85 721
HIGHWELD SECONDARY SCHOOL	800005132	SECONDARY	GERT SIBANDE	43	4	1	1239	1 148 952	1 148 952	1 148 952	1 197 208	1 248 688	1 304 879
HOLEKA SECONDARY SCHOOL	800006625	SECONDARY	GERT SIBANDE	11	2	1	266	229 595	229 595	229 595	239 238	249 525	260 754
IMBONDVO PRIMARY SCHOOL	800034627	PRIMARY	GERT SIBANDE	12	3	1	324	335 607	335 607	335 607	349 702	364 740	381 153
INKABA PRIMARY SCHOOL	800006361	PRIMARY	GERT SIBANDE	5	2	1	98	108 695	108 695	108 695	113 260	118 130	123 446
INYETI PRIMARY SCHOOL	800006593	PRIMARY	GERT SIBANDE	15	2	1	362	445 540	445 540	445 540	464 253	484 216	506 005
LITJUELEMBUBE SECONDARY SCHOOL	800010579	SECONDARY	GERT SIBANDE	21	4	1	576	586 200	586 200	586 200	610 820	637 086	665 755
LOCHIEL PRIMARY SCHOOL	800010611	PRIMARY	GERT SIBANDE	18	2	1	426	530 036	530 036	530 036	552 298	576 046	601 968

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LUBHACA PRIMARY SCHOOL	8000107441	PRIMARY	GERT SIBANDE	2	1	32	41 035	41 035	41 035	42 758	44 597	46 604
MADZANGA PRIMARY SCHOOL	800011403	PRIMARY	GERT SIBANDE	8	3	211	232 288	232 288	232 288	242 044	252 452	263 812
MASAKHANE PRIMARY SCHOOL	800012815	PRIMARY	GERT SIBANDE	15	3	491	497 062	497 062	497 062	517 939	540 210	564 519
MILONDOZI PRIMARY SCHOOL	800013888	PRIMARY	GERT SIBANDE	12	1	340	395 203	395 203	395 203	411 802	429 509	448 837
MSWATI PRIMARY SCHOOL	800015826	PRIMARY	GERT SIBANDE	5	2	132	140 938	140 938	140 938	146 857	153 172	160 065
INGLANDI SECONDARY SCHOOL	800016758	SECONDARY	GERT SIBANDE	12	2	288	291 146	291 146	291 146	303 374	316 419	330 658
NGONJINI PRIMARY SCHOOL	800016832	PRIMARY	GERT SIBANDE	4	2	49	69 126	69 126	69 126	72 029	75 127	78 507
NTABANHLE PRIMARY SCHOOL	800017277	PRIMARY	GERT SIBANDE	12	3	249	289 449	289 449	289 449	301 606	314 575	328 731
SISUKUMILE SECONDARY SCHOOL	800021345	SECONDARY	GERT SIBANDE	15	3	483	420 110	420 110	420 110	437 755	456 578	477 124
SITHUTHUKILE PRIMARY SCHOOL	800021402	PRIMARY	GERT SIBANDE	15	3	392	461 144	461 144	461 144	480 512	501 174	523 727
STEYNSDORP PRIMARY SCHOOL	800022442	PRIMARY	GERT SIBANDE	5	2	93	100 146	100 146	100 146	104 352	108 839	113 737
TAKHENI SECONDARY SCHOOL	800022681	SECONDARY	GERT SIBANDE	36	3	1176	1 074 700	1 074 700	1 074 700	1 119 837	1 167 930	1 220 560
VUKA PRIMARY SCHOOL	800024760	PRIMARY	GERT SIBANDE	34	2	958	996 818	996 818	996 818	1 038 684	1 083 348	1 132 098
AMADLELO ALUHLAZA SECONDARY SCHOOL	800030445	SECONDARY	GERT SIBANDE	36	5	730	791 370	791 370	791 370	824 608	860 066	898 769
BERBICE PRIMARY SCHOOL	800000943	PRIMARY	GERT SIBANDE	6	2	137	147 774	147 774	147 774	153 981	160 802	167 829
BERGPLAAS PRIMARY SCHOOL	800009688	PRIMARY	GERT SIBANDE	11	2	229	270 878	270 878	270 878	282 295	294 392	307 639
BLOEMENDALH PRIMARY SCHOOL	800011180	PRIMARY	GERT SIBANDE	3	2	44	43 965	43 965	43 965	45 812	47 781	49 932
CANA COMBINED SCHOOL	80001909	COMBINED	GERT SIBANDE	36	1	1085	1 041 487	1 041 487	1 041 487	1 085 229	1 131 894	1 182 830
DELFKOM PRIMARY SCHOOL	800002410	PRIMARY	GERT SIBANDE	7	2	133	141 426	141 426	141 426	147 366	153 703	160 619
DUMISANI PRIMARY SCHOOL	800002931	PRIMARY	GERT SIBANDE	7	2	71	81 547	81 547	81 547	84 972	88 626	92 614
EMONENI PRIMARY SCHOOL	800003590	PRIMARY	GERT SIBANDE	4	2	86	81 581	81 581	81 581	85 007	88 663	92 663
HARMONY PARK SCHOOL	800034785	COMBINED	GERT SIBANDE	31	4	2 1134	1 012 913	1 012 913	1 012 913	1 055 455	1 100 840	1 150 378
IMIZAMOTHEU PRIMARY SCHOOL	800023363	PRIMARY	GERT SIBANDE	46	5	1539	1 606 930	1 606 930	1 606 930	1 674 421	1 746 421	1 825 010
INGUBCO SECONDARY SCHOOL	800035606	SECONDARY	GERT SIBANDE	45	4	1 341	1 291 594	1 291 594	1 291 594	1 345 841	1 403 712	1 466 879
KHULA PRIMARY SCHOOL	800007655	COMBINED	GERT SIBANDE	8	1	225	239 128	239 128	239 128	249 171	259 886	271 581
KWAMATSHAMHLOPHE PRIMARY SCHOOL	800008714	PRIMARY	GERT SIBANDE	12	2	318	347 577	347 577	347 577	362 175	377 749	394 747
KWASHUKU SECONDARY SCHOOL	800008813	SECONDARY	GERT SIBANDE	29	2	904	845 105	845 105	845 105	880 599	918 465	959 796
MANTONGA PRIMARY SCHOOL	800012336	PRIMARY	GERT SIBANDE	1	1	30	40 256	40 256	40 256	41 947	43 750	45 719
MOOLMAN PRIMARY SCHOOL	800015149	COMBINED	GERT SIBANDE	11	2	303	368 336	368 336	368 336	383 806	400 310	418 324
INDAWONYE PRIMARY SCHOOL	800016337	COMBINED	GERT SIBANDE	27	6	1 025	1 166 538	1 166 538	1 166 538	1 215 533	1 267 800	1 324 852
NDLELA SECONDARY SCHOOL	800016469	SECONDARY	GERT SIBANDE	74	6	2 326	2 380 949	2 380 949	2 380 949	2 480 949	2 587 630	2 704 073
NKOKWENI PRIMARY SCHOOL	800017012	PRIMARY	GERT SIBANDE	5	1	89	103 076	103 076	103 076	107 405	112 024	117 065
NOORILE PRIMARY SCHOOL	800017210	PRIMARY	GERT SIBANDE	39	6	1 531	1 490 902	1 490 902	1 490 902	1 553 520	1 620 321	1 693 236
PIET RETIEF COMBINED SCHOOL	800018523	COMBINED	GERT SIBANDE	46	4	1 570	1 361 938	1 361 938	1 361 938	1 419 139	1 480 162	1 546 770
GHUBEKANI PRIMARY SCHOOL	800018911	PRIMARY	GERT SIBANDE	34	6	1 150	1 111 345	1 111 345	1 111 345	1 158 021	1 207 816	1 262 168
UBUJHLE BUZILE SECONDARY SCHOOL	800035612	SECONDARY	GERT SIBANDE	61	3	1 899	1 691 187	1 691 187	1 691 187	1 762 217	1 837 992	1 920 702
UMKONYAAN PRIMARY SCHOOL	800024315	PRIMARY	GERT SIBANDE	2	0	14	48 072	48 072	48 072	50 091	52 245	54 596
WETTERAU PRIMARY SCHOOL	800025353	PRIMARY	GERT SIBANDE	4	1	63	66 218	66 218	66 218	67 957	70 879	74 069
BLESBOKSPRUIT PRIMARY SCHOOL	80001149	PRIMARY	GERT SIBANDE	3	2	131	123 838	123 838	123 838	129 039	134 588	140 644
DIPOSI PRIMARY SCHOOL	800002634	PRIMARY	GERT SIBANDE	6	1	114	121 884	121 884	121 884	127 003	132 464	138 425
EKUPHLENI PRIMARY SCHOOL	800003285	COMBINED	GERT SIBANDE	12	2	349	354 903	354 903	354 903	369 809	385 711	403 068
ETSHENI PRIMARY SCHOOL	800030510	PRIMARY	GERT SIBANDE	7	2	228	247 433	247 433	247 433	257 825	268 912	281 013
INKULULEKO PRIMARY SCHOOL	800006437	PRIMARY	GERT SIBANDE	6	2	208	239 860	239 860	239 860	249 934	260 681	272 412
KEMP SIDING COMBINED SCHOOL	800007476	COMBINED	GERT SIBANDE	25	4	764	772 327	772 327	772 327	804 765	839 370	877 141
KLEIN VRYSTAAT PRIMARY SCHOOL	800008011	PRIMARY	GERT SIBANDE	10	2	340	357 835	357 835	357 835	372 864	388 897	406 398
LIHABABA PRIMARY SCHOOL	800010363	PRIMARY	GERT SIBANDE	7	2	172	190 030	190 030	190 030	198 011	206 526	215 819
MADOLA PRIMARY SCHOOL	800011361	PRIMARY	GERT SIBANDE	9	2	243	279 920	279 920	279 920	291 677	304 219	317 909
MAHAMBABA PRIMARY SCHOOL	800011601	PRIMARY	GERT SIBANDE	2	0	39	38 103	38 103	38 103	39 703	41 411	43 274
MISPAAH PRIMARY SCHOOL	800014340	PRIMARY	GERT SIBANDE	16	2	153	170 982	170 982	170 982	178 163	185 824	194 186
NEDERLAND COMBINED SCHOOL	800016588	COMBINED	GERT SIBANDE	10	2	90	100 388	100 388	100 388	104 604	109 102	114 012
NKUKHUNDA PRIMARY SCHOOL	800017095	PRIMARY	GERT SIBANDE	13	2	364	378 355	378 355	378 355	394 246	411 198	429 702

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NITTHANE PRIMARY SCHOOL	800017343	COMBINED	GERT SIBANDE	13	2	1	367	379 085	379 085	379 085	395 075	411 992	430 531
SALEM PRIMARY SCHOOL	800019752	PRIMARY	GERT SIBANDE	27	2	1	551	531 742	531 742	531 742	554 075	577 900	603 906
SIBAHLE PRIMARY SCHOOL	800034605	PRIMARY	GERT SIBANDE	10	2	1	268	280 410	280 410	280 410	292 187	304 751	318 465
SINETHEMBA SECONDARY SCHOOL	800021238	SECONDARY	GERT SIBANDE	9	2	1	242	247 181	247 181	247 181	257 563	268 638	280 726
SIPHOKUHE SECONDARY SCHOOL	800034585	SECONDARY	GERT SIBANDE	21	3	1	671	589 131	589 131	589 131	613 875	640 271	669 083
WEEBER PRIMARY SCHOOL	800025262	PRIMARY	GERT SIBANDE	10	2	1	260	274 791	274 791	286 332	298 645	312 084	328 084
ZENDELINGSPOST COMBINED SCHOOL	800025858	COMBINED	GERT SIBANDE	41	5	1	1232	1 194 639	1 194 639	1 194 639	1 244 814	1 298 341	1 356 766
ZIWELILE PRIMARY SCHOOL	800034782	PRIMARY	GERT SIBANDE	4	2	1	113	114 312	114 312	114 312	119 113	124 235	129 826
BEKETELANI PRIMARY SCHOOL	800008441	PRIMARY	GERT SIBANDE	5	1	1	79	86 223	86 223	86 223	89 844	93 708	97 925
CHIEF T.D NKOSI SECONDARY SCHOOL	80002105	SECONDARY	GERT SIBANDE	15	3	1	382	432 811	432 811	432 811	450 989	470 382	491 549
DINGA PRIMARY SCHOOL	80002576	COMBINED	GERT SIBANDE	21	3	1	571	602 327	602 327	602 327	627 625	654 613	684 070
ELUYENGWENI PRIMARY SCHOOL	80003467	PRIMARY	GERT SIBANDE	15	3	1	283	376 396	376 396	376 396	392 205	409 069	427 478
ENKHANINI SECONDARY SCHOOL	80003764	SECONDARY	GERT SIBANDE	10	2	1	297	294 077	294 077	294 077	306 428	319 605	333 987
ETHEMBENI PRIMARY SCHOOL	800004028	PRIMARY	GERT SIBANDE	15	2	1	344	372 738	372 738	372 738	388 393	405 094	423 323
HLALANI SCHOOL	800005231	COMBINED	GERT SIBANDE	13	3	1	295	323 396	323 396	323 396	336 979	351 469	367 285
HLOBANE SCHOOL	800006098	COMBINED	GERT SIBANDE	10	2	1	202	226 181	226 181	226 181	235 681	245 815	256 877
KHANYA PRIMARY SCHOOL	80007609	PRIMARY	GERT SIBANDE	17	2	1	461	528 083	528 083	528 083	550 262	573 924	599 750
KHUPHUKANI PRIMARY SCHOOL	80007898	PRIMARY	GERT SIBANDE	7	2	1	186	200 780	200 780	200 780	209 213	218 209	228 028
KHUTSALA PRIMARY SCHOOL	80007948	PRIMARY	GERT SIBANDE	25	2	1	750	821 682	821 682	821 682	856 193	893 009	933 194
LILANGA SECONDARY SCHOOL	800010447	SECONDARY	GERT SIBANDE	16	3	1	518	468 960	468 960	468 960	488 656	509 669	532 604
LINDZALOKUHE PRIMARY SCHOOL	800010520	PRIMARY	GERT SIBANDE	16	2	1	439	485 584	485 584	485 584	505 979	527 736	551 484
LOBHENGULA PRIMARY SCHOOL	800010603	PRIMARY	GERT SIBANDE	19	3	1	493	532 727	532 727	532 727	555 102	578 971	605 025
MABOMBE PRIMARY SCHOOL	800011148	PRIMARY	GERT SIBANDE	17	2	1	504	562 769	562 769	562 769	586 405	611 621	639 144
MAYFLOWER SECONDARY SCHOOL	800013557	SECONDARY	GERT SIBANDE	18	3	1	326	344 881	344 881	344 881	359 366	374 819	391 686
METHULA SECONDARY SCHOOL	800014027	SECONDARY	GERT SIBANDE	30	2	1	786	762 060	762 060	762 060	794 067	828 211	866 481
MP MAGAGULA SECONDARY SCHOOL	800026708	SECONDARY	GERT SIBANDE	27	3	1	738	643 843	643 843	643 843	670 884	699 732	731 220
MPULUZI SECONDARY SCHOOL	800015701	SECONDARY	GERT SIBANDE	32	2	1	971	837 289	837 289	837 289	872 455	909 971	950 919
NORDEN PRIMARY SCHOOL	800034642	PRIMARY	GERT SIBANDE	5	2	1	91	101 855	101 855	101 855	106 133	110 697	115 678
NTOKOZO SCHOOL	800026716	COMBINED	GERT SIBANDE	4	0	1	112	66 682	66 682	66 682	69 483	72 470	75 732
PHAMBILI SECONDARY SCHOOL	800018143	SECONDARY	GERT SIBANDE	7	1	1	116	89 884	89 884	89 884	93 659	97 686	102 082
REV SA NKOSI SECONDARY SCHOOL	800019380	SECONDARY	GERT SIBANDE	26	2	1	729	666 314	666 314	666 314	694 299	724 154	756 741
SEBENTA SCHOOL	800020032	PRIMARY	GERT SIBANDE	12	1	1	212	253 297	253 297	253 297	263 935	275 285	287 673
SIBONGANGWANE PRIMARY SCHOOL	800020701	PRIMARY	GERT SIBANDE	5	2	1	110	114 313	114 313	114 313	119 114	124 236	129 827
SIMTFOLELE SECONDARY SCHOOL	800021162	COMBINED	GERT SIBANDE	22	2	1	627	626 257	626 257	626 257	652 560	680 620	711 248
SIPHUJWELELE SCHOOL	800021287	COMBINED	GERT SIBANDE	17	2	1	521	475 322	475 322	475 322	495 286	516 583	539 829
SITANANI PRIMARY SCHOOL	800000042	PRIMARY	GERT SIBANDE	16	2	1	409	491 935	491 935	491 935	512 596	534 638	568 697
SOKO PRIMARY SCHOOL	800021980	PRIMARY	GERT SIBANDE	9	2	1	228	241 087	241 087	241 087	251 213	262 015	273 805
SYDE PRIMARY SCHOOL	800022632	PRIMARY	GERT SIBANDE	7	2	1	169	175 378	175 378	175 378	182 744	190 602	199 179
TISITENI PRIMARY SCHOOL	800023606	COMBINED	GERT SIBANDE	22	4	1	672	725 929	725 929	725 929	756 418	788 944	824 446
WESLEY MEMORIAL PRIMARY SCHOOL	800025320	PRIMARY	GERT SIBANDE	19	2	1	582	598 921	598 921	598 921	624 076	650 911	680 202
ZITHOBE PRIMARY SCHOOL	800026005	PRIMARY	GERT SIBANDE	14	2	1	352	393 989	393 989	393 989	410 537	428 190	447 458
BASHELE PRIMARY SCHOOL	80000729	PRIMARY	GERT SIBANDE	13	1	2	518	519 764	519 764	519 764	541 594	564 883	590 302
CEBISA SECONDARY SCHOOL	800001900	SECONDARY	GERT SIBANDE	36	3	2	1146	968 207	968 207	968 207	1 008 872	1 052 253	1 099 605
EVULINGOONDO PRIMARY SCHOOL	800004101	COMBINED	GERT SIBANDE	9	2	2	235	260 623	260 623	260 623	271 569	283 247	295 993
ITHAFA SECONDARY SCHOOL	800006809	SECONDARY	GERT SIBANDE	69	4	2	2096	1 930 552	1 930 552	1 930 552	2 011 635	2 098 135	2 192 552
KALKOENKRANS PRIMARY SCHOOL	800007310	PRIMARY	GERT SIBANDE	9	2	1	206	230 339	230 339	230 339	240 013	250 334	261 599
KWANDISAMFUYO PRIMARY SCHOOL	800008789	PRIMARY	GERT SIBANDE	8	2	2	183	198 331	198 331	198 331	206 661	215 547	225 247
KWASIKHOVA PRIMARY SCHOOL	800008821	COMBINED	GERT SIBANDE	3	2	1	70	64 482	64 482	64 482	67 190	70 079	73 233
LINDILE SECONDARY SCHOOL	800010496	SECONDARY	GERT SIBANDE	41	6	2	1281	1 213 434	1 213 434	1 213 434	1 264 398	1 318 767	1 378 112
LUNGELO COMBINED SCHOOL	800010843	COMBINED	GERT SIBANDE	10	2	2	208	241 322	241 322	241 322	251 498	262 270	274 072
PHUMULA PRIMARY SCHOOL	800018416	PRIMARY	GERT SIBANDE	39	3	2	995	1 097 205	1 097 205	1 097 205	1 143 288	1 192 449	1 246 109

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PIETER MABUZA PRIMARY SCHOOL	800018531	PRIMARY	GERT SIBANDE	36	4	2	1146	1 202 976	1 202 976	1 202 976	1 253 501	1 307 402	1 366 235
GAMBEKILE PRIMARY SCHOOL	800018820	PRIMARY	GERT SIBANDE	27	5	2	1003	965 276	965 276	965 276	1 005 818	1 049 068	1 096 276
REGGIE MASUKU SECONDARY SCHOOL	800028779	SECONDARY	GERT SIBANDE	38	3	2	1286	1 164 584	1 164 584	1 164 584	1 213 497	1 265 677	1 322 632
UMSEBE PRIMARY SCHOOL	800024372	PRIMARY	GERT SIBANDE	38	6	2	992	917 906	917 906	917 906	956 458	997 566	1 042 477
WESSLETON PRIMARY SCHOOL	800030403	PRIMARY	GERT SIBANDE	48	6	2	1604	1 637 240	1 637 240	1 637 240	1 706 004	1 779 362	1 859 434
BEE MASEKO SECONDARY SCHOOL	800028746	SECONDARY	GERT SIBANDE	20	3	1	613	536 373	536 373	536 373	558 901	582 933	609 165
CAMDEN COMBINED SCHOOL	800018883	COMBINED	GERT SIBANDE	31	3	2	945	899 342	899 342	899 342	937 114	977 114	1 021 394
DAVEL COMBINED SCHOOL	800002378	COMBINED	GERT SIBANDE	26	3	1	776	871 982	871 982	871 982	908 605	947 675	990 321
ENDOTSHENI PRIMARY SCHOOL	800037151	PRIMARY	GERT SIBANDE	7	2	1	149	156 816	156 816	156 816	163 402	170 429	178 098
HABILE PRIMARY SCHOOL	800029991	PRIMARY	GERT SIBANDE	5	2	1	110	120 173	120 173	120 173	125 220	130 605	136 482
HALISANI PRIMARY SCHOOL	800052721	PRIMARY	GERT SIBANDE	3	1	1	90	88 907	88 907	88 907	92 641	96 625	100 973
KWADELA SECONDARY SCHOOL	800035503	SECONDARY	GERT SIBANDE	20	3	1	602	597 924	597 924	597 924	623 037	649 827	679 070
NEWERMELO PRIMARY SCHOOL	800030486	COMBINED	GERT SIBANDE	61	6	1	1837	1 933 048	1 933 048	1 933 048	2 014 236	2 100 848	2 195 386
NOBANGOLWAZI SECONDARY SCHOOL	800030221	SECONDARY	GERT SIBANDE	27	2	1	936	828 496	828 496	828 496	863 293	900 414	940 933
PHEZUKWENTABA PRIMARY SCHOOL	800018275	PRIMARY	GERT SIBANDE	6	2	1	108	122 374	122 374	122 374	127 514	132 997	138 982
SIZAKHELE PRIMARY SCHOOL	800021667	PRIMARY	GERT SIBANDE	38	2	1	1378	1 368 777	1 368 777	1 368 777	1 426 266	1 487 595	1 564 537
THWAHLELE PRIMARY SCHOOL	800023465	PRIMARY	GERT SIBANDE	25	4	1	724	810 204	810 204	810 204	844 233	880 535	920 159
TORBANITE PRIMARY SCHOOL	800023762	PRIMARY	GERT SIBANDE	6	2	1	95	106 985	106 985	106 985	111 478	116 272	121 504
UMFUJLANA COMBINED SCHOOL	800024265	COMBINED	GERT SIBANDE	13	2	1	303	318 751	318 751	318 751	332 139	346 420	362 009
ELANGWANE SECONDARY SCHOOL	800003384	SECONDARY	GERT SIBANDE	33	5	1	1021	968 207	968 207	968 207	1 008 872	1 052 253	1 099 605
ENON PRIMARY SCHOOL	800003806	PRIMARY	GERT SIBANDE	8	2	1	245	225 939	225 939	225 939	235 428	245 552	256 602
HELEMFUNDO SECONDARY SCHOOL	800035485	SECONDARY	GERT SIBANDE	38	4	1	1272	1 193 894	1 193 894	1 193 894	1 244 038	1 297 531	1 355 920
INJUBUKO PRIMARY SCHOOL	800006353	PRIMARY	GERT SIBANDE	6	2	1	163	159 012	159 012	159 012	165 691	172 815	180 592
ISU ELIHELE PRIMARY SCHOOL	800006791	PRIMARY	GERT SIBANDE	10	2	1	327	349 043	349 043	349 043	363 703	379 342	396 412
PHEMBINDLELA PRIMARY SCHOOL	800018242	PRIMARY	GERT SIBANDE	31	4	2	882	921 839	921 839	921 839	960 556	1 001 860	1 046 944
QHULULWAZI COMBINED SCHOOL	800018929	COMBINED	GERT SIBANDE	43	4	2	1321	1 249 583	1 249 583	1 249 583	1 302 065	1 358 054	1 419 167
SANGQOOTHO PRIMARY SCHOOL	800019877	PRIMARY	GERT SIBANDE	10	2	1	357	368 329	368 329	368 329	383 799	400 302	418 316
SIYATHUTHUKA PRIMARY SCHOOL	800035702	PRIMARY	GERT SIBANDE	7	2	3	274	361 257	361 257	361 257	376 430	392 616	410 284
THEU THEU PRIMARY SCHOOL	800023168	PRIMARY	GERT SIBANDE	34	3	2	1261	1 224 181	1 224 181	1 224 181	1 275 597	1 330 447	1 390 317
THUBELIHELE PRIMARY SCHOOL	800001901	COMBINED	GERT SIBANDE	29	3	1	1019	1 081 539	1 081 539	1 081 539	1 126 964	1 175 423	1 228 317
VUKUZENZELE COMBINED SCHOOL	800024893	COMBINED	GERT SIBANDE	35	2	2	1259	1 186 338	1 186 338	1 186 338	1 236 164	1 289 319	1 347 339
ZIZAMELENI PRIMARY SCHOOL	800026054	PRIMARY	GERT SIBANDE	31	3	2	920	1 026 374	1 026 374	1 026 374	1 069 482	1 115 469	1 165 666
BETHAMOYA PRIMARY SCHOOL	800000984	PRIMARY	GERT SIBANDE	7	2	1	148	184 659	184 659	184 659	192 415	200 689	209 719
BHEKITHEMBA PRIMARY SCHOOL	800005389	PRIMARY	GERT SIBANDE	4	1	1	77	80 362	80 362	80 362	83 737	87 338	91 268
CABANGANI PRIMARY SCHOOL	800001859	PRIMARY	GERT SIBANDE	26	2	1	913	853 898	853 898	853 898	889 762	928 021	969 782
DAGGAKRAAL PRIMARY SCHOOL	800002345	PRIMARY	GERT SIBANDE	16	3	1	470	501 712	501 712	501 712	522 784	545 264	569 800
ETHEMBENI PRIMARY SCHOOL	800004010	PRIMARY	GERT SIBANDE	23	3	1	831	859 760	859 760	859 760	895 870	934 392	976 440
EZAKHENI COMBINED BOARDING SCHOOL	800035528	COMBINED	GERT SIBANDE	32	94	1	910	954 788	954 788	954 788	994 889	1 037 669	1 084 364
HAMBANI PRIMARY SCHOOL	800022111	PRIMARY	GERT SIBANDE	28	3	1	945	920 334	920 334	920 334	958 988	1 000 225	1 051 235
INJABULO SCHOOL	800030502	COMBINED	GERT SIBANDE	35	1	1	1039	1 015 608	1 015 608	1 015 608	1 058 264	1 103 769	1 153 438
ISIBANISEZWE PRIMARY SCHOOL	800006668	PRIMARY	GERT SIBANDE	17	2	1	442	469 947	469 947	469 947	489 685	510 741	533 725
MABOLA PRIMARY SCHOOL	800011130	PRIMARY	GERT SIBANDE	4	2	1	87	93 307	93 307	93 307	97 226	101 407	105 970
MALIBONGWE PRIMARY SCHOOL	800012104	PRIMARY	GERT SIBANDE	20	4	1	602	613 574	613 574	613 574	639 344	666 836	696 844
NALITHUBA SECONDARY SCHOOL	800016238	SECONDARY	GERT SIBANDE	53	4	1	1694	1 421 535	1 421 535	1 421 535	1 481 239	1 544 933	1 614 455
NGEMA COMBINED SCHOOL	800016725	PRIMARY	GERT SIBANDE	23	4	1	765	758 682	758 682	758 682	790 526	824 518	861 622
PHAPHAMANI PRIMARY SCHOOL	800034488	PRIMARY	GERT SIBANDE	10	2	1	274	291 155	291 155	291 155	303 384	316 429	330 688
QALANI PRIMARY SCHOOL	800018812	PRIMARY	GERT SIBANDE	23	2	1	571	682 946	682 946	682 946	711 630	742 230	775 630
GEDELA SECONDARY SCHOOL	800018846	SECONDARY	GERT SIBANDE	35	2	1	970	754 244	754 244	754 244	785 922	819 717	856 604
SAKHISIZWE PRIMARY SCHOOL	800030809	PRIMARY	GERT SIBANDE	31	1	1	925	975 072	975 072	975 072	1 016 025	1 059 714	1 107 401
SEME SECONDARY SCHOOL	800020263	SECONDARY	GERT SIBANDE	34	4	1	847	849 990	849 990	849 990	885 690	923 774	965 344
SIZENZELE PRIMARY SCHOOL	800021709	PRIMARY	GERT SIBANDE	36	5	1	1079	1 179 029	1 179 029	1 179 029	1 228 548	1 281 376	1 339 038

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UTHAKA SECONDARY SCHOOL	800023926	SECONDARY	GERT SIBANDE	27	4	1	886	764 991	764 991	764 991	797 121	831 397	868 810
VUKUBONE SECONDARY SCHOOL	800024844	SECONDARY	GERT SIBANDE	20	6	1	541	502 178	502 178	502 178	523 289	545 770	570 330
WAKKERSTROOM COMBINED SCHOOL	800025205	PRIMARY	GERT SIBANDE	40	7	1	1220	1 351 231	1 351 231	1 351 231	1 407 983	1 468 526	1 534 610
WELGOND PRIMARY SCHOOL	800026534	PRIMARY	GERT SIBANDE	9	2	1	223	234 976	234 976	234 976	244 845	255 373	266 865
BELFAST PRIMARY SCHOOL	800008895	PRIMARY	NKANGALA	19	4	3	837	773 784	773 784	773 784	806 283	840 953	878 796
DUMEZIZWENI PRIMARY SCHOOL	800002915	PRIMARY	NKANGALA	29	2	3	983	1 055 434	1 055 434	1 055 434	1 099 762	1 147 052	1 198 669
EBHUDLWENI PRIMARY SCHOOL	800003079	PRIMARY	NKANGALA	21	2	3	638	659 251	659 251	659 251	686 940	716 478	748 719
EMAKHAZENI COMBINED BOARDING SCHOOL	800033654	COMBINED	NKANGALA	29	92	2	887	861 724	861 724	861 724	897 916	936 527	978 671
GEMKOMBINEERDE SKOOL KLIPSRUIT	800003308	SECONDARY	NKANGALA	21	1	1	813	767 195	767 195	767 195	799 417	833 792	871 313
IMEMEZA SECONDARY SCHOOL	800006189	SECONDARY	NKANGALA	14	2	3	452	421 087	421 087	421 087	438 773	457 640	478 234
KHAYALAMI SECONDARY SCHOOL	800007688	SECONDARY	NKANGALA	35	7	3	1190	1 069 815	1 069 815	1 069 815	1 114 747	1 162 681	1 215 002
MORELG COMBINED SCHOOL	800015222	COMBINED	NKANGALA	24	3	2	759	716 152	716 152	716 152	746 230	778 318	813 343
MPHILONHLE PRIMARY SCHOOL	800015602	PRIMARY	NKANGALA	26	3	3	831	881 769	881 769	881 769	918 803	958 312	1 001 436
SIKHULILE SECONDARY SCHOOL	800021048	SECONDARY	NKANGALA	19	4	2	675	590 108	590 108	590 108	614 893	641 333	670 193
SIYIFUNILE SECONDARY SCHOOL	800001891	SECONDARY	NKANGALA	15	1	3	525	498 270	498 270	498 270	519 197	541 523	565 891
TONTLEDOS SECONDARY SCHOOL	800029561	SECONDARY	NKANGALA	9	2	1	298	263 790	263 790	263 790	274 869	286 689	299 590
UKHWEZI PRIMARY SCHOOL	800024133	PRIMARY	NKANGALA	35	4	3	1068	1 178 289	1 178 289	1 178 289	1 227 777	1 280 572	1 338 197
ALEX MANABENG MAMPANA PRIMARY	800034231	PRIMARY	NKANGALA	47	3	2	1659	1 624 277	1 624 277	1 624 277	1 692 497	1 765 274	1 844 711
BONGINSIMBI COMPREHENSIVE SCHOOL	800001412	SECONDARY	NKANGALA	27	2	2	940	759 129	759 129	759 129	791 012	825 026	862 152
CORONATION SECONDARY SCHOOL	800034639	SECONDARY	NKANGALA	48	1	2	1525	1 394 179	1 394 179	1 394 179	1 452 735	1 515 202	1 583 386
ELUKHANYISWENI SECONDARY SCHOOL	800034226	SECONDARY	NKANGALA	53	4	2	1398	1 250 560	1 250 560	1 250 560	1 303 084	1 359 116	1 420 278
HLANANIKHLE PRIMARY SCHOOL	800005249	PRIMARY	NKANGALA	9	1	2	254	275 279	275 279	275 279	286 841	299 175	312 638
ITIRELENG PRIMARY SCHOOL	800006833	PRIMARY	NKANGALA	15	2	1	525	514 892	514 892	514 892	536 517	559 588	584 769
KHAYALETHU PRIMARY SCHOOL	800007686	COMBINED	NKANGALA	14	0	1	326	314 851	314 851	314 851	328 076	342 182	357 580
KHONZIME UNDO PRIMARY SCHOOL	800007757	COMBINED	NKANGALA	14	1	2	233	313 624	313 624	313 624	326 796	340 848	356 187
KOPANANG SECONDARY SCHOOL	800008458	SECONDARY	NKANGALA	30	5	2	864	936 943	936 943	936 943	976 295	1 018 275	1 064 098
MALOMA PRIMARY SCHOOL	800012120	COMBINED	NKANGALA	10	2	2	253	269 663	269 663	269 663	280 969	293 071	306 260
MMAGOBANA PRIMARY SCHOOL	800014613	COMBINED	NKANGALA	16	0	1	467	514 894	514 894	514 894	536 520	559 590	584 771
MOGALITWANA PRIMARY SCHOOL	800014878	PRIMARY	NKANGALA	33	2	1	1128	1 154 831	1 154 831	1 154 831	1 203 334	1 255 077	1 311 556
MOKIBE PRIMARY SCHOOL	800015008	PRIMARY	NKANGALA	13	2	1	224	229 116	229 116	229 116	238 739	249 005	260 210
NKONJANE PRIMARY SCHOOL	800017038	COMBINED	NKANGALA	22	1	1	619	709 808	709 808	709 808	739 620	771 424	806 138
PHAKAMIA PRIMARY SCHOOL	800018069	COMBINED	NKANGALA	7	2	2	190	224 962	224 962	224 962	234 410	244 490	255 492
PINE RIDGE COMBINED SCHOOL	800018564	COMBINED	NKANGALA	52	1	3	1694	1 662 854	1 662 854	1 662 854	1 732 694	1 807 200	1 888 524
SIBUKOSETHU PRIMARY SCHOOL	800020776	PRIMARY	NKANGALA	22	1	2	679	685 139	685 139	685 139	713 915	744 613	778 121
VUMA PRIMARY SCHOOL	800025056	COMBINED	NKANGALA	13	1	2	323	400 824	400 824	400 824	417 659	435 618	455 221
WITBANK PRIMARY SCHOOL	800025460	COMBINED	NKANGALA	27	3	3	1072	1 029 758	1 029 758	1 029 758	1 073 008	1 119 147	1 169 509
BESILINDILE PRIMARY SCHOOL	800002811	PRIMARY	NKANGALA	32	2	2	1188	1 211 480	1 211 480	1 211 480	1 262 362	1 316 644	1 375 893
BLACKHILL SCHOONGEZICHT PRIMARY SCHOOL	800019984	PRIMARY	NKANGALA	45	2	2	1512	1 408 618	1 408 618	1 408 618	1 467 780	1 530 894	1 599 785
CLEWER PRIMARY SCHOOL	800002170	PRIMARY	NKANGALA	37	2	2	1285	1 248 606	1 248 606	1 248 606	1 301 047	1 356 992	1 418 057
DUNBAR PRIMARY SCHOOL	800002964	PRIMARY	NKANGALA	33	3	2	1273	1 103 052	1 103 052	1 103 052	1 118 593	1 166 693	1 219 194
EDWARD MATYEKA PRIMARY SCHOOL	800003145	PRIMARY	NKANGALA	37	0	2	1285	1 312 382	1 312 382	1 312 382	1 367 502	1 426 305	1 490 488
EMPUCUKWENI SECONDARY SCHOOL	800003616	SECONDARY	NKANGALA	40	5	2	1313	1 242 744	1 242 744	1 242 744	1 294 939	1 350 622	1 411 400
F.H. MKHABELA SECONDARY SCHOOL	800035617	SECONDARY	NKANGALA	43	2	2	1497	1 275 962	1 275 962	1 275 962	1 329 552	1 386 723	1 449 126
HLANGU PHALA PRIMARY SCHOOL	800005322	PRIMARY	NKANGALA	31	1	2	1012	1 073 506	1 073 506	1 073 506	1 118 593	1 166 693	1 219 194
JEREMIA MDAKA PRIMARY SCHOOL	800007021	PRIMARY	NKANGALA	37	6	2	1148	1 163 607	1 163 607	1 163 607	1 212 478	1 264 615	1 321 523
JOHANNES KANANDA PRIMARY SCHOOL	800006908	PRIMARY	NKANGALA	30	4	2	1049	1 073 723	1 073 723	1 073 723	1 118 819	1 166 929	1 219 440
KROMDRAAI PRIMARY SCHOOL	800008524	PRIMARY	NKANGALA	24	4	2	628	705 891	705 891	705 891	735 538	767 167	801 689
KWAGUQA PRIMARY SCHOOL	800008656	PRIMARY	NKANGALA	30	3	2	1071	1 004 356	1 004 356	1 004 356	1 046 539	1 091 540	1 140 659
LAERSKOOL BALMORAL	800008979	PRIMARY	NKANGALA	7	1	3	173	213 726	213 726	213 726	222 702	232 279	242 731
LEONARD N'TSHUNTSHE SECONDARY SCHOOL	800030569	SECONDARY	NKANGALA	44	4	2	1374	1 118 665	1 118 665	1 118 665	1 165 649	1 215 772	1 270 482
MABANDE COMPREHENSIVE HIGH SCHOOL	800011049	SECONDARY	NKANGALA	44	4	2	1153	1 063 953	1 063 953	1 063 953	1 108 639	1 156 311	1 208 344

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MAPULE SINDANE SCHOOL	800012575	COMBINED	NKANGALA	21	3	2	617	748 382	748 382	748 382	779 814	813 346	849 947
MEHLWANA SECONDARY SCHOOL	800013979	SECONDARY	NKANGALA	36	5	2	990	931 081	931 081	931 081	970 186	1 011 904	1 067 440
MORUTJIMAKUSE PRIMARY SCHOOL	800015289	PRIMARY	NKANGALA	31	3	2	1134	1 094 250	1 094 250	1 094 250	1 140 209	1 189 237	1 242 753
MOTSAOSELE DM SECONDARY SCHOOL	800034583	SECONDARY	NKANGALA	40	3	2	1249	1 168 492	1 168 492	1 168 492	1 217 569	1 269 924	1 327 071
NANCY SHIBA PRIMARY SCHOOL	800016246	PRIMARY	NKANGALA	24	2	2	790	826 310	826 310	826 310	861 015	898 039	938 450
NELSON NGUBENI PRIMARY SCHOOL	800016576	PRIMARY	NKANGALA	21	5	2	626	693 437	693 437	693 437	722 561	753 631	787 545
PHILLIP NDIWANDE SECONDARY SCHOOL	800018283	SECONDARY	NKANGALA	42	3	2	1378	1 218 319	1 218 319	1 218 319	1 269 488	1 324 076	1 383 660
SIPHENDULWE PRIMARY SCHOOL	800020735	PRIMARY	NKANGALA	7	2	1	110	139 229	139 229	139 229	145 077	151 315	158 124
SIPHENDULWE PRIMARY SCHOOL	800021261	PRIMARY	NKANGALA	24	3	2	891	933 035	933 035	933 035	972 222	1 014 028	1 059 659
SIYATHOKOZA PRIMARY SCHOOL	800029447	PRIMARY	NKANGALA	27	4	2	943	977 269	977 269	977 269	1 018 314	1 062 102	1 109 896
SUKUMANI PRIMARY SCHOOL	800022517	PRIMARY	NKANGALA	24	3	2	611	639 465	639 465	639 465	666 323	694 974	726 248
THUTHUKANI PRIMARY SCHOOL	800023432	PRIMARY	NKANGALA	18	2	2	528	590 129	590 129	590 129	614 914	641 356	670 217
ZACHEUS MALAZA SECONDARY SCHOOL	800025726	SECONDARY	NKANGALA	44	1	2	1361	1 259 353	1 259 353	1 259 353	1 312 246	1 368 672	1 430 263
AMANDLA PRIMARY SCHOOL	800000141	PRIMARY	NKANGALA	3	2	2	72	63 996	63 996	63 996	66 684	69 551	72 681
BONGIDUVHA PRIMARY SCHOOL	800001362	COMBINED	NKANGALA	10	3	3	262	259 886	259 886	259 886	270 801	282 446	295 156
BONGINHLANHLA PRIMARY SCHOOL	800001388	PRIMARY	NKANGALA	27	2	1	871	917 185	917 185	917 185	955 707	996 802	1 041 658
DUVHA PRIMARY SCHOOL	800002980	PRIMARY	NKANGALA	25	2	1	748	734 233	734 233	734 233	765 071	797 969	833 877
ILANGA SECONDARY SCHOOL	800006130	SECONDARY	NKANGALA	21	3	1	662	580 338	580 338	580 338	604 712	630 715	659 097
IMPULO PRIMARY SCHOOL	800006213	PRIMARY	NKANGALA	4	2	1	100	119 443	119 443	119 443	124 460	129 811	135 653
KWANALA PRIMARY SCHOOL	800008755	PRIMARY	NKANGALA	22	2	1	732	754 507	754 507	754 507	786 196	820 003	856 903
LANDAU PRIMARY SCHOOL	800009845	COMBINED	NKANGALA	8	2	2	277	283 330	283 330	283 330	295 230	307 925	321 781
LEHLAKA COMBINED SCHOOL	800010058	COMBINED	NKANGALA	21	3	3	477	478 005	478 005	478 005	498 081	519 499	542 876
MAKAUSE COMBINED SCHOOL	800011825	COMBINED	NKANGALA	53	3	2	1826	1 635 511	1 635 511	1 635 511	1 704 202	1 777 483	1 867 470
MERLIN PARK PRIMARY SCHOOL	800014019	PRIMARY	NKANGALA	27	2	3	886	902 516	902 516	902 516	940 422	980 960	1 024 998
SIBONGAMANDLA SECONDARY SCHOOL	800020693	SECONDARY	NKANGALA	48	2	1	1424	1 321 881	1 321 881	1 321 881	1 377 400	1 436 628	1 501 276
SIFUNDISE PRIMARY SCHOOL	800020933	PRIMARY	NKANGALA	10	2	2	316	342 939	342 939	342 939	357 342	372 708	389 480
SPRINGBOK COLLIERY PRIMARY SCHOOL	800022269	COMBINED	NKANGALA	6	2	2	75	99 416	99 416	99 416	103 591	108 046	112 908
SPRINGVALLEY PRIMARY SCHOOL	800022393	PRIMARY	NKANGALA	7	1	1	143	138 734	138 734	138 734	144 561	150 777	157 562
ENTOKOZWENI SECONDARY SCHOOL	800003830	SECONDARY	NKANGALA	21	2	3	629	615 510	615 510	615 510	641 361	668 940	699 042
HLOWANI SECONDARY SCHOOL	800005421	SECONDARY	NKANGALA	18	2	1	497	499 247	499 247	499 247	520 215	542 585	567 001
KWAKWARI PRIMARY SCHOOL	800008664	PRIMARY	NKANGALA	35	5	2	1038	1 312 640	1 312 640	1 312 640	1 367 771	1 426 585	1 490 761
MANGADISA PRIMARY SCHOOL	800012278	PRIMARY	NKANGALA	12	2	2	331	352 707	352 707	352 707	367 521	383 324	400 574
MARHAGI SECONDARY SCHOOL	800026591	SECONDARY	NKANGALA	26	1	2	933	654 590	654 590	654 590	682 083	711 412	743 426
MBEDLWANA SECONDARY SCHOOL	800013698	SECONDARY	NKANGALA	7	1	1	68	72 298	72 298	72 298	75 335	78 574	82 110
MIGULUWA SECONDARY SCHOOL	800014118	SECONDARY	NKANGALA	22	2	1	1114	575 453	575 453	575 453	599 622	625 406	653 549
MGWEZANI PRIMARY SCHOOL	800014159	COMBINED	NKANGALA	23	3	3	517	686 602	686 602	686 602	715 439	746 203	779 782
MHLUTSHWA PRIMARY SCHOOL	800026583	PRIMARY	NKANGALA	25	2	1	716	749 867	749 867	749 867	781 361	814 960	851 633
MIKHEPHALI SECONDARY SCHOOL	800014399	SECONDARY	NKANGALA	10	2	1	526	287 238	287 238	287 238	299 302	312 172	326 220
MIPHALALI SECONDARY SCHOOL	800015545	SECONDARY	NKANGALA	17	3	1	496	419 133	419 133	419 133	436 737	455 516	476 014
MIPHUMELOMULHE SECONDARY SCHOOL	800035499	SECONDARY	NKANGALA	10	2	1	197	182 699	182 699	182 699	190 372	198 558	207 493
NOBUHLE PRIMARY SCHOOL	800017145	PRIMARY	NKANGALA	7	2	2	217	235 464	235 464	235 464	245 353	255 904	267 419
SEKEMISA PRIMARY SCHOOL	800020156	COMBINED	NKANGALA	17	2	2	149	553 959	553 959	553 959	577 225	602 046	629 138
SIHLENGWE SECONDARY SCHOOL	800021006	SECONDARY	NKANGALA	13	2	1	448	434 765	434 765	434 765	453 505	473 768	493 768
SINDAWONYE PRIMARY SCHOOL	800021212	INTERMEDIATE	NKANGALA	9	1	1	231	237 411	237 411	237 411	247 382	258 020	269 631
SINETJHUDU PRIMARY SCHOOL	800021246	PRIMARY	NKANGALA	15	2	1	572	531 748	531 748	531 748	554 081	577 907	603 913
SIZAKELE PRIMARY SCHOOL	800021659	PRIMARY	NKANGALA	20	1	1	600	629 694	629 694	629 694	656 141	684 355	715 151
SOMLINGO PRIMARY SCHOOL	800022061	PRIMARY	NKANGALA	25	4	1	617	768 434	768 434	768 434	800 708	835 139	872 720
SOMTSHONGWENI PRIMARY SCHOOL	800022095	PRIMARY	NKANGALA	19	2	3	593	632 622	632 622	632 622	659 192	687 537	718 477
SOZILANI PRIMARY SCHOOL	800022336	PRIMARY	NKANGALA	6	1	1	163	169 998	169 998	169 998	177 138	184 755	193 069
THANDULWAZI PRIMARY SCHOOL	800022970	PRIMARY	NKANGALA	20	2	3	551	589 637	589 637	589 637	614 402	640 821	669 658
THUBELIHLE PRIMARY SCHOOL	800023309	PRIMARY	NKANGALA	13	2	1	386	396 186	396 186	396 186	412 826	430 577	449 953

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THUTHUKANI PRIMARY SCHOOL	800023424	PRIMARY	NKANGALA	14	0	2	398	451 631	451 631	451 631	470 600	490 835	512 923
VERENA PRIMARY SCHOOL	800024588	PRIMARY	NKANGALA	16	2	1	497	543 212	543 212	543 212	566 027	590 366	616 933
CIBILIZA SECONDARY SCHOOL	800002154	SECONDARY	NKANGALA	12	2	3	329	289 192	289 192	289 192	301 338	314 296	328 439
DUMELANI SECONDARY SCHOOL	800002907	SECONDARY	NKANGALA	14	1	2	408	383 961	383 961	383 961	400 877	417 291	436 069
EMATJENI PRIMARY SCHOOL	800003509	PRIMARY	NKANGALA	14	2	2	396	438 931	438 931	438 931	457 366	477 033	498 489
EMTHONJENI PRIMARY SCHOOL	800003665	PRIMARY	NKANGALA	19	1	3	547	577 667	577 667	577 667	601 929	627 812	656 063
EMTHUNJINI PRIMARY SCHOOL	800003673	COMBINED	NKANGALA	9	2	3	259	275 763	275 763	275 763	287 345	299 701	313 187
HLUZINGONDO SECONDARY SCHOOL	800005504	SECONDARY	NKANGALA	15	2	3	414	427 926	427 926	427 926	445 899	465 073	486 001
KHAYALETHU PRIMARY SCHOOL	800007674	PRIMARY	NKANGALA	13	3	3	367	417 681	417 681	417 681	435 224	453 938	474 365
LELENGAYE PRIMARY SCHOOL	800010199	PRIMARY	NKANGALA	7	2	2	202	219 829	219 829	219 829	229 062	238 911	249 662
MAFU SECONDARY SCHOOL	800011445	SECONDARY	NKANGALA	27	2	3	809	787 462	787 462	787 462	820 535	855 818	894 330
MAGADUZELA PRIMARY SCHOOL	800011460	PRIMARY	NKANGALA	19	3	3	534	636 284	636 284	636 284	663 008	691 517	722 636
MONIWA PRIMARY SCHOOL	800015099	COMBINED	NKANGALA	8	1	2	250	272 594	272 594	272 594	284 043	296 257	309 588
MPUMELELO SECONDARY SCHOOL	800015735	SECONDARY	NKANGALA	16	2	3	495	464 075	464 075	464 075	483 566	504 359	527 056
NANSIDLELA SECONDARY SCHOOL	800016253	SECONDARY	NKANGALA	10	3	2	307	252 066	252 066	252 066	262 653	273 947	286 274
NJOMANE PRIMARY SCHOOL	800016931	PRIMARY	NKANGALA	10	2	2	291	324 626	324 626	324 626	338 260	352 805	368 682
NYABELA PRIMARY SCHOOL	800017475	COMBINED	NKANGALA	17	1	3	412	449 488	449 488	449 488	468 366	488 506	510 489
PHAPHAMANI PRIMARY SCHOOL	800018184	PRIMARY	NKANGALA	13	3	3	448	465 052	465 052	465 052	484 584	505 421	528 165
SIFIKILE PRIMARY SCHOOL	800020917	PRIMARY	NKANGALA	20	2	2	620	679 770	679 770	679 770	708 320	738 778	772 023
SOKAPHO PRIMARY SCHOOL	800021964	INTERMEDIATE	NKANGALA	13	1	3	464	403 501	403 501	403 501	420 448	438 527	458 261
THANDANANI PRIMARY SCHOOL	800022921	COMBINED	NKANGALA	8	3	2	175	190 764	190 764	190 764	198 776	207 323	216 663
THUSHANANG PRIMARY SCHOOL	800023382	COMBINED	NKANGALA	13	2	3	316	355 145	355 145	355 145	370 061	385 974	403 343
VAMUJHLE PRIMARY SCHOOL	800024539	PRIMARY	NKANGALA	11	1	2	303	342 448	342 448	342 448	356 831	372 175	388 922
VUKANI SECONDARY SCHOOL	800024786	SECONDARY	NKANGALA	15	1	3	461	492 408	492 408	492 408	513 089	535 152	559 234
ZITHATHELENI PRIMARY SCHOOL	800025999	PRIMARY	NKANGALA	7	2	2	161	175 376	175 376	175 376	182 742	190 600	199 177
ELUKHANYISWENI SECONDARY SCHOOL	800003434	SECONDARY	NKANGALA	31	2	2	1221	844 128	844 128	844 128	879 581	917 403	958 687
HLONIPA SECONDARY SCHOOL	800005454	SECONDARY	NKANGALA	26	2	2	732	778 669	778 669	778 669	811 373	846 262	884 344
KHANYISA PRIMARY SCHOOL	800007625	PRIMARY	NKANGALA	6	2	2	193	223 739	223 739	223 739	233 136	243 161	254 103
KHAYELTUJA PRIMARY SCHOOL	800026484	PRIMARY	NKANGALA	28	2	2	842	913 521	913 521	913 521	951 889	992 820	1 037 497
LANGALIBALELE PRIMARY SCHOOL	800030007	PRIMARY	NKANGALA	21	3	2	565	658 827	658 827	658 827	683 372	712 757	744 831
LETHABONG SECONDARY SCHOOL	800005025	SECONDARY	NKANGALA	34	4	2	1208	1 091 309	1 091 309	1 091 309	1 137 144	1 186 041	1 239 413
LINDOKUJHLE PRIMARY SCHOOL	800010512	PRIMARY	NKANGALA	27	3	2	871	875 905	875 905	875 905	912 693	951 939	994 776
MAKERANA PRIMARY SCHOOL	800011841	PRIMARY	NKANGALA	23	3	2	749	807 272	807 272	807 272	841 177	877 348	916 829
MAVUJA PRIMARY SCHOOL	800013508	PRIMARY	NKANGALA	15	2	2	397	440 150	440 150	440 150	458 636	478 358	499 884
MKHUTSHWA SECONDARY SCHOOL	800026567	SECONDARY	NKANGALA	10	1	2	248	212 009	212 009	212 009	220 913	230 413	240 781
MNYAMANA PRIMARY SCHOOL	800014779	PRIMARY	NKANGALA	8	1	2	143	208 105	208 105	208 105	216 845	226 170	236 347
MUSA SECONDARY SCHOOL	800016022	SECONDARY	NKANGALA	42	3	2	1259	1 097 171	1 097 171	1 097 171	1 143 252	1 192 412	1 246 071
NDAYI PRIMARY SCHOOL	800016345	PRIMARY	NKANGALA	9	2	2	293	253 295	253 295	253 295	263 933	275 283	287 670
PHUTHUMANI PRIMARY SCHOOL	800018465	PRIMARY	NKANGALA	26	4	2	851	900 086	900 086	900 086	937 890	978 219	1 022 239
SELE SECONDARY SCHOOL	800020248	SECONDARY	NKANGALA	10	2	2	204	227 641	227 641	227 641	237 202	247 402	258 536
SIBONGIMPUMLELO PRIMARY SCHOOL	800020727	PRIMARY	NKANGALA	23	2	2	747	818 013	818 013	818 013	852 370	889 021	929 027
SIBONINWE PRIMARY SCHOOL	800026559	PRIMARY	NKANGALA	21	1	2	669	749 138	749 138	749 138	780 602	814 168	850 805
SIHLEZI PRIMARY SCHOOL	800021014	PRIMARY	NKANGALA	10	2	2	305	325 837	325 837	325 837	339 522	354 122	370 057
SILAMBA SECONDARY SCHOOL	800021097	SECONDARY	NKANGALA	36	6	2	1164	1 052 229	1 052 229	1 052 229	1 096 423	1 143 569	1 195 029
SIPHUMULE PRIMARY SCHOOL	800021303	PRIMARY	NKANGALA	20	2	2	649	690 756	690 756	690 756	719 768	750 718	784 500
SIYAPHAMBILI PRIMARY SCHOOL	800021550	PRIMARY	NKANGALA	10	1	2	259	269 421	269 421	269 421	280 737	292 808	305 985
SIZABANTWANA PRIMARY SCHOOL	800021642	PRIMARY	NKANGALA	5	1	2	131	127 259	127 259	127 259	132 604	138 306	144 550
SIZAMILE PRIMARY SCHOOL	800029785	PRIMARY	NKANGALA	17	2	2	522	553 972	553 972	553 972	577 239	602 060	629 153
VEZIKGONO SECONDARY SCHOOL	800035602	SECONDARY	NKANGALA	21	2	3	701	443 558	443 558	443 558	462 187	482 061	503 754
VEZUBUHLE SECONDARY SCHOOL	800024620	SECONDARY	NKANGALA	20	3	2	692	368 329	368 329	368 329	383 799	400 302	418 316
ZENZELENI PRIMARY SCHOOL	800025874	PRIMARY	NKANGALA	30	3	2	977	1 048 592	1 048 592	1 048 592	1 092 633	1 139 616	1 190 899

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ZIPHAKAMISENI SECONDARY SCHOOL	800023629	SECONDARY	NKANGALA	31	1	2	1011	929 127	929 127	929 127	968 150	1 009 781	1 065 221
CHIEF LUTHULI PRIMARY SCHOOL	800030080	PRIMARY	NKANGALA	33	3	2	1127	1 197 584	1 197 584	1 197 584	1 247 883	1 301 541	1 360 111
DUMELANI PRIMARY SCHOOL	800002899	PRIMARY	NKANGALA	45	4	2	1438	1 484 824	1 484 824	1 484 824	1 547 187	1 613 716	1 686 333
KGANTSHO PRIMARY SCHOOL	800030726	PRIMARY	NKANGALA	31	7	2	898	992 656	992 656	992 656	1 034 348	1 078 824	1 127 372
KING MAKHOSONKE II SECONDARY SCHOOL	800029652	SECONDARY	NKANGALA	51	4	2	1485	1 288 663	1 288 663	1 288 663	1 342 787	1 400 527	1 463 550
KWAMHLANGA SECONDARY SCHOOL	800008730	SECONDARY	NKANGALA	25	2	2	785	666 314	666 314	666 314	694 299	724 154	766 741
MATIMBA PRIMARY SCHOOL	800034789	PRIMARY	NKANGALA	43	3	2	1581	1 056 137	1 056 137	1 056 137	1 100 495	1 147 816	1 199 468
MKHANYO PRIMARY SCHOOL	800015441	PRIMARY	NKANGALA	26	3	2	808	865 149	865 149	865 149	901 485	940 249	982 560
MOLOTO PRIMARY SCHOOL	800015073	PRIMARY	NKANGALA	34	3	2	1184	1 300 420	1 300 420	1 300 420	1 355 038	1 413 304	1 476 903
MOTOANENG PRIMARY SCHOOL	800014738	PRIMARY	NKANGALA	31	2	2	942	1 034 178	1 034 178	1 034 178	1 077 613	1 123 951	1 174 529
MUSI PRIMARY SCHOOL	800016030	PRIMARY	NKANGALA	36	3	2	1094	1 126 987	1 126 987	1 126 987	1 174 320	1 224 816	1 279 933
NDZUNDA MABHOKO SECONDARY SCHOOL	800016535	SECONDARY	NKANGALA	35	3	2	807	732 750	732 750	732 750	763 526	796 357	832 193
PETER MOKABA PRIMARY SCHOOL	800035384	PRIMARY	NKANGALA	40	2	2	1270	1 324 110	1 324 110	1 324 110	1 379 723	1 439 051	1 503 808
RETANG PRIMARY SCHOOL	800019331	PRIMARY	NKANGALA	35	2	2	1191	1 263 050	1 263 050	1 263 050	1 316 098	1 372 690	1 434 461
ROROBHANI SECONDARY SCHOOL	800035601	SECONDARY	NKANGALA	34	2	2	1127	1 084 470	1 084 470	1 084 470	1 130 018	1 178 609	1 231 646
SENZANGAKHONA SECONDARY SCHOOL	800020339	SECONDARY	NKANGALA	56	6	2	1695	1 566 131	1 566 131	1 566 131	1 631 909	1 702 081	1 778 674
TETEMA PRIMARY SCHOOL	800022798	PRIMARY	NKANGALA	4	2	2	63	62 042	62 042	62 042	64 648	67 428	70 462
THULANI PRIMARY SCHOOL	800023366	PRIMARY	NKANGALA	35	6	2	1040	1 188 793	1 188 793	1 188 793	1 238 722	1 291 987	1 350 127
TIDIMALO PRIMARY SCHOOL	800035682	PRIMARY	NKANGALA	21	3	3	624	795 792	795 792	795 792	829 215	864 872	903 791
TJHIDELANI PRIMARY SCHOOL	800023655	PRIMARY	NKANGALA	30	2	3	1014	1 119 685	1 119 685	1 119 685	1 166 712	1 216 880	1 271 640
ZAKHENI HIGH SCHOOL	800031088	SECONDARY	NKANGALA	32	2	2	1023	916 426	916 426	916 426	954 916	995 977	1 040 796
BABUTHENI SECONDARY SCHOOL	800000463	SECONDARY	NKANGALA	12	2	1	379	354 651	354 651	354 651	369 546	385 437	402 781
BINGWENI SECONDARY SCHOOL	800001107	SECONDARY	NKANGALA	16	2	3	506	576 430	576 430	576 430	600 640	626 468	654 659
DIGWALE SECONDARY SCHOOL	800002642	SECONDARY	NKANGALA	11	2	3	318	367 352	367 352	367 352	382 171	399 240	417 206
EKUPHAKAMENI PRIMARY SCHOOL	800003271	PRIMARY	NKANGALA	10	2	3	206	252 570	252 570	252 570	263 178	274 495	286 847
EMFUNWENI PRIMARY SCHOOL	800003558	PRIMARY	NKANGALA	18	4	3	542	598 187	598 187	598 187	623 311	650 113	679 368
HLAKAKHLE SECONDARY SCHOOL	800005223	SECONDARY	NKANGALA	30	3	3	895	801 140	801 140	801 140	834 788	870 684	909 865
KWAMANALA SECONDARY SCHOOL	800008698	SECONDARY	NKANGALA	24	2	3	677	687 808	687 808	687 808	716 696	747 514	781 152
LIBANGENI SECONDARY SCHOOL	800010348	SECONDARY	NKANGALA	9	1	1	269	233 503	233 503	233 503	243 310	253 772	265 192
LODING PRIMARY SCHOOL	800010629	PRIMARY	NKANGALA	12	1	2	395	375 176	375 176	375 176	390 933	407 744	426 092
MAKHOSKEI PRIMARY SCHOOL	800022574	PRIMARY	NKANGALA	9	2	1	209	186 616	186 616	186 616	194 454	202 815	211 942
MALEBO SECONDARY SCHOOL	800012062	SECONDARY	NKANGALA	10	2	2	284	279 422	279 422	279 422	291 158	303 678	317 343
MASANA PRIMARY SCHOOL	800012823	PRIMARY	NKANGALA	12	2	1	448	412 294	412 294	412 294	429 610	448 084	468 247
MBONGO PRIMARY SCHOOL	800013763	PRIMARY	NKANGALA	15	2	1	408	466 044	466 044	466 044	485 618	506 499	529 292
MBUDJUMA SECONDARY SCHOOL	800013771	SECONDARY	NKANGALA	19	4	3	669	609 648	609 648	609 648	635 253	662 569	692 385
MBULAWA SECONDARY SCHOOL	800013789	SECONDARY	NKANGALA	15	2	2	467	218 848	218 848	218 848	228 040	237 845	248 548
MOUTSE PRIMARY SCHOOL	800015487	PRIMARY	NKANGALA	29	3	2	813	897 886	897 886	897 886	935 597	975 828	1 019 740
NKOSABO PRIMARY SCHOOL	800017046	PRIMARY	NKANGALA	15	3	2	266	347 098	347 098	347 098	361 676	377 228	394 203
REKWELE PRIMARY SCHOOL	800019281	PRIMARY	NKANGALA	12	2	3	339	322 667	322 667	322 667	336 219	350 676	366 457
SEHOKHO PRIMARY SCHOOL	800020149	PRIMARY	NKANGALA	6	2	2	146	150 463	150 463	150 463	156 782	163 524	170 883
SIZISZWE PRIMARY SCHOOL	800021758	PRIMARY	NKANGALA	13	2	1	294	375 433	375 433	375 433	391 201	408 023	426 384
SOMLOKOTHTWA PRIMARY SCHOOL	800022079	PRIMARY	NKANGALA	13	1	3	454	388 126	388 126	388 126	404 427	421 818	440 799
THEMBALIHLE PRIMARY SCHOOL	800023093	PRIMARY	NKANGALA	14	1	2	357	361 274	361 274	361 274	376 448	392 635	410 303
UKUKHANYA SECONDARY SCHOOL	800024158	SECONDARY	NKANGALA	18	3	3	622	536 373	536 373	536 373	558 901	582 933	609 165
UKUPHUMULAKWESIZWE PRIMARY SCHOOL	800024182	PRIMARY	NKANGALA	14	2	3	512	555 913	555 913	555 913	579 261	604 170	631 357
VUKILE PRIMARY SCHOOL	800024836	PRIMARY	NKANGALA	8	2	3	168	173 183	173 183	173 183	180 457	188 216	196 686
ZIMISELENI PRIMARY SCHOOL	800025957	PRIMARY	NKANGALA	4	1	3	129	160 228	160 228	160 228	166 958	174 137	181 973
DIKGABO PRIMARY SCHOOL	800002535	PRIMARY	NKANGALA	6	2	1	179	232 526	232 526	232 526	242 292	252 711	264 083
DIHLHOKWIE PRIMARY SCHOOL	800002709	PRIMARY	NKANGALA	17	2	1	494	521 975	521 975	521 975	543 898	567 286	592 813
GOBOLIBI SECONDARY SCHOOL	800004648	SECONDARY	NKANGALA	10	2	1	260	267 698	267 698	267 698	278 941	290 936	304 028
IKAGELENG PRIMARY SCHOOL	800006106	PRIMARY	NKANGALA	10	2	2	323	334 143	334 143	334 143	348 177	363 149	379 490

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ITSOSENG PRIMARY SCHOOL	800026294	PRIMARY	NKANGALA	7	2	1	251	227 641	227 641	237 641	237 641	247 402	258 535
KABETE PRIMARY SCHOOL	800007237	PRIMARY	NKANGALA	19	2	2	544	630 180	630 180	630 180	656 648	684 883	715 703
KHAMANE SECONDARY SCHOOL	800007583	SECONDARY	NKANGALA	19	1	2	542	497 293	497 293	497 293	518 179	540 461	564 782
KHUTSONG PRIMARY SCHOOL	800007963	PRIMARY	NKANGALA	13	2	2	400	416 951	416 951	416 951	434 663	453 145	473 536
KOME PRIMARY SCHOOL	800008441	PRIMARY	NKANGALA	12	2	2	335	360 521	360 521	360 521	375 663	391 816	409 448
LEFISO PRIMARY SCHOOL	800009993	PRIMARY	NKANGALA	10	2	1	281	285 047	285 047	285 047	297 019	309 791	323 731
LEFISWANE PRIMARY SCHOOL	800010009	PRIMARY	NKANGALA	12	2	2	351	368 583	368 583	368 583	384 063	400 578	418 604
LEHLABILE SECONDARY SCHOOL	800010041	SECONDARY	NKANGALA	6	2	1	330	280 399	280 399	280 399	292 176	304 739	318 453
LEKHOLANE PRIMARY SCHOOL	800010165	PRIMARY	NKANGALA	4	2	2	20	102 585	102 585	102 585	106 894	111 490	116 507
MALATSE SECONDARY SCHOOL	800012039	SECONDARY	NKANGALA	9	3	1	238	225 687	225 687	225 687	235 166	245 278	256 315
MATEMPULE PRIMARY SCHOOL	800013169	PRIMARY	NKANGALA	16	1	2	542	501 703	501 703	501 703	522 775	545 254	569 790
MIMASEKASEKA PRIMARY SCHOOL	800014636	PRIMARY	NKANGALA	3	2	2	39	98 677	98 677	98 677	102 821	107 243	112 069
MOEPI SECONDARY SCHOOL	800014860	SECONDARY	NKANGALA	13	2	2	401	351 720	351 720	351 720	366 492	382 251	399 453
MOLOTO COMBINED SCHOOL	800015065	COMBINED	NKANGALA	6	2	2	127	128 478	128 478	128 478	133 874	139 631	145 914
PATRICK MANKOLANE PRIMARY SCHOOL	800017913	PRIMARY	NKANGALA	13	3	2	390	437 465	437 465	437 465	455 839	475 440	496 834
POTSANYANE PRIMARY SCHOOL	800018671	PRIMARY	NKANGALA	7	3	2	208	222 031	222 031	222 031	231 356	241 305	252 163
RADJOKO PRIMARY SCHOOL	800018960	PRIMARY	NKANGALA	4	2	1	93	89 643	89 643	89 643	93 408	97 425	101 809
RAMABALE PRIMARY SCHOOL	800019000	PRIMARY	NKANGALA	11	3	1	392	435 756	435 756	435 756	454 058	473 582	494 893
RAMANTSHO PRIMARY SCHOOL	800019042	PRIMARY	NKANGALA	6	1	1	135	147 776	147 776	147 776	153 983	160 604	167 831
SERUANE SECONDARY SCHOOL	800020362	SECONDARY	NKANGALA	19	3	1	601	529 534	529 534	529 534	551 774	575 501	601 398
SIBIS PRIMARY SCHOOL	800020669	PRIMARY	NKANGALA	6	2	2	167	175 378	175 378	175 378	182 744	190 602	199 179
SIBONGILE PRIMARY SCHOOL	800020719	PRIMARY	NKANGALA	6	2	1	176	174 889	174 889	174 889	182 234	190 070	198 624
SITHENJISIWE SECONDARY SCHOOL	800021386	SECONDARY	NKANGALA	13	2	1	385	378 099	378 099	378 099	393 979	410 920	429 412
ANDRIES IMASHILE PRIMARY SCHOOL	800002773	PRIMARY	NKANGALA	18	3	3	557	596 477	596 477	596 477	621 529	648 255	677 426
DIPIERE PRIMARY SCHOOL	800002600	PRIMARY	NKANGALA	11	2	1	345	359 791	359 791	359 791	374 902	391 023	408 611
GOODWIN MALOKA PRIMARY SCHOOL	800004739	PRIMARY	NKANGALA	4	2	2	131	408 386	408 386	408 386	425 538	443 836	463 809
MABOTHE SECONDARY SCHOOL	800028902	SECONDARY	NKANGALA	31	2	2	934	876 369	876 369	876 369	913 176	952 443	995 303
MALOKA PRIMARY SCHOOL	800012112	PRIMARY	NKANGALA	11	2	1	340	338 545	338 545	338 545	352 764	367 933	384 490
MANOKA SECONDARY SCHOOL	800012302	SECONDARY	NKANGALA	10	2	2	396	366 375	366 375	366 375	381 763	398 179	416 097
MANTLOLE PRIMARY SCHOOL	800012328	PRIMARY	NKANGALA	5	2	2	123	124 572	124 572	124 572	129 804	135 386	141 478
MAPALA PRIMARY SCHOOL	800012484	INTERMEDIATE	NKANGALA	17	3	1	595	514 879	514 879	514 879	536 504	559 574	584 754
MASOBYE PRIMARY SCHOOL	800013045	PRIMARY	NKANGALA	6	2	2	151	177 576	177 576	177 576	185 034	192 991	201 675
MMAMETLHAKE SECONDARY SCHOOL	800014654	SECONDARY	NKANGALA	16	3	1	436	425 972	425 972	425 972	443 863	462 949	483 782
MOCHA PRIMARY SCHOOL	800014795	PRIMARY	NKANGALA	11	2	2	302	316 312	316 312	316 312	329 597	343 770	359 239
MPOKO MALOKA PRIMARY SCHOOL	800015685	INTERMEDIATE	NKANGALA	5	2	2	137	150 458	150 458	150 458	156 777	163 519	170 877
NKOTOLANE PRIMARY SCHOOL	800017087	PRIMARY	NKANGALA	6	2	1	151	170 735	170 735	170 735	177 906	185 556	193 906
PHAKE PRIMARY SCHOOL	800018101	PRIMARY	NKANGALA	24	3	2	713	761 838	761 838	761 838	793 835	827 970	865 229
PHOPOLO PRIMARY SCHOOL	800018382	PRIMARY	NKANGALA	17	1	2	533	592 809	592 809	592 809	617 707	644 268	673 260
RANKAILA PRIMARY SCHOOL	800019133	PRIMARY	NKANGALA	13	2	1	426	444 058	444 058	444 058	462 708	482 605	504 322
RATLHAHANA SECONDARY SCHOOL	800019174	SECONDARY	NKANGALA	18	2	2	602	419 133	419 133	419 133	436 737	455 516	476 014
REFITHILE PRIMARY SCHOOL	800029793	PRIMARY	NKANGALA	12	2	2	323	358 569	358 569	358 569	373 629	389 695	407 231
TABANE PRIMARY SCHOOL	800022657	PRIMARY	NKANGALA	9	2	1	283	300 192	300 192	300 192	312 800	326 250	340 932
TLHAME PRIMARY SCHOOL	800023705	PRIMARY	NKANGALA	8	2	2	264	274 545	274 545	274 545	286 076	298 377	311 804
DIKOTOLE PRIMARY SCHOOL	800002543	PRIMARY	NKANGALA	15	3	1	449	424 018	424 018	424 018	441 827	460 825	481 562
KAGISO PRIMARY SCHOOL	800007278	PRIMARY	NKANGALA	11	1	1	324	330 478	330 478	330 478	344 358	359 165	375 328
KATJIBANE PRIMARY SCHOOL	800007419	PRIMARY	NKANGALA	12	2	1	323	351 246	351 246	351 246	365 998	381 736	398 914
KGOPE PRIMARY SCHOOL	800007534	PRIMARY	NKANGALA	8	2	1	189	221 062	221 062	221 062	230 336	240 241	251 061
KHOBOGWANE PRIMARY SCHOOL	800007690	PRIMARY	NKANGALA	16	1	1	421	472 638	472 638	472 638	492 489	513 666	536 781
LITHO SECONDARY SCHOOL	800010553	SECONDARY	NKANGALA	13	2	1	368	392 754	392 754	392 754	409 250	426 847	446 056
IMADIBOANE PRIMARY SCHOOL	800011270	PRIMARY	NKANGALA	6	2	1	161	175 865	175 865	175 865	183 251	191 131	199 732
MALONTONE PRIMARY SCHOOL	800012138	PRIMARY	NKANGALA	21	2	1	610	651 187	651 187	651 187	678 537	707 714	739 561

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MMADIMO PRIMARY SCHOOL	800014597	PRIMARY	NKANGALA	5	2	1	138	126 526	126 526	126 526	131 840	137 509	143 697
MMAMOGASWA PRIMARY SCHOOL	800014662	PRIMARY	NKANGALA	5	2	1	133	146 553	146 553	146 553	152 708	159 275	166 442
MOEKWE PRIMARY SCHOOL	800014845	PRIMARY	NKANGALA	8	2	1	237	245 723	245 723	245 723	256 043	267 053	279 071
MOLEBEY PRIMARY SCHOOL	800015040	INTERMEDIATE	NKANGALA	8	2	1	255	209 078	209 078	209 078	217 859	227 227	237 452
MOTSWEDI PRIMARY SCHOOL	800005561	PRIMARY	NKANGALA	12	2	1	343	371 026	371 026	371 026	386 609	403 233	421 379
INTESING PRIMARY SCHOOL	800017293	PRIMARY	NKANGALA	7	1	1	209	226 914	226 914	226 914	236 444	246 611	257 709
PUNGUTSHA SECONDARY SCHOOL	800018770	SECONDARY	NKANGALA	22	3	1	737	648 728	648 728	648 728	675 975	705 041	736 768
RAMABIFI PRIMARY SCHOOL	800019018	PRIMARY	NKANGALA	5	2	1	136	126 282	126 282	126 282	131 586	137 244	143 420
RAMANCHAANE PRIMARY SCHOOL	800019034	PRIMARY	NKANGALA	14	2	1	383	469 706	469 706	469 706	489 434	510 479	533 451
RAMOSHIDI SECONDARY SCHOOL	800019117	SECONDARY	NKANGALA	22	2	1	482	432 811	432 811	432 811	450 989	470 382	491 549
SEABE SECONDARY SCHOOL	800020016	SECONDARY	NKANGALA	15	2	1	516	454 305	454 305	454 305	473 386	493 741	515 960
SOMABEDLANA PRIMARY SCHOOL	800022012	PRIMARY	NKANGALA	17	2	1	496	574 487	574 487	574 487	598 615	624 356	652 452
THABONG PRIMARY SCHOOL	800022863	PRIMARY	NKANGALA	6	2	1	162	183 195	183 195	183 195	190 889	199 097	208 057
THEKISO PRIMARY SCHOOL	800023071	PRIMARY	NKANGALA	12	2	1	307	332 921	332 921	332 921	346 904	361 821	378 102
THUFANE SECONDARY SCHOOL	800023325	SECONDARY	NKANGALA	17	2	1	559	538 327	538 327	538 327	560 937	585 057	611 385
BONGINHLANHLA SECONDARY SCHOOL	800001396	SECONDARY	NKANGALA	10	4	2	456	359 536	359 536	359 536	374 637	390 746	408 329
BUJHEBUZILE PRIMARY SCHOOL	800001735	INTERMEDIATE	NKANGALA	23	4	1	931	819 703	819 703	819 703	854 131	890 858	930 947
CHRIS HANI PRIMARY SCHOOL	800007740	INTERMEDIATE	NKANGALA	11	2	2	400	345 858	345 858	345 858	360 384	375 881	392 795
DJUDUZILE SECONDARY SCHOOL	800002873	SECONDARY	NKANGALA	12	3	1	371	320 456	320 456	320 456	333 915	348 274	363 946
EZWIENILETHU PRIMARY SCHOOL	800004168	PRIMARY	NKANGALA	13	2	1	404	422 075	422 075	422 075	439 802	458 714	479 356
IKAGENG SECONDARY SCHOOL	800005298	INTERMEDIATE	NKANGALA	10	2	2	346	313 617	313 617	313 617	326 789	340 841	356 179
KABENZAWA PRIMARY SCHOOL	800007229	PRIMARY	NKANGALA	38	2	1	1250	1 122 603	1 122 603	1 122 603	1 169 752	1 220 052	1 274 954
KWANDEBELE SCIENCE COMBINED SCHOOL	800008771	COMBINED	NKANGALA	40	2	1	941	917 403	917 403	917 403	955 934	997 039	1 041 906
LUNGISANI PRIMARY SCHOOL	800010850	PRIMARY	NKANGALA	12	2	1	378	362 968	362 968	362 968	378 213	394 476	412 227
MAKOPANONG PRIMARY SCHOOL	800011957	PRIMARY	NKANGALA	25	1	1	824	864 672	864 672	864 672	900 988	939 731	982 019
MAQHAWIE PRIMARY SCHOOL	800012591	INTERMEDIATE	NKANGALA	5	2	2	168	157 297	157 297	157 297	163 903	170 951	178 644
MARELENG PRIMARY SCHOOL	800012724	PRIMARY	NKANGALA	29	1	2	807	787 248	787 248	787 248	820 312	855 586	894 087
MASUKU PRIMARY SCHOOL	800013086	PRIMARY	NKANGALA	8	1	3	219	198 091	198 091	198 091	206 411	215 286	224 974
MMASHADI SECONDARY SCHOOL	800014712	SECONDARY	NKANGALA	17	1	1	544	503 155	503 155	503 155	524 288	546 832	571 439
RAMOKGELTSANE PRIMARY SCHOOL	800019083	PRIMARY	NKANGALA	14	3	1	493	506 593	506 593	506 593	527 870	550 568	575 344
SIBONELO PRIMARY SCHOOL	800020685	COMBINED	NKANGALA	12	1	2	307	410 348	410 348	410 348	427 583	445 969	466 037
SITHABILE PRIMARY SCHOOL	800021360	PRIMARY	NKANGALA	15	1	1	515	466 070	466 070	466 070	484 603	505 441	528 186
SIYABUSWA PRIMARY SCHOOL	800021477	PRIMARY	NKANGALA	15	2	2	466	457 003	457 003	457 003	476 197	496 674	519 024
SIYA THOKOZA SECONDARY SCHOOL	800021584	SECONDARY	NKANGALA	10	2	1	302	173 906	173 906	173 906	181 210	189 002	197 507
SOMKHAHLEKWA SECONDARY SCHOOL	800022053	SECONDARY	NKANGALA	11	2	1	219	259 882	259 882	259 882	270 797	282 441	295 151
THABANA PRIMARY SCHOOL	800022830	SECONDARY	NKANGALA	9	2	1	320	256 951	256 951	256 951	267 743	279 256	291 822
THEMBEKA PRIMARY SCHOOL	800023101	PRIMARY	NKANGALA	16	2	1	420	452 365	452 365	452 365	471 364	491 633	513 756
URUBHEBETHU SECONDARY SCHOOL	800024083	COMBINED	NKANGALA	25	2	3	804	695 624	695 624	695 624	724 840	756 008	790 029
VELANGEZWI PRIMARY SCHOOL	800024570	PRIMARY	NKANGALA	8	1	1	257	228 385	228 385	228 385	237 977	248 210	259 380
VULINDLELA PRIMARY SCHOOL	800024992	PRIMARY	NKANGALA	7	2	2	217	204 688	204 688	204 688	213 285	222 456	232 467
BOROLO PRIMARY SCHOOL	800001495	PRIMARY	NKANGALA	7	2	1	253	215 437	215 437	215 437	224 485	234 138	244 674
EKURHANYENI PRIMARY SCHOOL	800003236	COMBINED	NKANGALA	9	2	2	287	272 583	272 583	272 583	284 031	296 245	309 576
INTUTHUKO SECONDARY SCHOOL	800006571	SECONDARY	NKANGALA	10	2	2	306	252 066	252 066	252 066	262 653	273 947	286 274
MADLAVEDWA SECONDARY SCHOOL	800011338	SECONDARY	NKANGALA	9	1	2	276	314 594	314 594	314 594	327 807	341 903	357 288
MADODA SECONDARY SCHOOL	800011353	SECONDARY	NKANGALA	10	1	1	326	288 215	288 215	288 215	300 320	313 234	327 329
MAKHOSANA SECONDARY SCHOOL	800011890	COMBINED	NKANGALA	18	2	1	416	560 798	560 798	560 798	584 352	609 479	636 905
MOGOSHENG SECONDARY SCHOOL	800014886	SECONDARY	NKANGALA	10	1	1	181	199 308	199 308	199 308	207 619	216 609	226 357
NKOSIPHILE PRIMARY SCHOOL	800017053	PRIMARY	NKANGALA	20	2	1	741	683 912	683 912	683 912	712 636	743 280	776 727
PHAKGAMANG PRIMARY SCHOOL	800018119	PRIMARY	NKANGALA	23	1	2	678	768 427	768 427	768 427	800 701	835 131	872 712
SIDLASOKE SECONDARY SCHOOL	800020859	SECONDARY	NKANGALA	10	2	2	164	152 412	152 412	152 412	158 813	165 642	173 096
SIHLANGENE PRIMARY SCHOOL	800020966	COMBINED	NKANGALA	9	1	2	221	272 343	272 343	272 343	283 781	295 984	309 303

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SIJABULE PRIMARY SCHOOL	800021022	PRIMARY	NKANGALA	9	1	2	425	243 290	243 290	253 508	264 409	276 307	276 307
SILINDILE PRIMARY SCHOOL	800021113	SECONDARY	NKANGALA	13	2	2	476	459 190	459 190	478 476	499 050	521 508	521 508
SITHEMBISO PRIMARY SCHOOL	800021378	PRIMARY	NKANGALA	15	2	2	525	497 062	497 062	497 062	517 939	540 210	564 519
SIZAMAKWETHU PRIMARY SCHOOL	800021675	PRIMARY	NKANGALA	10	3	2	509	294 077	294 077	294 077	306 428	319 605	333 987
SOBANTU SECONDARY SCHOOL	800021899	SECONDARY	NKANGALA	10	4	3	336	294 077	294 077	294 077	306 428	319 605	333 987
SOTHEMBANI PRIMARY SCHOOL	800022194	INTERMEDIATE	NKANGALA	15	1	1	517	467 006	467 006	467 006	486 620	507 545	530 384
SOVETIJEZA SECONDARY SCHOOL	800022210	SECONDARY	NKANGALA	26	2	1	837	707 348	707 348	707 348	737 057	768 750	803 344
THABANG PRIMARY SCHOOL	800022855	COMBINED	NKANGALA	8	2	1	292	344 152	344 152	344 152	358 606	374 025	390 868
THULASIZWE PRIMARY SCHOOL	800023374	PRIMARY	NKANGALA	10	0	1	394	367 362	367 362	367 362	382 791	399 251	417 218
VEZILWAZI SECONDARY SCHOOL	800024604	SECONDARY	NKANGALA	19	0	2	572	486 546	486 546	486 546	506 981	528 781	552 576
VUSA PRIMARY SCHOOL	800025098	PRIMARY	NKANGALA	6	1	2	392	155 343	155 343	155 343	161 867	168 828	176 425
ZAKHENI PRIMARY SCHOOL	800026682	PRIMARY	NKANGALA	8	2	2	181	220 818	220 818	220 818	230 092	239 986	250 786
BEESTEPAN AGRICULTURAL SCHOOL	80000828	SECONDARY	NKANGALA	12	2	2	299	278 445	278 445	278 445	290 140	302 616	316 233
BLINKPAN PRIMARY SCHOOL	800001156	PRIMARY	NKANGALA	9	1	1	183	201 023	201 023	201 023	209 466	218 473	228 304
EKWAZINI SECONDARY SCHOOL	800003335	SECONDARY	NKANGALA	21	3	1	675	425 972	425 972	425 972	443 863	462 949	483 782
ELUSINDISWENI PRIMARY SCHOOL	800003459	PRIMARY	NKANGALA	20	3	2	630	644 350	644 350	644 350	671 413	700 283	731 796
EVERGREEN PRIMARY SCHOOL	800004085	PRIMARY	NKANGALA	2	2	1	114	105 765	105 765	105 765	110 207	114 946	120 119
IPANI PRIMARY SCHOOL	800006619	PRIMARY	NKANGALA	8	1	1	244	261 357	261 357	261 357	272 334	284 044	296 826
LD MOETANALO SECONDARY SCHOOL	800029330	SECONDARY	NKANGALA	40	3	3	1116	1 349 237	1 349 237	1 349 237	1 405 905	1 466 359	1 532 345
MHLUZI PRIMARY SCHOOL	800014233	PRIMARY	NKANGALA	19	3	1	537	564 964	564 964	564 964	588 692	614 006	641 637
MPHANAMA SECONDARY SCHOOL	800015552	SECONDARY	NKANGALA	48	5	3	1 287	1 243 721	1 243 721	1 243 721	1 295 957	1 351 683	1 412 509
MTHOMBENI PRIMARY SCHOOL	800015875	PRIMARY	NKANGALA	32	1	3	1 180	1 132 858	1 132 858	1 132 858	1 180 438	1 231 197	1 286 601
MVUZO PRIMARY SCHOOL	800015230	PRIMARY	NKANGALA	32	4	3	1 126	1 069 815	1 069 815	1 069 815	1 114 747	1 162 681	1 215 002
SOFUNDA SECONDARY SCHOOL	800021923	SECONDARY	NKANGALA	25	3	3	698	640 912	640 912	640 912	667 830	696 547	727 892
SOZAMA SECONDARY SCHOOL	800022228	SECONDARY	NKANGALA	33	4	3	1 049	962 345	962 345	962 345	1 002 763	1 045 882	1 092 947
ZIKUPHULE PRIMARY SCHOOL	800025940	PRIMARY	NKANGALA	38	5	3	1 422	1 497 281	1 497 281	1 497 281	1 560 167	1 627 254	1 700 480
ALEX BENJAMIN SECONDARY SCHOOL	800030688	SECONDARY	NKANGALA	27	2	3	919	636 027	636 027	636 027	662 740	691 238	722 344
ARNOT COLLIERIE PRIMARY SCHOOL	800003049	PRIMARY	NKANGALA	9	1	2	196	237 661	237 661	237 661	247 643	258 291	269 915
HENDRINA PRIMARY SCHOOL	800005068	PRIMARY	NKANGALA	49	3	2	1 348	780 152	780 152	780 152	812 918	847 873	886 028
KHULUNOLWAZI PRIMARY SCHOOL	800003160	PRIMARY	NKANGALA	55	5	1	1 845	1 959 662	1 959 662	1 959 662	2 041 968	2 129 772	2 225 612
KWAZAMOKUHLE SECONDARY SCHOOL	800008839	SECONDARY	NKANGALA	38	1	1	1 393	963 322	963 322	963 322	1 003 782	1 046 944	1 094 057
MAZIYA PRIMARY SCHOOL	800013607	COMBINED	NKANGALA	20	2	1	361	750 098	750 098	750 098	781 602	815 211	851 896
MPHEPHE THE PRIMARY SCHOOL	800015586	PRIMARY	NKANGALA	37	2	1	1 139	1 264 763	1 264 763	1 264 763	1 317 883	1 374 552	1 436 407
PHUMELELA SECONDARY SCHOOL	800007385	SECONDARY	NKANGALA	39	3	1	1 288	1 123 550	1 123 550	1 123 550	1 170 739	1 221 081	1 276 030
TSIKI INALEDI ENGLISH MEDIUM SCHOOL	800023986	SECONDARY	NKANGALA	10	2	3	256	170 254	170 254	170 254	177 405	185 033	193 360
BANKFONTEIN COMBINED SCHOOL	800000596	COMBINED	NKANGALA	22	1	1	657	590 609	590 609	590 609	615 415	641 877	670 762
BATLAGAE PRIMARY SCHOOL	800013474	PRIMARY	NKANGALA	50	3	1	1 552	1 616 741	1 616 741	1 616 741	1 684 644	1 757 084	1 836 153
HOUTENBEK PRIMARY SCHOOL	800005678	PRIMARY	NKANGALA	12	2	1	370	383 722	383 722	383 722	399 838	417 031	435 798
MAKHATHINI PRIMARY SCHOOL	800011874	COMBINED	NKANGALA	25	2	3	849	890 814	890 814	890 814	928 228	968 142	1 011 708
MANYANO PRIMARY SCHOOL	800012385	PRIMARY	NKANGALA	22	3	1	549	497 800	497 800	497 800	518 708	541 072	565 358
MKHULU COMBINED SCHOOL	800014449	COMBINED	NKANGALA	35	1	1	1 049	1 018 529	1 018 529	1 018 529	1 061 307	1 106 943	1 156 756
REATLEGIE PRIMARY SCHOOL	800019190	PRIMARY	NKANGALA	18	1	1	708	666 571	666 571	666 571	694 567	724 433	757 033
STEVE TSHWETE BOARDING SCHOOL	800035671	COMBINED	NKANGALA	32	90	3	880	949 410	949 410	949 410	989 285	1 031 824	1 078 257
THUSHANANG PRIMARY SCHOOL	800023390	PRIMARY	NKANGALA	42	3	2	1 417	1 351 689	1 351 689	1 351 689	1 408 460	1 469 024	1 535 130
TSHWENYANE COMBINED SCHOOL	800023960	COMBINED	NKANGALA	42	4	1	1 284	1 008 264	1 008 264	1 008 264	1 095 787	1 145 098	1 195 998
BHEKIMFUNDO PRIMARY SCHOOL	800001040	PRIMARY	NKANGALA	17	2	2	554	595 984	595 984	595 984	621 015	647 719	676 866
BONGANI PRIMARY SCHOOL	800001339	PRIMARY	NKANGALA	25	2	2	860	805 804	805 804	805 804	839 648	875 753	915 161
BONGUMUSA SECONDARY SCHOOL	800001446	SECONDARY	NKANGALA	20	4	2	659	694 647	694 647	694 647	723 822	754 947	788 919
EKUPHULULENI PRIMARY SCHOOL	800003293	PRIMARY	NKANGALA	11	2	2	291	310 447	310 447	310 447	323 486	337 396	352 578
EXTENSION K SECONDARY SCHOOL	800004179	SECONDARY	NKANGALA	7	2	2	229	218 848	218 848	218 848	228 040	237 845	248 548
FUNDAWAZI PRIMARY SCHOOL	800004309	PRIMARY	NKANGALA	7	2	2	217	218 120	218 120	218 120	227 281	237 054	247 722

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HLEZIKUJHE PRIMARY SCHOOL	800003371	PRIMARY	NKANGALA	11	2	2	268	308 253	308 253	308 253	321 200	335 011	350 087
JABLUNI PRIMARY SCHOOL	800006916	PRIMARY	NKANGALA	47	3	2	1614	1 645 548	1 645 548	1 645 548	1 714 661	1 788 391	1 868 869
KHULANGELWAZI PRIMARY SCHOOL	800007823	PRIMARY	NKANGALA	6	2	2	172	146 559	146 559	146 559	152 714	159 281	166 449
KHUPHUKANI PRIMARY SCHOOL	800007800	PRIMARY	NKANGALA	9	2	2	269	295 549	295 549	295 549	307 962	321 204	335 659
MANDLETHU SENIOR SECONDARY SCHOOL	800012229	SECONDARY	NKANGALA	17	3	2	522	404 478	404 478	404 478	421 466	439 589	459 371
MARIDIJI PRIMARY SCHOOL	800012732	SECONDARY	NKANGALA	13	3	2	405	258 905	258 905	258 905	269 779	281 380	294 042
MASIZAKHE PRIMARY SCHOOL	800013029	PRIMARY	NKANGALA	14	3	2	442	472 633	472 633	472 633	492 484	513 660	536 775
INGIBE PRIMARY SCHOOL	800014076	PRIMARY	NKANGALA	13	1	2	375	444 546	444 546	444 546	463 217	483 135	504 876
MIZAMO SECONDARY SCHOOL	800016105	INTERMEDIATE	NKANGALA	12	2	2	395	419 133	419 133	419 133	436 737	455 516	476 014
PHUMZILE SECONDARY SCHOOL	800018457	SECONDARY	NKANGALA	21	3	2	678	610 625	610 625	610 625	636 271	663 631	693 494
GEDUDLAME SECONDARY SCHOOL	800018653	PRIMARY	NKANGALA	9	2	2	266	287 244	287 244	287 244	299 308	312 179	326 227
GHUBEKANI PRIMARY SCHOOL	800018903	PRIMARY	NKANGALA	13	2	2	388	413 525	413 525	413 525	430 893	449 421	469 645
SIFUNDAKHONA PRIMARY SCHOOL	800020925	PRIMARY	NKANGALA	10	1	2	302	354 905	354 905	354 905	369 811	385 713	403 070
SIPHWE PRIMARY SCHOOL	800021279	INTERMEDIATE	NKANGALA	8	2	2	200	254 997	254 997	254 997	265 707	277 132	289 603
SIZWENI PRIMARY SCHOOL	800021816	INTERMEDIATE	NKANGALA	16	3	2	596	617 464	617 464	617 464	643 397	671 064	701 261
SOIMSUSWA SECONDARY SCHOOL	800022087	SECONDARY	NKANGALA	22	2	2	658	567 637	567 637	567 637	591 478	616 911	644 672
VUKUZAME SECONDARY SCHOOL	800024865	SECONDARY	NKANGALA	23	4	2	757	630 165	630 165	630 165	656 632	684 867	715 686
VULAMEHLO PRIMARY SCHOOL	800024950	INTERMEDIATE	NKANGALA	10	1	2	276	321 433	321 433	321 433	334 933	349 335	365 085
ZAKHELE PRIMARY SCHOOL	800025759	PRIMARY	NKANGALA	9	2	2	302	292 134	292 134	292 134	304 404	317 493	331 780
ZITHUTHUKISENI PRIMARY SCHOOL	800026039	PRIMARY	NKANGALA	13	2	2	378	377 623	377 623	377 623	393 483	410 403	428 871
BAMBANANI PRIMARY SCHOOL	80000513	PRIMARY	NKANGALA	4	2	2	130	140 688	140 688	140 688	146 597	152 901	159 781
BAWOKUHLE PRIMARY SCHOOL	800007866	PRIMARY	NKANGALA	10	2	1	260	299 469	299 469	299 469	312 047	325 465	340 111
BENZANGANI PRIMARY SCHOOL	800009335	PRIMARY	NKANGALA	5	2	1	133	143 875	143 875	143 875	149 918	156 364	163 401
BUHLBESIZWE SECONDARY SCHOOL	80001719	SECONDARY	NKANGALA	13	2	1	553	464 075	464 075	464 075	483 566	504 359	527 056
EDWALENI PRIMARY SCHOOL	800026609	INTERMEDIATE	NKANGALA	13	1	2	487	495 339	495 339	495 339	516 143	538 337	562 563
EKUBALENI PRIMARY SCHOOL	80003228	PRIMARY	NKANGALA	11	2	1	394	398 616	398 616	398 616	415 358	433 218	452 713
GIJIMANI PRIMARY SCHOOL	800004598	PRIMARY	NKANGALA	7	1	2	131	159 017	159 017	159 017	165 696	172 821	180 598
GUGULETHU PRIMARY SCHOOL	800004879	PRIMARY	NKANGALA	8	2	1	239	264 767	264 767	264 767	275 887	287 750	300 699
HLALISANANI PRIMARY SCHOOL	800005264	PRIMARY	NKANGALA	27	2	2	860	936 976	936 976	936 976	976 329	1 018 311	1 064 135
KHULUFUNDE PRIMARY SCHOOL	800007856	PRIMARY	NKANGALA	11	3	1	458	503 155	503 155	503 155	524 288	546 832	571 439
KHUTHALANI PRIMARY SCHOOL	800007922	PRIMARY	NKANGALA	19	2	2	586	628 967	628 967	628 967	655 384	683 565	714 326
MAPONDO PRIMARY SCHOOL	800012542	PRIMARY	NKANGALA	16	3	2	534	627 743	627 743	627 743	654 108	682 235	712 935
MBALENHLE SECONDARY SCHOOL	800013623	SECONDARY	NKANGALA	17	2	1	446	462 121	462 121	462 121	481 530	502 236	524 836
MZIMHLOPHE SECONDARY SCHOOL	800016147	SECONDARY	NKANGALA	10	3	2	290	261 836	261 836	261 836	272 833	284 565	297 370
PHAMBILI SECONDARY SCHOOL	800018135	SECONDARY	NKANGALA	23	2	2	667	558 844	558 844	558 844	582 315	607 355	634 686
PHANAGELA PRIMARY SCHOOL	800018150	INTERMEDIATE	NKANGALA	14	1	2	446	411 317	411 317	411 317	428 592	447 022	467 138
PHELWANE PRIMARY SCHOOL	800018226	PRIMARY	NKANGALA	11	2	2	272	331 459	331 459	331 459	345 380	360 232	376 442
SAKHILE PRIMARY SCHOOL	800019711	PRIMARY	NKANGALA	11	2	1	296	344 412	344 412	344 412	358 877	374 309	391 153
SIKHULISWE PRIMARY SCHOOL	800021055	INTERMEDIATE	NKANGALA	27	2	1	950	868 553	868 553	868 553	905 032	943 949	986 426
SIPHUMBELE COMBINED SCHOOL	800021295	SECONDARY	NKANGALA	16	2	2	487	512 925	512 925	512 925	534 468	557 450	582 535
SOWABOROGO PRIMARY SCHOOL	800022020	PRIMARY	NKANGALA	11	2	2	265	297 260	297 260	297 260	309 745	323 064	337 602
THOKOZANI PRIMARY SCHOOL	800023226	PRIMARY	NKANGALA	13	2	2	442	433 788	433 788	433 788	452 007	471 443	492 658
VUKUZENZELE SECONDARY SCHOOL	800024919	SECONDARY	NKANGALA	20	2	2	616	622 349	622 349	622 349	648 488	676 373	706 809
VUMABESALA SECONDARY SCHOOL	800025064	SECONDARY	NKANGALA	11	1	1	725	337 065	337 065	337 065	351 222	366 324	382 809
ZAMANI PRIMARY SCHOOL	800025775	PRIMARY	NKANGALA	13	2	2	394	443 819	443 819	443 819	462 459	482 345	504 051
ZAMINTHUKO PRIMARY SCHOOL	800025809	PRIMARY	NKANGALA	13	2	1	413	492 200	492 200	492 200	512 872	534 926	558 998
ZIDOBHELE SECONDARY SCHOOL	800025916	SECONDARY	NKANGALA	14	2	2	404	387 869	387 869	387 869	404 159	421 538	440 508
ARBOR PRIMARY SCHOOL	800003007	PRIMARY	NKANGALA	11	2	1	280	336 833	336 833	336 833	350 960	366 072	382 545
BAZANI PRIMARY SCHOOL	800000794	PRIMARY	NKANGALA	22	2	1	823	594 278	594 278	594 278	619 238	645 865	674 929
BOTLENG SECONDARY SCHOOL	800016336	SECONDARY	NKANGALA	41	5	1	1420	1 232 974	1 232 974	1 232 974	1 284 750	1 340 004	1 400 304
DELPAK PRIMARY SCHOOL	800034641	PRIMARY	NKANGALA	24	1	1	692	749 866	749 866	749 866	781 360	814 959	851 632

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FUNDISIA PRIMARY SCHOOL	800004325	COMBINED	NKANGALA	11	2	247	256 713	256 713	256 713	267 495	278 997	291 552
KHANGELA PRIMARY SCHOOL	800007591	PRIMARY	NKANGALA	36	3	1245	1 293 333	1 293 333	1 293 333	1 347 653	1 405 602	1 468 854
MAFA MAX MOTLOUNG SECONDARY SCHOOL	800029397	SECONDARY	NKANGALA	43	2	1332	1 159 699	1 159 699	1 159 699	1 208 406	1 260 368	1 317 084
MIANYAZELA PRIMARY SCHOOL	800012393	PRIMARY	NKANGALA	5	2	120	144 112	144 112	144 112	150 165	156 622	163 670
MDUMISENI PRIMARY SCHOOL	800013912	PRIMARY	NKANGALA	46	5	1509	1 607 693	1 607 693	1 607 693	1 675 216	1 747 250	1 825 877
OTHANDWENI PRIMARY SCHOOL	800017822	PRIMARY	NKANGALA	19	2	544	556 909	556 909	556 909	580 299	605 252	632 488
PHAPHAMANI SECONDARY SCHOOL	800018192	SECONDARY	NKANGALA	47	3	1459	1 426 420	1 426 420	1 426 420	1 486 320	1 550 242	1 620 003
RIETKOL PRIMARY SCHOOL	800019414	PRIMARY	NKANGALA	8	2	191	199 560	199 560	199 560	207 942	216 883	226 643
SIZOFUNDA PRIMARY SCHOOL	800021774	PRIMARY	NKANGALA	8	2	184	184 170	184 170	184 170	191 905	200 157	209 164
SIZULILE PRIMARY SCHOOL	800001900	PRIMARY	NKANGALA	33	3	1035	1 112 092	1 112 092	1 112 092	1 158 800	1 208 628	1 263 017
SUNDRA SECONDARY SCHOOL	800005512	SECONDARY	NKANGALA	24	3	665	608 671	608 671	608 671	634 235	661 507	691 275
SWARTKLIP COMBINED SCHOOL	800022616	COMBINED	NKANGALA	40	2	1195	1 208 810	1 208 810	1 208 810	1 258 810	1 312 939	1 372 021
VEZIMFUNDO PRIMARY SCHOOL	800035303	PRIMARY	NKANGALA	35	2	1067	1 268 647	1 268 647	1 268 647	1 321 930	1 378 773	1 440 818
ANDISA PRIMARY SCHOOL	800002040	PRIMARY	NKANGALA	8	1	207	237 666	237 666	237 666	247 648	258 297	269 920
FUNDUKHUPHUKU PRIMARY SCHOOL	800004341	SECONDARY	NKANGALA	17	2	588	571 545	571 545	571 545	595 550	621 159	649 111
GJAMPHEZENI PRIMARY SCHOOL	800004572	PRIMARY	NKANGALA	14	3	435	387 148	387 148	387 148	403 408	420 755	439 689
HLANGANANI SECONDARY SCHOOL	800005306	SECONDARY	NKANGALA	17	2	543	509 017	509 017	509 017	530 396	553 203	578 097
MABHOKO PRIMARY SCHOOL	800011106	PRIMARY	NKANGALA	7	2	296	155 343	155 343	155 343	161 867	168 828	176 425
MABUSABESALA SECONDARY SCHOOL	800011197	SECONDARY	NKANGALA	11	2	265	268 675	268 675	268 675	279 959	291 998	305 137
MAGODONGO PRIMARY SCHOOL	800011528	PRIMARY	NKANGALA	7	1	197	213 728	213 728	213 728	222 705	232 281	242 734
MANDI AKABABA PRIMARY SCHOOL	800012211	PRIMARY	NKANGALA	13	1	368	385 437	385 437	385 437	401 625	418 895	437 746
MANTWANI PRIMARY SCHOOL	800012344	PRIMARY	NKANGALA	16	2	541	587 199	587 199	587 199	611 861	638 171	666 889
MATHEHE PRIMARY SCHOOL	800013219	PRIMARY	NKANGALA	12	2	345	380 800	380 800	380 800	396 794	413 856	432 479
MAYISHA SECONDARY SCHOOL	800013573	SECONDARY	NKANGALA	14	2	761	386 892	386 892	386 892	403 141	420 477	439 398
MOHLATSENG PRIMARY SCHOOL	800014951	PRIMARY	NKANGALA	9	2	251	276 746	276 746	276 746	288 369	300 769	314 304
MOKEBE SECONDARY SCHOOL	800014969	SECONDARY	NKANGALA	15	1	520	397 639	397 639	397 639	414 340	432 156	451 603
MOLAPALAMA SECONDARY SCHOOL	800015032	COMBINED	NKANGALA	12	1	406	382 007	382 007	382 007	398 051	415 167	433 850
MORWE PRIMARY SCHOOL	800015297	SECONDARY	NKANGALA	5	2	144	145 573	145 573	145 573	151 687	158 210	165 329
NDABEZITHA PRIMARY SCHOOL	800016329	SECONDARY	NKANGALA	5	2	148	155 343	155 343	155 343	161 867	168 828	176 425
NDEDEMA PRIMARY SCHOOL	800016386	SECONDARY	NKANGALA	13	1	143	452 351	452 351	452 351	471 350	491 618	513 741
PRINCE SJ PRIMARY SCHOOL	800018713	PRIMARY	NKANGALA	17	3	556	568 874	568 874	568 874	592 767	618 256	646 071
RAMODIEGI PRIMARY SCHOOL	800019075	PRIMARY	NKANGALA	7	2	176	185 147	185 147	185 147	192 923	201 219	210 274
RETHABILE PRIMARY SCHOOL	800019349	PRIMARY	NKANGALA	10	1	240	272 105	272 105	272 105	283 533	295 725	309 033
SAKHE PRIMARY SCHOOL	800019703	PRIMARY	NKANGALA	9	1	287	259 159	259 159	259 159	270 044	281 656	294 330
SIMUYEMBIWA PRIMARY SCHOOL	800021196	COMBINED	NKANGALA	13	1	373	383 724	383 724	383 724	399 840	417 034	435 800
SIVUMELENE SECONDARY SCHOOL	800021436	SECONDARY	NKANGALA	17	3	377	429 880	429 880	429 880	447 935	467 196	488 220
SIZANI PRIMARY SCHOOL	800021691	PRIMARY	NKANGALA	25	1	753	827 057	827 057	827 057	861 793	898 851	939 299
THOLULWAZI SECONDARY SCHOOL	800023267	SECONDARY	NKANGALA	18	4	536	442 581	442 581	442 581	461 169	481 000	502 645
TOTAL							896 799 786	896 799 786	896 799 786	934 465 376	974 647 388	1 018 506 520

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**LOCAL AUTHORITY NOTICE 168 OF 2022****STEVE TSHWETE AMENDMENT SCHEME 57, ANNEXURE A54****NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE LAND USE SCHEME, 2019, IN TERMS OF SECTIONS 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

I, Jaco Peter le Roux, of Afriplan CC being the authorized agent of the owner of **Portion 1 of Erf 367, Middelburg** hereby give notice in terms of Section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the Steve Tshwete Local Municipality for the amendment of the Steve Tshwete Land Use Scheme, 2019, for the rezoning of the property situated at 51A Walter Sisulu Street, from “**Residential Zone 1**” to “**Residential Zone 3**”.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 249 7000, for a period of 30 days from **20 May 2022** (last day for comments being 20 June 2022). Any person who cannot write may during office hours attend the Office of the Municipal Manager, where an official will assist that person to lodge comment.

Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 14, Middelburg 1050 within 30 days from **20 May 2022**.

Details of agent: Afriplan CC, 14 John Magagula Street, Middelburg 1050. Tel: 013 282 8035 Fax: 013 243 1706. E-mail: jaco@afriplan.com/vicky@afriplan.com

20–27

PLAASLIKE OWERHEID KENNISGEWING 168 VAN 2022**STEVE TSHWETE WYSIGINGSKEMA 57, BYLAAG A54****KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE GRONDGEBRUIKSKEMA, 2019, INGEVOLGE ARTIKELS 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE RUIMTELIKE BEPLANNING EN GRONDGEBRUIKSBESTUURSVERORDENING, 2016**

Ek, Jaco Peter le Roux, van Afriplan BK synde die gemagtigde agent van die eienaar van **Gedeelte 1 van Erf 367, Middelburg** gee hiermee ingevolge Artikel 94(1)(a) van die Steve Tshwete Ruimtelike Beplanning en Grondgebruiksbestuursverordening, 2016, kennis dat ons by Steve Tshwete Plaaslike Munisipaliteit aansoek gedoen het vir die wysiging van die Steve Tshwete Grondgebruikskema, 2019, deur die hersonering van die eiendom, geleë te Walter Sisulustraat 51A vanaf “**Residensieel Sone 1**” na “**Residensieel Sone 3**”.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Steve Tshwete Plaaslike Munisipaliteit, Munisipale gebou, Wandererslaan, Middelburg, 1050, vir 'n tydperk van 30 dae vanaf **20 Mei 2022** (laaste datum vir kommentare 20 Junie 2022). Enige persoon wat nie kan skryf nie sal tydens kantoor-ure deur 'n amptenaar by die Kantoor van die Munisipale Bestuurder bygestaan word om kommentaar in te dien.

Besware of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **20 Mei 2022**, skriftelik by of tot die Munisipale Bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Besonderhede van die agent: Afriplan CC, John Magagulastraat 14, Middelburg 1050. Tel: 013 282 8035 Faks: 013 243 1706. E-pos: : jaco@afriplan.com/vicky@afriplan.com

20–27

LOCAL AUTHORITY NOTICE 169 OF 2022
THABA CHWEU LOCAL MUNICIPALITY

REMOVAL OF RESTRICTIVE TITLE CONDITION – ERF 802 LYDENBURG EXTENSION 1

It is hereby notified in terms of Section 67(1) of the Thaba Chweu Spatial Planning and Land Use Management By-law, 2015 that Thaba Chweu Local Municipality granted approval for the removal of restrictive condition A(i), referred to in the Deed of Transfer T12920/2012, Erf 802 Lydenburg Extension 1.

S S MATSI
MUNICIPAL MANAGER

Thaba Chweu Local Municipality
P O Box 61
LYDENBURG
1120

LOCAL AUTHORITY NOTICE 170 OF 2022**EMAKHAZENI LOCAL MUNICIPALITY COUNCIL STANDING RULES AND ORDERS BY-LAWS****MUNICIPAL NOTICE**

The Emakhazeni Local Municipality to adopt Council Standing Rules and Orders By-Laws at its meeting to be held on the 28th April 2022 in terms of Section 156 (2) of the Constitution of the Republic of South Africa (Act 108 of 1996) read with Section 31 (2) of the Local Government: Municipal Structures Act, 1998 and hereby publishes the By-Laws in terms of Section 13 (a) of the Local Government: Municipal Systems Act, 2000 to come into effect on the date of publication hereof in the Mpumalanga Provincial Gazette.

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CHAPTER 1**APPLICATION, INTERPRETATION AND DEFINITIONS OF COUNCIL STANDING RULES AND ORDERS****1.1. Application**

The Rules of Order contained herein apply to all meetings of Municipal Council and any Committee of Council as well as any other Committee of Councillors established within the Municipality save for the Local Labour Forum or any Sub Committee of the Local Labour Forum and/or unless the terms of reference for a specific structure explicitly excludes the application of Rules of Order for such structure.

1.2. The rules are aimed at allowing free, open and constructive debate during meetings and seeks to promote freedom of expression in such a manner that orderly debate is ensured within the time constraints of time allocated to meetings.

1.3. The rules endeavour to create the opportunity for Councillors and Traditional Leaders serving in Council Structures to air their views on any matter of public importance.

1.4. Accordingly these Standing Rules and Orders are applicable to:-

1.4.1 all Councillors;

1.4.2 any members of Public whilst attending physically in the Municipal Chamber or Precinct and/or connected Virtually,

1.4.3 Traditional Leaders participating in Council and its Committees in terms of Section 81 of the Municipal Structures Act,

1.4.4 any deputation addressing the Council or a Committee of Council,

1.4.5 any Official of the Municipality including officials of Municipal Entities,

1.4.6 any Director or Member of the Board of a Municipal Entity.

1.5. Interpretation

1.5.1 any interpretation of these Rules and Orders must be made having had due regard to the supremacy of the Constitution of the Republic of South Africa, national, provincial and municipal legislation, the rule of law and the rules of natural justice.

1.5.2 the ruling of the Speaker or Chairperson with regard to the interpretation of these rules and orders at a meeting of the Council or Committee of Council shall be final and binding, subject to Rules 1.2.5 and 1.2.6.

1.5.3 the ruling of the Speaker or Chairperson of any of these rules and orders must be recorded in the minutes of the Council or Committee of Council.

1.5.4 the Municipal Manager must keep a register of the rulings and legal opinions.

1.5.5 any Councillor may request the Municipal Manager, in writing within five (5) days from a ruling made in terms of 1.2.2, to obtain clarity on the interpretation and ruling. The Municipal Manager must thereafter report to the Council or Committee of Council.

1.5.6 the Council or Committee of Council may, after consideration of the report in terms of Rule 1.2.5 confirm, amend or substitute the ruling of the Speaker or a Chairperson subject to any rights which any third party

have accrued as a result of the ruling and all decisions effecting the rights of others must be in writing and reasons must be recorded of such decisions.

1.6. Definitions

In these Standing Rules of Order the following terms and phrases used in these rules shall have the meaning assigned to them hereunder: –

- “Administration”** (a) as an entity means the municipal manager and the other employees of the council, or
(b) as a functional activity, includes management and means the tasks that employees perform to enable the council to make and implement policies and by-laws;
- “Agenda”** means a list of matters to be considered at a meeting including reports regarding such matters;
- “Audit Report”** means any report submitted to the council by or on behalf of the Auditor-general with regard to the auditing of the council’s annual financial statements and accounting records;
- “Authorised Official”** means an official of the municipality or municipal entity who has been duly authorised to administer, implement and enforce the provisions of this rules or order;
- “By-Law”** means legislation passed by the municipal council and gazetted by the Government Printing Works;
- “Chairperson”** means a Councillor elected in a permanent or acting a capacity to control and conduct any meeting of a council committee;
- “Code of Conduct”** means the code of conduct for Councillors contained in Schedule 7 of the Local Government: Municipal Amendment Structures Act No. 3 of 2021;
- “Committee”** means any Committee established in the municipality, including Committees established in terms of Section 79 or 80 of the Structures Act, including any Committee established in terms of these Rules and Orders,
- “Constituency”** means, for the purpose of a public hearing –
(a) a political party that contested a general election for councillors in the municipal area; and
(b) any readily identifiable group of residents in the municipal area whether they are organised or not, that share common economic or social interests or conditions;
- “Constituency Meeting”** means a meeting of the residents within a ward in the municipal area contemplated in terms of these rules of order;
- “Constitution”** means the Constitution of the Republic of South Africa Act;
- “Contact Details”** means a physical address, postal address, electronic mail address, telephone number, and facsimile number and cellular phone number;

- “Continuation Meeting”** means a council or committee meeting held in terms of Rule 42 herein to complete the unfinished business standing over from a meeting that was adjourned in terms of these rules of order;
- “Council”** means the Council of the Municipality established in terms of Section 23 of the Local Government: Municipal Structures Act;
- “Councillor”** means an elected or appointed member of the Council;
- “Council Resolution”** means the recorded and written decision and/or finding of a Council;
- “Council Whip”** means a Councillor elected in terms of section 41A of the Local Government: Municipal Amendment Structures Act, (Act No. 3 of 2021), to be the Whip of the Council;
- “Day”** shall mean a day that is not a public holiday, Saturday or Sunday, and for the calculation of days the first day will be excluded and the last day included;
- “Deputation”** means a person or group of persons who wish to appear personally before the Council or a Committee of the Council in order to address the Council or Committee of the Council.
- “Director”** means a Director of a Municipal entity appointed in terms of Section 93E of the Local Government: Municipal Systems Act, (Act 32 of 2000).
- “Division of Vote”** means that every Councillor present shall be obliged to record his/her vote for or against the Motion or proposal, abstention from the vote is not allowed and such vote shall be taken separately by name and recorded in the minutes.
- “Employee”** means an employee of the Council or a Municipal Entity,
- “Executive Mayor”** means the Councillor elected by the Council as Executive Mayor in terms of Section 55 of the Local Government: Municipal Structures Act;
- “In Committee”** means the part of the meeting of Council where the meeting will be closed and members of the public and press, and such Municipal Officials as determined by the Speaker, excluding the Municipal Manager, will be excluded from the meeting, based on the nature of the business transacted;
- “Senior Manager”** means an employee of the Council appointed by the Council as Manager of a department or departments in terms of Section 57 of the Local Government: Municipal Systems Act and includes an employee acting in the stead of such a Manager;
- “Mayoral Committee”** means the Committee consisting of Councillors appointed by the Executive Mayor in terms of Section 60 of the Local Government: Municipal Structures Act;
- “MEC”** means the member of the Executive Council of the Mpumalanga Province responsible for local government;
- “Member”** means a Councillor serving in the Municipal Council of the Municipality;
- “Municipal Assets”** means any movable, immovable, corporeal, incorporeal, tangible and intangible property to which the municipality holds title;
- “Motion”** means a matter submitted by a Member in writing in accordance with Rule 53 herein;

“Motion of Sympathy” or congratulations”	means a written motion of sympathy or congratulations submitted to the Municipal Manager at least six (6) hours before an ordinary Council or Committee meeting in respect of the death of a Councillor; Employee, community leader, provincial or national disaster, or of an outstanding achievement by a Councillor, Employee, community leader or an exceptional event at provincial or national level;
“MPAC”	means Municipal Public Accounts Committee, means the committee established in terms of Section 79A of the Local Government: Municipal Amendment Structures Act, (Act No. 3 of 2021);
“Municipal Area”	means the area of jurisdiction of the Council as demarcated in terms of the Local Government: Municipal Demarcation Act, 1998 (Act 27 of 1998);
“Municipal Manager”	means the head of administration and Accounting Officer appointed by the Council in terms of Section 54 A of the Local Government: Municipal Systems Act and includes any Employee of the Council who acts in her or his stead;
“Newspaper”	means a registered newspaper that circulates within the Municipal Area and that had been determined as a newspaper of record;
”Official “Announcement”	means any announcement made by the Chairperson of a meeting and which may only relate to the governance, administration or management of, or in the conditions in the area of jurisdiction of the municipality or in respect of an event of provincial or national importance;
“Petition”	means a written statement, proposal or grievance addressed to the Council or an office-bearer or employee of the Council and signed by more than five (5) residents within the Municipal Area or a part thereof;
“Point of Order”	means the pointing out of any deviation from or anything contrary to, the conduct and/or any other irregularity in the proceedings of a meeting;
“Precinct”	means the Council Chamber and all other places of a meeting, the areas to which the public are allowed access and all other venues where the meetings of Council of Committee of Council are held.
“Procedural Motion”	shall mean a matter raised by a member at a meeting in terms of Rule 53 below;
“Proposal”	means a draft resolution submitted in writing by a councillor during a debate and is duly seconded on any matter at a meeting of the council or any structure of the council;
“Public”	includes the media and means any person residing within the Republic of South Africa;
“Public Hearing”	means a meeting arranged by the Council or Executive Mayor to solicit the views and opinions of members of the public and specific constituencies on a matter affecting the interests of the residents within the Municipal Area;
“Public Holiday”	means a public holiday contemplated in the Public Holidays Act, 1994 (Act 36 of 1994);
“Public meeting of	means a meeting of which public notice had been given and which is open for

Voters	all voters registered in the municipal segment of the national common voters' roll relating to the council;
"Report"	means any item appearing on the agenda for consideration by the Council or Committee;
"Question"	means a question in terms of rules 51 or 52 asked during a meeting of the council or any of its structures;
"Quorum"	means the minimum number of Councillors and other members of 50% plus 1, if any, that must be present at a meeting before it may commence or continue with its business;
"Sargent-at-arms"	means a person in the fulltime employment of the Municipality designated as a Sargent-at-arms and/or a Peace Officer in the fulltime employment of the Municipality entrusted to assist the Speaker to maintain order during Council meetings assisted by Municipal Officials in the VIP Protection Unit of the Municipality and by any such staff members as the Speaker may direct,
"Sec 79- Committee"	means a committee of Council contemplated and established by Council in terms of Section 79 of the Local Government: Municipal Structures Act for purposes of carrying out effective and efficient performance of any of its functions or the exercise of any of its powers;
"Sec 80- Committee"	means a Committee of Council established by Council in terms of Section 79 of the Local Government: Municipal Structures Act to assist the Executive Committee and the Executive Mayor;
"Speaker"	means the Councillor elected as a Chairperson of the Council in terms of Section 36 of the Local Government: Municipal Structures Act and includes any Councillor who had been elected by the Council as acting Speaker during the temporary incapacity or absence of the Speaker;
"Structures Act"	means the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998);
"Sub – Committee"	means any other Committee, other than the Executive Committee/Mayoral Committee or Committee appointed by the Council or the Executive Committee;
"Systems Act"	means the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000);
"Table"	means to submit a report or any official document to the Council or a Committee of Council for consideration at a meeting of the Council or Committee of Council of which notice has been given in terms of these Rules and Orders;
"Traditional Authority"	means the authority of a community within the municipal area that traditionally observes a system of customary law recognised in terms of a law; and
"Traditional Leader"	means the leader of a traditional authority that had been identified by the MEC in terms of section 81 (2) of the Local Government: Municipal Structures Act to participate in the proceedings of the council.
"Traditional"	means the Traditional Leadership and Governance Framework Act 41 of 2003.

Leadership Act”

“Whip” means a Chief Whip of each political party.

In every rule, unless the contrary indicates otherwise or appears from the context therein words importing the masculine gender shall include the females and words importing the singular shall include the plural and vice versa.

CHAPTER 2**GENERAL PROVISIONS RELATING TO MEETINGS**

Part 1: Determination of time and venue of meetings

2. Days and venues of meetings

- (1) No meeting of the Council or a Committee of the Council may be held on a Saturday, Sunday or Public Holiday, save for Public Participation meetings.
- (2) Meetings and hearings of the Council and its Committees must be held at a suitable venue within the municipal area, through virtual connection and/or through a hybrid format where the meeting is both physical and virtual at the same time.
- (3) The Council shall be on recess during the period from the 16th December to 05th January of every year with both days included as part of the recess, unless a Special Council is called in terms of these rules.

3. Determination of venue and time of ordinary council meeting

- (1) The Municipal Manager or, if there is no Municipal Manager, a person appointed by the MEC must, after a general election of Councillors for the Council, determine the date, time and venue of the first meeting of the Council, and such meeting must be held within fourteen (14) days after all the members had been appointed and details of such appointments had been furnished to the Municipal Manager.
- (2) The Speaker must, in consultation with the Municipal Manager, determine a schedule of the dates, times and venues of ordinary Council meetings, other than the meeting referred to in rule 3(1), for a period of at least twelve (12) months in advance, provided that –
 - (a) the Council must hold at least one ordinary meeting every three months; and
 - (b) not more than one ordinary council meeting may take place during any month.
- (3) The Speaker may, in consultation with the Municipal Manager, at any time change the scheduled date, time or venue of a meeting.

4. Determination of time and venue of special council meetings

- (1) The Council shall hold its meetings at a time to be designate by the Speaker.
- (2) The Speaker may at the request of the Municipal Manager, Executive Mayor and/or upon a request in writing of a quorum of the Councillors of the Municipality, call a Special Council, provided that all Councillors were given at least forty eight (48) hours' notice prior to the date and time set for the meeting.

- (3) In the event the Speaker fails and/or refuses to call a Special Council when requested in accordance with Rule 4 (1) above, the Municipal Manager may call the meeting.
- (4) A request to call a special meeting must set out the matter to be dealt with at that special Council meeting and no business may be dealt with at a special Council meeting other than that specified in the notice convening a special Council meeting.

5. Determination of venue and time of ordinary Committee and MPAC meetings

- (1) The Speaker, in consultation with the Municipal Manager, must determine a schedule of the date, time and venue of ordinary meetings of the Section 79 - Committees or other Council Committees including MPAC.
- (2) The Executive Mayor, in consultation with the Municipal Manager, must determine a schedule of the date, time and venue of the Mayoral Committee meetings and Section 80 Committee meetings for a period of at least twelve (12) months in advance, provided that –
 - (a) the determination must take into account the schedule of ordinary council meetings referred to in Rule 3 (2);
 - (b) no Section 79 - Committee or other Committee meeting may take place during an ordinary or Special Council meeting except with the express approval of the Council; and
 - (c) no Mayoral Committee meeting may be scheduled or convened for the same time as an ordinary or Special Council meeting.
- (3) The Speaker, in consultation with the Municipal Manager and after consultation with the Chairperson of a Section 79 or other Committee, may change the date, time or venue of a scheduled meeting of such committee.

6. Determination of venue and time of special committee meetings

- (1) The Speaker or the Executive Mayor, as the case may be, in consultation with the Municipal Manager and after consultation with the Chairperson of a Section 79 - Committee or other Committee, may convene a special meeting of the Section 79 - Committee or other committee concerned at a venue, time and place so determined.
- (2) The Speaker or Executive Mayor must, in consultation with the Municipal Manager, if a majority of the members of a Section 79 - Committee or other Committee who are Councillors requests him or her in writing to convene a special Section 79 - Committee or other Committee meeting convene such special 79 - Committee meeting or other Committee on a date set out in the request and at a time and venue so requested.
- (3) As soon as the date, time and meeting of such special committee meeting has been determined as provided for in rule 6 (2), the Chairperson of the relevant committee must be informed thereof.

- (4) A request to convene a special Section 79 - Committee or other committee meeting must set out the matter to be dealt with at such special meeting and no business other than that specified in the notice convening a special meeting may be dealt with at such meeting.

7. Determination of time and venue of public meetings

- (1) The Speaker, in consultation with the municipal manager, must convene a public meeting of voters within the municipal area in terms of a council resolution.
- (2) The date determined for a public meeting of voters may not be less than fourteen (14) days or more than twenty eight (28) days after the date of the Council Resolution.
- (3) A resolution to convene a public meeting of voters must set out the matter to be dealt with at that meeting, and no business other than that specified in the notice convening a public meeting of voters may be dealt with at such a meeting.

8. Meeting using telecommunications or video conferencing facilities

- (1) The Council may hold a Council or Committee meeting using telecommunications or video conferencing facilities if all the councillors and traditional leaders who are required to attend the meeting concerned have access to the required facilities.
- (2) A meeting in terms of rule 8(1) is subject to these standing Rules of Order, provided that the venue stated in the notice of the meeting must be the places where councillors and traditional leaders can access the facilities required for the meeting.
- (3) A meeting called in terms of Rule 8(1) shall be subjected to the following: -
- i. All meetings of Council or Committees of Council shall be in accordance with the Notice of Meetings as prescribed by the Rules of Order for Council.
 - ii. All documents relating to Council and Committee meetings shall be distributed by any electronic means to which Councillors and Traditional Leaders have access.
 - iii. The Municipal Manager and/or the Delegated Official must maintain minutes and records of the proceedings.
 - iv. The minutes referred to in 7.1 above shall constitute the records of that Council or Committee meeting.
 - v. The correctness of the minutes of the Council or Committee meeting must be considered at its next meeting, failing which, at the following meeting.
 - vi. The Organiser shall record the meeting on the online or web-based video/teleconferencing platform and the Secretariat Department shall download and keep such recordings on municipal storage facility at least for a period of five (05) years.
 - vii. The Municipal Manager and/or the Delegated Official shall when on the agenda item dealing with Application for Leave of Absence and on the directions of the Chairperson of the meeting call out the names of the participants who are in or have joined the meeting virtually and/or download a register

of all participants which shall be marked and signed off by the Municipal Manager or the Delegated Official.

- viii. Every participant shall: -
- a. Log on not later than fifteen (15) minutes before the Official Start of the Meeting.
 - b. Raise a hand if he/she wants to speak on the matter under discussion and wait to be called to speak by the Chairperson.
 - c. Not work on the keyboard for the duration of the meeting save for when typing a message on the Chat Platform of the meeting.
 - d. Identify himself/herself when afforded an opportunity to speak and speak in a clear and audible voice.
 - e. Keep body movements minimal and where there are movements such shall be gestured slowly and naturally.
 - f. Switch off the Camera and Microphone if not speaking and when speaking after having been recognised by the Chairperson shall switch on the Camera and the Microphone and maintain eye contact by looking into the camera.
 - g. Dress appropriately and not wear "noisy" jewellery which may cause unnecessary nuisance to other participants.
 - h. Not interrupt other speakers and/or carry on the side conversations.
 - i. Switch of the volume of the other device(s) if more than one (01) participant have joined the meeting whilst in the same venue.
 - j. Not put the virtual meeting or conference call on "Hold" and/or multitask during the meeting.
 - k. Be aware of the surroundings and select a decent non offensive or destructive background.
 - l. Mute the microphone when not speaking and do not cover the microphone with anything.
 - m. Not eat any kind of food save for drinking water during the meeting; and
 - n. Stay seated and remain present for the duration of the meeting or until excused, unless a participant has to attend to an urgent personal matter, in which case the participant shall type in a message to be excused on the chat icon of the online or web-based video/teleconferencing platform used to host such a meeting.

9. Public hearings

- (1) The Council or the Executive Mayor may, in consultation with the Municipal Manager, at any time convene a public hearing on any matter affecting the interests of the residents within the municipal area.
- (2) Whenever a public hearing is to be convened, the Council or the Executive Mayor must, in consultation with the Municipal Manager and subject to Rule 9 (3), determine the date, time and venue of such hearing.
- (3) If more than one public hearing is to be held at different venues in the municipal area or with different constituencies at different venues, the Council or Executive Mayor, in consultation with the Municipal

Manager, must determine a schedule of hearings setting out the different venues and dates for those hearings.

- (4) No public hearing may be convened on the same day as a Council meeting.
- (5) The Council or Executive Mayor convening a public hearing must determine the subject matter of that hearing and may identify the constituencies that must be specifically invited to attend or to make representations at the hearing and supply their particulars to the Municipal Manager.
- (6) Any person invited, attending or participating in a public hearing, does so at his or her own cost except for exceptional circumstances where transport is provided by the Council.
- (7) Where a public meeting is held virtually the following shall apply: -
 - i. When issuing a public notice inviting and/or notifying the members of the public within the area of jurisdiction of Emakhazeni Local Municipality, the Municipality shall attempt to meet all regular notice requirements as best it can, and the public notice of the meeting should:
 - a. state that the meeting is virtual and that there is no physical meeting location.
 - b. describe how members of the public can observe and participate in the meeting, including providing the link or phone number to join the meeting.
 - c. provide a phone number or email address where members of the public can obtain additional information on how the Municipality conducts the meeting and get assistance in participating electronically (such as a video tutorial on the municipal website for downloading, installing, and operating the web conferencing software).
 - d. state any accessibility options meant to assist the deaf members of the public by providing on how the deaf members of the public can request reasonable accommodations to attend or participate in the meeting.
 - e. notes any limitations on public access or comments that are different than a regular public meeting (such as requiring speakers to sign up or provide comments in advance); and
 - f. widely disseminates the notice by also posting it on the municipal website, social media accounts, and in email blasts.
 - (ii.) The Municipality shall when hosting a Virtual Public Meeting allow the public to:
 - a. hear the meeting's deliberations.
 - b. view live video of the current speaker and/or the individual members of the governing body.
 - c. view the shared presentation of agenda items and PowerPoint presentations.
 - d. where possible participate with live audio or video comments and chat rooms.
 - (iii) The Municipality shall where practically possibly broadcast or simulcast the meetings over social media platforms including:
 - (a) Facebook Live.
 - (b) YouTube Live.
 - (c) Instagram Live/TV, and/or

- (d) Twitter.
- (8) When a public meeting is live broadcasted and/or simulcasted on any of the social media platforms mentioned in 7(iii), the social media chat and comment functions shall be opened to receive live comments from the members of the public, but for purposes of seamless streaming the live comments from the members of the public shall not be integrated into the web conference.
- (9) The social media comments received in respect of the said public meeting shall be included in the record of the meeting, and a delegated official shall copy and paste or otherwise save the comments. The saved comments are subject to record retention schedules.
- (10) Where social distancing measures have been announced by the government in the existence of any pandemic or epidemic, the Municipality shall not provide facilities within community halls or other government buildings for the public to congregate in person to listen to the meeting.
- (11) All participants joining the Virtual Public Meeting shall at all times when in attendance of the meeting observe the rules of the meeting as provided for in Rule 8.2 of these Rules.

Part 2: Notice of meetings

10. Notice of Council and Committee meetings

- (1) Unless otherwise provided in these rules, the Municipal Manager must give notice of at least seventy two (72) hours in writing of the date, venue and time for holding of an ordinary meeting -
- (a) of the Council, including a continuation meeting in terms of Rule 42, to every Councillor, Traditional Leader if necessary and members of the Top Management; and
 - (b) of a Committee, including a continuation meeting in terms of Rule 42, to every member of the Committee concerned and Top Management.
- (2) The notice period referred to in Rule 10 (1) does not apply when the Executive Mayor deems it necessary to table an urgent matter for the Council's consideration.
- (3) A Councillor, Traditional Leader and members of Top Management to whom notice had been given in terms of Rule 10 (1) is, until such date, venue or time is changed and written notice of such change has been given, required to attend the meeting stipulated in the notice without further notice.
- (4) A notice referred to in Rule 10 (1) given to a Councillor, Traditional Leader and a member of Top Management must contain the agenda for the meeting concerned, except in the case of a continuation meeting in terms of Rule 42.
- (5) In the case of a special meeting in terms of Rule 4 or 6, the agenda may contain only the matter that must be dealt with at the meeting.
- (6) A notice in terms of Rule 10 given to a Councillor, Traditional Leader and Manager is deemed read for the purpose of the meeting to which it applies.
- (7) The Municipal Manager must, unless otherwise provided in these rules, at least twenty four (24) hours or the last workday before the stipulated time, whichever is the earlier, give notice in writing of the date, venue and

time for the holding of a special council meeting and the provisions of Rules 10 (1) to (6) apply with the necessary changes in any such case.

11. Notice of public meetings and public hearings

- (1) The Municipal Manager must, with due regard for Rule 11(3):
 - (a) by notice in the press and placed on the municipal notice board within the municipal area convene the meeting or hearing of the time, date and venue of a public meeting or hearing, and
 - (b) supply a copy of such notice to every Councillor, Traditional Leader and member of Top Management.
- (2) A notice in terms of Rule 11 (1) must state the purpose of the meeting or hearing.
- (3) A Councillor, Traditional Leader and members of the Top Management to whom notice had been given in terms of Rule 11 (1) is, until such date, venue or time is changed and notice of such change has been given, required to attend, without further notice, the meeting or hearing stipulated in the notice.
- (4) All meetings of the Council and those of its Committees, shall conduct their business in an open manner and every meeting of the Council and all Council Committees (i.e. MPAC and Section 79 Oversight), excluding the Mayoral Committee and Section 80 Committees, shall be open to the public; provided that this Section shall not apply when it is reasonable to do so having regard to the nature of the business being transacted in terms of Section 20 (1) (a) and (b) of the Local Government: Municipal Systems Act.

12. Councillors to supply Municipal Manager with contact details

- (1) Every Councillor appointed in terms of Section 23 of the Local Government: Municipal Structures Act must, within seven (7) days after he or she had been declared elected or appointed, as the case may be, and thereafter as often as is necessary, supply the Municipal Manager in writing with full contact details within the municipal area to which official communications and notices must be sent.
- (2) Every Traditional Leader identified in terms of the Local Government: Municipal Structures Act who will represent that traditional authority in the council must, within fourteen (14) days after the Municipal Manager requested such particulars, supply the Municipal Manager with the full names and full details and other particulars of that traditional leader to whom official communications and notices must be delivered.
- (3) The Municipal Manager may deliver a notice contemplated in Rules 12 (1) and 12 (2) to a person that appears to be over the age of sixteen (16) at the address supplied by such Councillor or Traditional Leader.
- (4) Non-receipt of any official communication or notice sent to an address referred to in Rules 12 (1) and 12 (2) or delivered in terms of Rule 12 (3) -
 - (a) does not affect the validity of any meeting or proceedings of the Council or its Committees; and
 - (b) is not sufficient reason to be absent from the meeting concerned without leave of absence.

- (5) In the event that a Notice could not be effected and/or served in terms of Rule 12 (3) the notice shall be left or delivered at the main gate/door or at an accessible distribution point within the nominated address provided to the Municipal Manager by the Councillor and/or Traditional Leader.
- (6) Delivery by email and/or text message (sms) shall be deemed to have been received on receipt of a confirmation of successful delivery by the sender. Delivery by means of an email or text message shall be effected during Council working hours.
- (7) Accidental omission to serve on any Councillor and/or Traditional Leader a notice of a Council meeting shall not invalidate the proceedings of that meeting.

Part 3: Attendance of meetings and hearings

13. Absence from meetings

- (1) A Councillor or Traditional Leader must, at least six (6) hours before the meeting, lodge with the Speaker in the case of Council, the Executive Mayor in the case of a Mayoral Committee or with the Municipal Manager in the case of a Committee written application for leave of absence from the whole or any part of the Council, Mayoral Committee or Committee meeting or hearing concerned and, at the same time, furnish reasons for his or her application for leave of absence, if he or she –
 - (a) is unable to attend a meeting or hearing of which notice had been given;
 - (b) is unable to remain in attendance at a meeting or hearing; or
 - (c) will arrive after the stipulated time for a meeting or hearing.
- (2) A Councillor or Traditional Leader who did not apply for leave of absence in terms of Rule 13 (1) and who was absent from a Council, Mayoral Committee or Committee meeting or hearing or a part thereof must, after that Council, Mayoral Committee or Committee meeting or hearing and within five (5) working days, lodge with the Speaker, Executive Mayor or Municipal Manager a written application for leave of absence from that Council, Mayoral Committee or Committee meeting or hearing and such an application for leave of absence must state the reasons for the late submission of the application and the reasons for his or her absence from the Council, Mayoral Committee or Committee meeting or hearing.
- (3) The Municipal Manager or his/her delegated official must read in to the record any application for leave of absence.
- (4) An application in terms of Rules 13 (1) or 13 (2) is considered and granted or refused by –
 - (a) the Speaker in the case of a Council meeting or public hearing;
 - (b) the relevant Chairperson in the case of any other Committee meeting.
 - (c) the Executive Mayor in the case of the Mayoral Committee.
- (5) Whenever an application for leave of absence in terms of Rules 13 (1) or 13 (2) was refused –
 - (a) the relevant functionary must supply the reasons for the refusal; and
 - (b) the Municipal Manager must immediately after the meeting or hearing in writing inform the Councillor or Traditional Leader concerned accordingly and supply the reasons for the refusal.

- (6) A Councillor or Traditional Leader is deemed absent without leave from the meeting concerned if:–
 - (a) he or she fails to apply in terms of Rule 13 (1) or 13 (2) and he or she is absent from a meeting or hearing he or she is required to attend;
 - (b) his or her application for leave of absence has been refused and he or she is absent from the meeting he or she is required to attend;
 - (c) his or her application for leave of absence has been refused and he or she does not appeal in terms of Rule 14;
 - (d) his or her appeal has been turned down; or
 - (e) he or she did not sign the attendance register contemplated in Rule 17(1); and
- (7) A Councillor delegated by the Council to attend to other official duties at the time of a meeting he or she is required to attend, is deemed to have been granted leave of absence for the meeting he or she is required to attend.
- (8) The Municipal Manager must keep a record of all cases in terms of Rule 13 (6) and must submit a written report thereon to the Speaker at least once every three (3) months.
- (9) A Councillor who has failed to attend Council and did not serve a late application in terms of Rule 13 (2) or a Councillor whose appeal has been turned down shall be fined R500 (Five Hundred Rand) deducted against his/her monthly salary and/or allowance.
- (10) Female Councillors shall have be entitled to apply and take four (4) months maternity leave (NB: calendar days), the application of which shall be lodged with the Speaker who shall after approval thereof, report of such in the next ensuing Council that maternity leave has been granted to the said Councillor, with the effective and termination date mentioned in Council.

14. Appeal against refusal of application for leave of absence

- (1) A Councillor or Traditional Leader whose application for leave of absence had been refused may appeal against the refusal, and such appeal must be in writing and lodged with the municipal manager within fourteen days after the date of the decision; provided that the council or the committee who must consider the appeal may in exceptional circumstances condone the late submission of an appeal.
- (2) The Council considers an appeal in terms of Rule 14 (1) in the case of absence from a Council meeting, public meeting or public hearing, Mayoral Committee meeting or any Council Committee meeting, as the case may be.
- (3) A decision with regard to an appeal in terms of Rule 14 (1) is final.

15. Removal of Councillor and Traditional Leader from office as a result of absence from meetings without leave

- (1) Whenever a report submitted to the Speaker in terms of Rule 13 (8) identifies a –

- (a) Councillor that had been absent without leave of absence from three (3) or more consecutive Council meetings or three (3) or more consecutive committee meetings which that Councillor was required to attend; or
 - (b) a Traditional Leader that had been absent without leave of absence from three or more Council meetings which such Traditional Leader was required to attend,
 - (c) the Speaker must in writing report the matter to the Council at the first ordinary Council meeting next ensuing, and must, in the case of a Traditional Leader, also report the matter in writing to the traditional authority represented by that Traditional Leader.
- (2) The Council must consider the report of the Speaker and must give the Councillor or Traditional Leader concerned an opportunity to state his or her case. As soon as a Councillor or Traditional Leader has stated his or her case, he or she must leave the meeting whilst the Council considers the matter.
- (3) If, after consideration of the matter, the Council –
- (a) finds that the Councillor was absent without good reasons, the Executive Mayor must, in writing, request the MEC to remove the Councillor from the Council in terms of the Code of Conduct applicable to Councillors; or
 - (b) finds that the reason for the absence from any of the meetings was a good reason, the Council may issue a formal warning to the Councillor or Traditional Leader and determine the period during which the warning will be valid.
- (4) A Councillor ceases to be a Councillor in this regard on the date that the MEC informs the Executive Mayor that the Councillor has been removed from office.

16. Who may attend meetings

- (1) Until the Council or a Committee closes a meeting, and subject to Rule 16 (2), a meeting may be attended by members of the public, employees of the Council and the media.
- (2) A public meeting of voters or a constituency meeting or a public hearing may not be closed.
- (3) Every Councillor and Traditional Leader must, from the time stipulated in the notice convening the meeting, attend every meeting of the Council, committee or every public meeting of voters and public hearing and remain in attendance at such meeting or hearing, unless –
 - (a) leave of absence had been granted to him or her; or
 - (b) he or she must leave a meeting or hearing in terms of the Code of Conduct.
- (4) The Speaker and/or executive mayor, as the case may be, may by virtue of their offices, attend and participate in any committee meeting, provided that the Speaker or Executive Mayor may not vote on any matter at such a committee meeting.
- (5) Any Councillor who is not a member of a committee or any Traditional Leader may only attend a meeting of a committee with the express prior permission of the chairperson of that committee, which permission may not be unreasonably withheld.

- (6) The Speaker or the Executive Mayor or the Chairperson of a committee, as the case may be, may invite any person to attend a meeting of the Council or that committee, as the case may be.
- (7) The Municipal Manager and Municipality's Senior Managers must attend public/community meetings or hearings, Council and Committee meetings, provided that the Chairperson of a Committee may, after consultation with the Municipal Manager, exempt the Municipal Manager or any Senior Manager from attending any meeting of the committee concerned, or, if he or she is not exempted, grant leave of absence to him or her from any meeting of that committee.

17. Attendance register

- (1) The Municipal Manager must supply an appropriate attendance register at every meeting and hearing.
- (2) Every Councillor and Traditional Leader who is present at a meeting or hearing must sign the attendance register.
- (3) Any Councillor or Traditional Leader who had been present at a meeting or hearing but who failed to sign the attendance register, is deemed absent without leave from the meeting concerned.

Part 4: Documents to be available at meetings

18. Documents to be available at meetings

The Municipal Manager must ensure that a copy of the municipal code, referred to the Systems Act, is available at every meeting. The municipal code must include:

- (a) The Constitution of the Republic of South Africa;
- (b) the Municipal Finance Management Act;
- (c) the Municipal Structures Act;
- (d) the Municipal Systems Act;
- (e) these Standing Rules and Orders;
- (f) the approved and gazetted By - Laws of the Council; and
- (g) such other legislation as the council may determine from time to time.

Part 5: Presiding at meetings and hearings

19. General Powers and duties of Chairperson

- (1) The Chairperson of a meeting must –
 - (a) ensure that the meeting or hearing at which he or she presides is conducted in accordance with these Standing Rules of Order;
 - (b) when requested to do so, interpret these Standing Rules of Order;
 - (c) reject any motion, proposal or question which in his or her opinion –
 - (i) may lead to the discussion of a matter already contained in the agenda for that meeting;
 - (ii) contains unnecessary tactless, incriminating, disparaging or improper suggestions;

- (iii) may encourage, engender, advocate or aggravate hatred, discrimination, exclusion, restriction, ridicule, contempt or preference based on colour, descent, race, ethnicity, gender or religion so as to cause harm, hostility, degradation, violence or which insults, degrades, defames or encourages abuse of any racial, ethnic, gender or religious group, through the uttering of words, whether in writing or orally, or the performance of deeds;
- (iv) contains unwelcome suggestions, innuendoes, remarks or hints of a sexual nature, sexual advances, comments with sexual overtones, sex-related jokes or insults or unwelcome graphic comments of another person's body;
- (v) contains threatening, abusive or insulting language towards an employee which causes that employee harassment, alarm or distress due to any alleged, suspected or proven act, omission or statement by that employee in the exercise of any of his or her rights or the discharge of any of his or her duties so as to harass or cause or advocate unfair treatment of that employee;
- (vi) does not pertain to the governance, administration or management of, or the conditions in, the council;
- (vii) is contrary to these Rules of Order or any other law;
- (viii) may have an impracticable result or cause uneconomical, inefficient or ineffective use of resources or will be incapable of execution; or
- (ix) may result in unauthorised expenditure;
- (d) reject any motion, proposal or question regarding a matter –
 - (i) beyond the council's executive or legislative authority unless, on the face of it, the proposal intends to convince the meeting to make representations with regard to that matter to a body or institution which has such authority; or
 - (ii) in respect of which a decision of a judicial or quasi-judicial body is being awaited;
- (e) reject any motion, proposal or question which –
 - (i) is not properly seconded;
 - (ii) on the face of it, may threaten or affect a fundamental right of any person; or
 - (iii) is unclear;
- (f) reject any proposal that a part of a meeting or a meeting be closed that does not comply with Rule 92;
- (g) call the attention of any person at the meeting to –
 - (i) irrelevance, tedious repetition or language unbecoming; or
 - (ii) any breach of order by a councillor or such other person;
- (h) submit every motion and proposal made and seconded to the vote;
- (i) declare the result of any vote in terms of Rule 19 (1) (h); and

- (j) instruct any member of the public or media and any employee of the council who may be present at a meeting to leave the meeting when the meeting resolved to close any part of its session and not to return to it until the meeting continues in public.
- (2) The Chairperson's ruling with regard to a motion, proposal or question is final; provided that –
- (a) if the ruling is contested or called into question, the debate is suspended and the ruling referred to the Rules and Ethics Committee for recommendation to the council;
- (b) the ruling of the Rules and Ethics Committee must be submitted to the Council for consideration at the next ordinary meeting at which meeting the Council must consider the recommendation and confirm, amend or substitute the interpretation of the Chairperson where after the debate is then continued.
- (3) The Chairperson's ruling or interpretation of the Rules of Order is final; provided that –
- (a) if the interpretation or ruling is contested or called into question, the debate is suspended and the ruling referred to the Rules and Ethics Committee for recommendation to the council;
- (b) the ruling of the Rules and Ethics Committee must be submitted to the council for consideration at the next ordinary meeting;
- (c) the council must upon receipt of such recommendation, consider the matter and confirm, amend or substitute the interpretation of the Chairperson where after the debate is then continued.
- (4) The Chairperson may, in performing his or her functions and powers –
- (a) consult with the Municipal Manager or any Senior Manager in attendance;
- (b) direct any person who is speaking to discontinue his or her speech or to desist from breaching the order or to discontinue making interjections;
- (c) direct any person to apologise for and withdraw any allegation, statement or remark if it is unbecoming, unnecessarily tactless, incriminating, disparaging, improper, racist or sexist or inciting violence or injures or impairs the dignity or honour of a councillor or employee of the council;
- (d) direct any person who persists in disregarding the chair or who obstructs the business at a meeting, to retire from the meeting; and
- (e) instruct any person to leave a meeting if the meeting resolves to close its session or any part of it.
- (5) If a Councillor, Official and any other person refuses to obey the Speaker's instructions after having been directed in terms of Rule 19 (4) (d) or 19 (4) (e), the Chairperson may direct a designated Employee of the Council present at the meeting to call in Sargent-at-arms and any such staff members as the Chairperson may direct to remove that Councillor and/or member of public or cause his or her removal and to take steps to prevent that Councillor and/or member of public from returning to the meeting or hearing.
- (6) The Chairperson may change the order of business at the meeting despite any provisions to the contrary contained herein.

20. Failure or refusal to exercise powers or discharge duties by Chairperson at meeting or hearing

- (1) Whenever a Councillor or Traditional Leader who attended a meeting or hearing is of the opinion that the Chairperson at that meeting or hearing failed or refused to exercise any of his or her powers or to discharge any of his or her duties properly, he or she may direct a written allegation against the Chairperson concerned to the Municipal Manager.
- (2) An allegation in terms of Rule 20 (1) must quote the relevant rule or convention that had been breached or not fulfilled and must state to what extent it had been breached or not fulfilled.
- (3) The Municipal Manager must submit the allegation to –
 - (a) the Speaker in the case of an allegation against the Executive Mayor;
 - (b) the Speaker in the case of an allegation against the Chairperson of a Section 79-Committee or other committee;
 - (c) the Council in the case of an allegation against the Speaker;and send a copy thereof to the councillor against whom the allegation had been made.
- (4) The relevant functionary or the council, as the case may be, must in consultation with the municipal manager, determine the time and place of the hearing when the matter will be considered, provided that in a case referred to in –
 - (a) Rule 20 (3) (b), the municipal manager must, after receipt of the allegation, include the matter in the agenda of the next mayoral committee meeting;
 - (b) Rules 20 (3) (a) or 20 (3) (c), the municipal manager must, after receipt of the allegation, include the matter in the agenda of the next ordinary council meeting.
- (5) The Municipal Manager must inform the Councillor who made the allegation and the Councillor against whom the allegation had been made of the time and place where the matter will be heard.
- (6) At the hearing the Councillor making the allegation and the Councillor against whom the allegation had been made must have the opportunity to state his or her case, to call witnesses, to examine any documents submitted and to cross examine any witness.
- (7) After the matter had been heard the Speaker, Executive Mayor or the Council, as the case may be, must make a ruling as to the most probable version of the event and make a finding.
- (8)
 - (a) Should it be found that an allegation against the Speaker was true, the Council must decide an appropriate penalty,
 - (b) Whenever the Speaker finds that an allegation against the executive mayor was true, he or she must submit his or her finding to the Council and recommend an appropriate penalty.
 - (c) Whenever the Executive Mayor finds that an allegation against the Chairperson of a Section 79 - Committee or other committee was true he or she must submit his or her finding to the Council and recommend an appropriate penalty.

- (9) An appropriate penalty may include a formal warning or reprimand, and whenever a formal warning is issued, the Council, the Executive Mayor or the Speaker, as the case may be, must determine the period during which the warning is valid.

21. Status of Chairperson at meeting

Whenever the Chairperson at a meeting speaks, any person then speaking or offering to speak and all other persons in the meeting must remain silent and seated so that the Chairperson may be heard without interruption.

22. Presiding at the first Council meeting after a general election

The Municipal Manager, or if there is no Municipal Manager, a person appointed by the MEC, presides at the first meeting of a Council after a general election of Councillors until a Speaker is elected.

23. Presiding at Council meetings

- (1) The Speaker presides, with due regard for the provisions of these Standing Rules and Orders, at every Council meeting where he or she is present.
- (2) Whenever the Speaker is absent from or unable to preside at or during any part of a Council meeting, the Council must elect an acting Speaker in terms Section 41 of the Local Government: Municipal Structures Act.

24. Presiding at Council meetings when position of Speaker is vacant

- (1) Whenever the office of Speaker becomes vacant, except during a Council meeting, the Municipal Manager must call a Special Council meeting for the purpose of electing a Speaker on a date and at a time and venue determined by him or her, however, such Special Council meeting must take place within fourteen (14) days after the office of the Speaker became vacant.
- (2) The Municipal Manager presides over the election of a speaker in terms of Rule 24 (1) herein read with Section 36 of the Local Government: Municipal Structures Act.
- (3) The Speaker elected at a meeting in terms of Rule 24 (1) serves as Speaker for the un-expired term of his or her predecessor.

25. Presiding at Mayoral Committee and Section 80 Committee Meetings

- (1) The Executive Mayor or the Acting Executive Mayor presides at meetings of the Mayoral Committee.
- (2) Rule 40, of the quorum does not apply to the Mayoral Committee and this Committee may start and conclude with any number of Mayoral Committee Members, with the Executive Mayor or the Acting Executive Mayor present.
- (3) Where the Member of the Mayoral Committee is for whatever reason not available to preside over a Section 80 Committee Meeting the Executive Mayor shall appoint an Acting Member of the Mayoral Committee

amongst the current Members of the Mayoral Committee to preside on behalf of the absent Member of the Mayoral Committee.

26. Presiding at Section 79 - Committee or other Committee meetings

- (1) The Councillor appointed by the Council as Chairperson of a Section 79 - Committee or other committee (in this rule referred to as the "chairperson"), presides at meetings of such committee where he or she is present.
- (2) Whenever the Chairperson is absent from or unable to preside at or during any part of the committee meeting, a member of that committee elected by the members of the committee present at that meeting, presides at the meetings of the committee for the duration of the chairperson's absence or inability.
- (3) The Municipal Manager or his/her delegate presides over the election of a Chairperson in terms of Rule 26(2).
- (4) The Committee may not elect the Speaker or the Executive Mayor as Chairperson in terms of Rule 26 (2).

27. Presiding at public community meetings and public hearings

- (1) The Speaker presides at public meetings of voters and any public hearing convened by the Council, with due regard to the provisions of Rule 27 (2).
- (2) The Executive Mayor presides at public hearings convened by him or her.
- (3) Whenever the councillor designated in terms of Rules 27 (1) or 27 (2) is absent from or unable to preside at or during any part of a public meeting of voters or constituency meeting or a public hearing, the Councillors present at such meeting or hearing must elect from amongst their number a Chairperson for the meeting or hearing for the duration of that Councillor's absence or inability.
- (4) The Municipal Manager or his/her delegate presides over the election of a Chairperson in terms of Rule 27 (3).

Part 6: Conduct of persons at meetings

28. Conduct of members of public at Council or Committee meetings

- (1) A member of the public or the media or an employee attending a council or committee meeting may not –
 - (a) at any time address the meeting, unless he or she is a member of a deputation in terms of Rule 47;
 - (b) obstruct the business of the meeting;
 - (c) make any interjections;
 - (d) make unwelcome suggestions, innuendoes, remarks or hints of a sexual nature, sexual advances, comments with sexual overtones, sex-related jokes or insults or unwelcome graphic comments of another person's body;
 - (e) encourage, engender, advocate or aggravate hatred, discrimination, exclusion, restriction, ridicule, contempt or preference based on colour, descent, race, ethnicity, gender or religion so as to cause harm, hostility, degradation, violence or which insult, degrade, defame or encourage abuse of any

racial, ethnic, gender or religious group, through the uttering of words, whether in writing or orally, or the performance of deeds;

- (f) use threatening, abusive or insulting language towards an employee or display any writing, sign or other visible presentation which is threatening, abusive or insulting which causes that employee harassment, alarm or distress due to any alleged, suspected or proven act, omission or statement by that employee in the exercise of any of his or her rights or the discharge of any of his or her duties so as to harass or cause or advocate unfair treatment of that employee; or
- (g) make unwelcome or obscene gestures.

(2) Rule 28 (1) (a) does not apply to the Municipal Manager or a member of the Top Management.

(3) Whenever a meeting resolves to close its session or a part thereof, any member of the public, media or employee must leave the meeting immediately and not return to that meeting until it resumes as a public meeting.

(4) A member of the public or media attending a Council or Committee meeting is subject to the authority of the Chairperson of the meeting.

29. Recording of proceedings at meetings

(1) Except for the purpose of writing the official minutes of a meeting by an Employee, nobody may, unless the express prior approval of the Chairperson of a meeting had been obtained, make any recording, whether audio or visual or both audio and visual, of a meeting or any part thereof.

(2) Minutes of the proceedings of every meeting of the Council and Committee, shall be electronically or otherwise recorded and be kept for that purpose by the Manager Corporate Services.

(3) Minutes of the proceedings of every meeting of the Council shall be word processed or typed and printed, and all if confirmed, be signed during the next ensuing ordinary meeting by the Chairperson. Minutes shall be bound and kept secure.

(4) No motion or discussion shall be allowed upon the confirmation of minutes except as to its accuracy.

(5) The minutes of every Council or Committee shall be open for inspection by every member of the Council during office hours subject to full compliance with both Promotion of Access to Information Act and Protection of Personal Information Act and provided the demands of duties of the Registry and Secretariat staff are taken into account.

30. Conduct during Council meetings

(1) The Speaker or the Chairperson of the meeting in the event of a meeting other than a Council meeting shall:

- (a) maintain order during meetings;
- (b) ensure compliance with the Code of Conduct for Councillors during meetings;
- (c) ensure that the meetings are conducted in accordance with the rules;

- (d) ensure that members of the public attending meetings are seated in areas designated for that purpose;
 - (e) ensure that members of the public attending meetings conduct themselves in an orderly manner and obey any ruling made by the Speaker or Chairperson of the meeting;
 - (f) ensure that any Councillor or member of the public refusing to comply with the ruling of the Speaker or Chairperson leaves the meeting;
 - (g) ensure that the Whip of each political party represented in the Municipal Council as well as the Council Whip or Council maintains discipline during any meeting.
- (2) There shall be no usage of a cellular phone and/or any electronic communication device except for lap tops and/or computers during Council and/or Committee meetings.
- (3) The Speaker may, in performing his or her functions and powers –
- (a) consult with the Municipal Manager or any official delegated by the Municipal Manager.
 - (b) direct any Councillor who is speaking to discontinue his or her speech or to desist from breaching the order or to discontinue making interjections.
 - (c) direct any Councillor to apologise for and withdraw any allegation, statement or remark if it is unbecoming, unnecessarily tactless, incriminating, disparaging, improper, racist or sexist or inciting violence or injures or impairs the dignity or honour of a councillor or employee of the council.
 - (d) direct any Councillor who persists in disregarding the Speaker or who obstructs the business at a meeting not to participate any further in the meeting; and
 - (e) instruct any Councillor to leave the precinct and never return until the order of the day is finished.
- (4) If a Councillor refuses to leave the meeting or hearing after having been directed by the Speaker in terms of Rule 30 (3) (d) or (3) (e), the Speaker may direct the Municipal Manager to call in Municipality's Sargent-at-arms/Peace Officers and such staff members as the Speaker may direct to remove that Councillor and/or cause his or her removal and to take steps to prevent that Councillor person from returning to the Chamber or Precinct.
- (5) Any Councillor who shall on his removal in terms of Rule 30 (4) (d) or (4) (e) and/or Rule 30 (5) removed from Council Chamber or Precinct damage and/or cause any damage of municipal assets or personal assets of any Councillor, Traditional Leader, Municipal Official and/or any other person attending Council shall be personally held liable for such damages.
- (6) The value of such damage shall be quantified and submitted to the Municipal Manager who shall prepare a report to Council advising Council of the value apportioned to the damage and method to be used in recovering the said damages against the salary of the said Councillor.
- (7) Any member of the public and/or the media willing to attend Council and/or Committee Meetings shall request accreditation from the Speaker and/or Chairperson of the Committee at least one (1) hour before the sitting.

31. Dress code

- (1) The Council may by means of a policy prescribe a dress code for Councillors, Traditional Leaders, Media, Members of the Public and Officials attending meetings.
- (2) However Councillors, Traditional Leaders, Media, Members of the Public and Municipal Officials attending Council or Council Committee meetings shall pending passing of a resolution mentioned in 31 (1) above, be dressed formally and/or dress in traditional regalia.
- (3) No any other wear, clothing and/or regalia not mentioned in Rule 31 (1) and (2) shall be allowed in a Council and Committee meeting.
- (4) Notwithstanding the provisions of any resolution passed in accordance with Rule 31 (1) above, no Councillor shall be allowed to wear any clothing or accessories containing political paraphernalia to any meeting.
- (5) The Speaker or the Chairperson of the Council Committee may order any Councillor to leave the meeting if that Councillor is dressed in clothing or accessories containing political paraphernalia to any meeting contrary to Rule 31 (4).
- (6) The Councillor ordered to leave the meeting in terms of Rule 31 (5) shall be marked absent from the said meeting and fined R500 (Five Hundred Rand) deducted against his/her monthly salary and/or allowance.

32. Person speaking to address Chairperson

A person addressing a meeting or hearing must address the Chairperson of that meeting or hearing.

33. Councillor to sit while speaking

- (1) A Councillor, Traditional Leader or person addressing a meeting or hearing must sit while speaking.
- (2) If a Councillor or Traditional Leader who is not speaking raises his or her hand on a point of order or to make a proposal and the Chairperson addresses such Councillor or Traditional Leader while another Councillor is speaking, the Councillor or Traditional Leader who speaks must remain silent until the Chairperson has made a ruling on the point of order or the proposal.

34. Duration and reading of speeches

- (1) A Councillor may only speak on any matter included in the agenda of a Council Meeting if his/her name appears on a Speakers list which has been prepared by the Municipal Manager and provided to the Speaker before the commencement of the meeting.
- (2) The Speaker's list referred to in Rule 34 (1) above shall:
 - (a) Contain the name of every Councillor or Traditional Leader who wishes to speak during the Council meeting as well as the number(s) of the item(s) on the agenda on which he or she wishes to speak.
 - (b) Shall be prepared at a meeting convened by the Municipal Manager on the day of the Council meeting between herself/himself and the Chief Whips of all the political parties represented on the Council together with all independent Councillors and a representative of the Traditional Leaders.

- (3) At the meeting referred to in Rule 34 (2) (b) above any Councillor or Traditional Leader shall speak for a period to be determined by the Speaker taking into account proportional representation of the Council.
- (4) However Rule 34 (3) shall not apply to the Executive Mayor and Chairperson of a Committee if called upon to speak in terms of Rule 35 (3).
- (5) The Speaker or the Chairperson shall be entitled to, at any time, to set the limit or extend reasonable time limits for the discussion of and/or any decision or any item or group of items on the relevant agenda.

35. Councillor to speak only once

- (1) A Councillor or Traditional Leader may speak only once on a matter, unless permission to speak more than once is granted by the Speaker or Chairperson of the meeting concerned.
- (2) The introducer of a motion or proposal may reply in conclusion of the debate, but must confine his or her reply to answering previous speakers.
- (3) The Council may allow the Executive Mayor or the Chairperson of a Section 79 - Committee or other Committee, as the case may be, to make an explanatory statement prior to the consideration of any particular matter in the report of the Executive Mayor or Section 79 - Committee or other Committee or during the discussion of such report in reply to a specific question.

36. Relevance

- (1) A Councillor or Traditional Leader who speaks must confine his or her speech strictly to the matter under discussion.
- (2) No discussion may take place –
 - (a) on a matter which anticipates a matter on the agenda unless the Chairperson has granted leave to discuss two or more items at the same time or the Municipal Manager indicated in the agenda that two or more items should be considered together; or
 - (b) on any motion or proposal that had been rejected in terms of Rule 19 (1) (f).

37. Councillor's right to information

A Councillor has the right to request the Municipal Manager to supply such information as may be required for the proper performance of his or her duties as a councillor, including the making of a speech at a meeting or hearing, provided that –

- (a) at least three working days' written notice of the information required is given to the Municipal Manager; and
- (b) confidential information obtained in terms of this rule may not be made known by the relevant Councillor.

38. Personal explanation, point of order and clarification

- (1) A Councillor or a Traditional Leader may, at any time during a meeting, whether or not he or she participated in a debate underway, rise –

- (a) on a point of order only once per matter in the event of a departure from these Rules of Order or any law;
 - (b) to explain any part of his or her speech that may have been misunderstood; or
 - (c) to request that any part of a speech that he or she may have misunderstood be explained.
- (2) A Councillor or Traditional Leader referred to in Rule 38 (1) must be heard forthwith.
 - (3) The ruling of the Chairperson of the meeting on a point of order or a personal explanation is, subject to Rule 19 (2), final and may not be discussed.

39. Right of Municipal Manager to have advice recorded in minutes

- (1) The Chairperson at a meeting must give the Municipal Manager an opportunity to address that meeting on any matter before the meeting in order to advise the meeting as to the eligibility of any proposal or motion before the meeting.
- (2) The Municipal Manager has the right to have his or her advice read into the record regarding any motion or proposal which may if adopted by Council –
 - (a) cause a fruitless, wasteful, irregular and/or an unauthorised expenditure; or
 - (b) be beyond the authority of the Council.
 - (c) be contrary to any legislation and/or regulations gazetted by the Minister or by the Member of the Executive Committee (MEC).

Part 7: Adjournment and continuation of meetings

40. Quorum and adjournment of meeting in the absence of a quorum

- (1) A majority of Councillors (i.e. 50% of Councillors plus one {1} Councillor) must be present at the start of any meeting held in accordance with this Standing Rules and Orders.
- (2) If during any sitting of the Council or any Committee, the attention of the Speaker or Chairperson is called to the number of Councillors present, he/she shall count them, and if found that there is not a quorum present, the matter shall be dealt with in accordance with the provisions of this rule (Rule 40).
- (3) If there is no quorum present within thirty 30 minutes after the time stipulated in the notice of a meeting referred to in Rule 10, such meeting is not held but a continuation meeting is held in terms of Rule 42.
- (4) If at any time during the course of a council or committee meeting it is suspected that there is no quorum present –
 - (a) the Chairperson must discontinue the proceedings immediately; and
 - (b) cause the Councillors present to be counted, and if the suspicion is proved correct, the chairperson must instruct the municipal manager to ring the bell for one minute, and if there is still no quorum five minutes after the bell had been rung, the Chairperson must adjourn the meeting forthwith.

- (5) If the shortfall of Councillors contemplated in Rule 40 (2) is owing to the withdrawal of one or more Councillors in compliance with the code of conduct, the chairperson must arrange that such matter be dealt with at the first meeting next ensuing.
- (6) If a sufficient number of councillors are present after the bell had been rung, the meeting continues, and the councillor who was speaking when the proceedings were discontinued, is, in his or her own discretion, entitled to start his or her speech from afresh.
- (7) Any business, except a matter referred to in Rule 40 (3) which had not been dealt with at a meeting that had been adjourned, must be considered at a continuation meeting contemplated in Rule 42, however, any unfinished business arising from a special meeting must be considered at the first ordinary meeting next ensuing unless the date of such ordinary meeting is later than the date contemplated in Rule 42.

41. Adjournment of meeting before it has completed its business

- (1) A Councillor may at any time during a meeting propose that the meeting be adjourned and must state the reasons for the proposal, however, no Councillor may more than twice during the same meeting propose that it be adjourned.
- (2) A proposal in terms of Rule 41 (1) must be seconded by a Councillor present at the meeting, however, a Councillor may not more than twice during the same meeting second a proposal to adjourn, and such a proposal lapses if it is not properly seconded.
- (3) A proposal in terms of Rule 41 (1) is carried if a majority of the members present at a meeting vote in favour thereof.
- (4) Whenever a meeting adjourns in terms of Rule 41 (1) before it had finished the business stated in the agenda for that meeting, the meeting must resume as a continuation meeting in terms of Rule 42 to deal with any unfinished business, unless the date of the first ordinary meeting next ensuing is earlier than the date referred to in Rule 42, in which case the unfinished business of an adjourned meeting is dealt with at that ordinary meeting.

42. Continuation of adjourned meeting

- (1) When a meeting is adjourned, notice of the adjourned meeting shall be sent out to each member of the Council or Committee, specifying the time, date and place of such adjourned meeting.
- (2) A continuation meeting is held at the same time and venue as a meeting that had been adjourned in terms of Rule 40 or 41, on a day at least seven (7) days but not more than fourteen (14) days later.
- (3) The agenda for a continuation meeting is the agenda for the meeting that had been adjourned.

43. Temporary adjournment of meeting

- (1) A Councillor may at any time during a meeting propose that the meeting be adjourned for a period proposed by him or her, provided that –
 - (a) not more than two such proposals may be made during the same meeting; and

- (b) no such adjournment may exceed thirty (30) minutes.
- (2) Despite the provisions of Rule 43 (1) (a), the Chairperson at a meeting may, if he or she is of the opinion that a third temporary adjournment of a meeting may facilitate the discussion and resolution of a matter, allow a third adjournment in terms of Rule 43 (1).
- (3) A proposal in terms of Rule 43 (1) must be seconded by a Councillor present at the meeting, however, a Councillor may not more than twice during the same meeting second a proposal to adjourn, and such a proposal lapses if it is not properly seconded.
- (4) A proposal in terms of Rule 43 (1) is carried if a majority of the members present at a meeting vote in favour thereof.
- (5) The meeting resumes after the expiry of the period referred to in Rule 43 (1), and deals with any unfinished business contained in its agenda.

Part 8: Agendas and minutes of meetings

44. Only matters included in agenda are dealt with

- (1) Subject to the provisions of Rules 44 (2) and 44 (5) all meetings must be conducted in accordance with the order in which matters appear and only matters included in an agenda for a meeting may be dealt with.
- (2) The Speaker or the Chairperson may, after considering a duly motivated request, change the order of matters appearing on the agenda.
- (3) A proposal in terms of Rule 44 (1) need not be seconded and no debate about the proposal is allowed.
- (4) A proposal referred to in Rule 44 (2) is carried if the councillors present at a meeting unanimously adopt it.
- (5) An urgent report received from the Executive Mayor may be tabled and considered during a Council meeting.

45. Minutes of meetings and summary of evidence at hearings

- (1) The Municipal Manager must keep, or cause to be kept, minutes of the proceedings of every public meeting of voters, public hearing, council and committee meeting.
- (2) The minutes of a meeting must reflect –
- (a) the names of the councillors and traditional leaders attending;
 - (b) the names of the councillors and traditional leaders absent with or without leave;
 - (c) the periods of absence during a meeting of a councillor or traditional leader;
 - (d) the names of the councillors voting respectively for and against any matter for the decision of which a division is called;
 - (e) the name of any councillor who demanded that his or her vote against any particular decision be recorded in the minutes;
 - (f) any adjournment of the meeting;
 - (g) any declaration of a personal or pecuniary interest by a councillor or a traditional leader;

- (h) any advice of the municipal manager regarding possible unauthorised expenditure or resolutions beyond the authority of the council; and
 - (i) the resolutions taken.
- (3) The minutes of a meeting must be delivered to the councillors with the notice of the ensuing meeting or before such a notice is delivered.
 - (4) Minutes delivered in terms of Rule 45 (3) are deemed read with a view to their approval.
 - (5) No proposal regarding minutes, except a proposal relating to the accuracy thereof, is allowed.
 - (6) The minutes of a meeting, if practically possible, must be approved at the next ordinary meeting of the council or committee, as the case may be.
 - (7) The chairperson of the meeting must sign the minutes upon approval, and if the minutes are written on loose sheets, each sheet must be signed.
 - (8) Any councillor or other person speaking at a meeting may request that his or her speech not be recorded, and upon receipt of such a request the municipal manager must cease such a recording.
 - (9) The municipal manager must make, or cause to be made, a summary of the proceedings and evidence given at a public hearing and submit it at an ordinary meeting of the council or to the executive mayor, as the case may be.

46. Declaration of personal and pecuniary interest

- (1) A councillor or traditional leader wishing to declare a personal or pecuniary interest in terms of the code of conduct must do so at least 24 hours before the meeting when the relevant item is called the councillor or traditional leader involved must recuse himself or herself.

Part 9: Deputations, petitions, objections and representations

47. Deputations

- (1) Anybody who wishes to obtain an interview with the Mayoral Committee or a Committee of Council, must lodge a written request with the Executive Mayor/Chairperson and such an application must state the representations the applicant wishes to make in detail.
- (2) In respect of such request the municipal manager must investigate and submit a comprehensive report to the Executive Mayor/Chairperson. The Municipal Manager must thereafter submit such a report to the mayoral committee or relevant committee as the case may be.
- (3) If it is deemed necessary by the municipal manager for the mayoral committee or relevant committee, as the case may, to meet such deputation the municipal manager must inform the requester of the date, time and venue where the deputation is to address the mayoral committee or other committee, as the case may be.

48. Attendance of Council meeting by Auditor-general

- (1) Whenever the audit report is included in the agenda for a Council meeting, the Municipal Manager must in writing invite the Auditor- General, the Provincial Treasury and the department responsible for local government to that meeting.

- (2) Despite any provisions to the contrary in these standing Rules of Order, the Speaker may change the order of business at a meeting referred to in Rule 48 (1) to allow the Auditor- General to address the Council and Councillors to ask questions with regard to the audit report and audit findings.

49. Petitions

- (1) A Councillor or Traditional Leader must submit in writing a petition received by him or her to the Municipal Manager within three (3) days after receiving such.
- (2) The Municipal Manager must inform the Speaker of any petition he or she has received including the petition received in terms of Rule 49 (1) above.
- (3) Any petition received in terms of Rules 49 (1) or 49 (2) must be referred to the relevant Manager for investigation and submission of a comprehensive report to the Municipal Manager within seven (7) of receipt of the petition. The Municipal Manager must thereafter submit such petition and the report to the next ensuing Council, Mayoral Committee or relevant Committee as the case may be.
- (4) If the committee or the executive mayor to whom a petition had been referred does not have the power to dispose of the matter, the committee or the executive mayor, as the case may be, must submit a report and recommendations to the council.

50. Objections and representations

- (1) Whenever the Council invites public comment, representations or objections with regard to any proposed resolution before the council or a resolution the council had taken, the Municipal Manager must designate a person who will be responsible for the receipt of such comment, representations or objections.
- (2) The person designated in terms of Rule 50 (1) must make a summary of the comments, representations and comments, if any, that were received and submit it to the relevant Manager.
- (3) The Manager must consider the summary and submit it, together with his or her report and recommendations to the municipal manager who must refer it, with his or her comments, to the council or the executive mayor or the relevant committee, as the case may be.
- (4) The Executive Mayor or Committee, as the case may be, must consider the summary, report and recommendations of the manager and the comments of the municipal manager and submit the matter to the council together with his or her or their recommendations.

Part 10: Questions

51. Questions of which notice had been given

- (1) A Councillor or Traditional Leader may, at any time, submit to the Municipal Manager a written question he or she intends to ask during a Council meeting or a meeting of a Committee of which he or she is a member, however, such question must be submitted to the Municipal Manager at least ten (10) workdays before the meeting where the question will be asked.

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- (2) The Municipal Manager must immediately upon receipt of a question in terms of Rule 51 (1), provide a copy thereof to the relevant Manager and instruct him or her to prepare a reply to the question and the Municipal Manager may direct a Manager to which he or she has sent the question to consult with any other manager before he or she prepares the answer.
- (3) If the question had been received at least ten (10) workdays before the scheduled date of the meeting where the question would be asked, the Municipal Manager must ensure that the question and the draft answer thereto is included in the agenda for the first ordinary meeting of the Council or Committee next ensuing where the question will be asked.
- (4) Any question put in terms of this section must be answered by or on behalf of the Executive Mayor.

52. Questions during meetings

- (1) A councillor or traditional leader may at a meeting of the council or a committee of which he or she is a member, ask a question regarding a matter arising from or pertaining to an item contained in the agenda.
- (2) A question –
 - (a) may only be asked during a meeting to solicit factual information;
 - (b) may not deal with matters of policy, except the implementation of policy; and
 - (c) may not seek to solicit an opinion or include or amount to a statement of fact.

Part 11: Motions

53. Motion to be in written form

- (1) A Councillor or Traditional Leader may put a matter on the agenda of a committee of which he or she is a member or of the Council by submitting a written motion to the Speaker.

54. Submission and limitation of motions

- (1) With due regard for the provisions of Rule 54 (4) a motion in terms of Rule 53 must be included in the agenda of the next ordinary meeting of Council or the Committee concerned; provided it had reached the Municipal Manager at least ten (10) working days before the date referred to in Rule 10.
- (2) Only one motion of a Councillor or Traditional Leader may be considered at a meeting and no member may move more than three (3) motions during any financial year.
- (3) If the introducer of a motion is absent during the meeting when the motion is put to the order, it lapses without further discussion.
- (4) Any motion which –
 - (a) contemplates the repeal or amendment of a resolution taken during the preceding three months; or
 - (b) has the same scope as a motion that had been rejected during the preceding three months may not be included in the agenda, unless it had been signed by a majority of all the members of the council.

55. Withdrawal and amendment of motions

- (1) With due regard for any provisions to the contrary in these Standing Rules of Order, the introducer of a motion may, at any time before the motion is put to order at a meeting, withdraw it, and such withdrawn motion lapses without further discussion.
- (2) The introducer of a motion may, during a meeting where the motion is considered, request permission to amend the motion, which permission must be granted or denied without discussion.

Part 12: Subject matter and consideration of motions and proposals**56. Right of introducer of motion to speak and reply**

The introducer of a motion in terms of Rule 53 has the right, if the motion had not been rejected or withdrawn, to introduce the motion and to reply provided provision was made on the list of the Speaker as determined per Rule 34 (1).

57. Motion or proposal regarding budget

The Executive Mayor, or the member of the Mayoral Committee responsible for finance, must introduce, at a council meeting which may not be closed for the public and the press –

- (a) the draft budget;
- (b) a revised draft budget; or
- (c) a draft adjustments budget.

58. Motion or proposal regarding by-laws

A motion or proposal affecting the repeal, drafting or amendment of By-Laws must, before the Council considers it, be referred to and considered by the Mayoral Committee for a report and recommendations.

59. Eligible proposals

- (1) With due regard for the provisions of Rules 19 (1) (c) to 19 (1) (f), the following proposals only may be made during the discussion of any motion, proposal or matter contained in an agenda, namely:
 - (a) that the motion or proposal be amended;
 - (b) that the matter be referred back to the executive mayor or the relevant committee for further consideration;
 - (c) that consideration of the matter be deferred;
 - (d) that the debate be suspended;
 - (e) that the matter be put to the vote; and
 - (f) that the meeting continues to the next matter.
- (2) Any proposal in terms of Rule 59 (1) may only be put to the vote if it had been properly seconded.

60. Amendment of motion or proposal

- (1) A proposal that a motion or proposal (hereafter the "original motion") be amended, may only be made by a councillor or traditional leader during his or her speech on the original motion provided that provision was made on the speakers list as per Rule 34 (1).
- (2) No Councillor or Traditional Leader may make more than one proposal for the amendment of the same original motion.
- (3) A proposal in terms of Rule 60 (1) must be relevant to the original motion and the chairperson must clearly repeat it to the meeting before it is put to the vote.
- (4) With due regard for Rule 60 (5), more than one amendment of an original motion may be introduced, and every amendment introduced must be put to the vote at the close of the debate.
- (5) If a proposal in terms of Rule 60 (1) had been made –
 - (a) no other proposal may be made until its introducer had addressed the meeting;
 - (b) the councillor or traditional leader who made the proposal may address the meeting for a period as determined by the speakers list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply; and
 - (c) the seconder may not address the meeting on the proposal.
- (6)
 - (a) When a proposal in Rule 60 (1) had been made and its introducer had spoken in terms of Rule 60 (5), the introducer of the original motion may address the meeting on that proposal for a period of one (1) minute despite any other provisions to the contrary contained in these Rules of Order without diminishing from his or her right to reply should that proposal be rejected.
 - (b) If a proposal in terms of Rule 60 (1) is rejected, a vote must be taken on the original motion without any further discussion.
- (7)
 - (a) If more than one amendment on an original motion had been introduced, they must be put to the vote in the order they were made.
 - (b) If any amendment is carried, the amended motion or proposal takes the place of the original motion and becomes the motion or proposal in respect of which any further proposed amendments must be put to the vote.

61. Referring matter back

- (1) A proposal that a motion or proposal (hereafter the "original motion") be referred back, may only be made by a councillor or traditional leader during his or her speech on the original motion provided that provision was made on the speakers list as per Rule 34 (1).
- (2) A proposal in terms of Rule 61 (1) may only be made during a council meeting in the case of a recommendation by the executive mayor.
- (3) If a proposal in terms of Rule 61 (1) had been made –

- (a) no other proposal may be made until its introducer had addressed the meeting;
 - (b) the councillor or traditional leader who made the proposal may address the meeting for a period as determined by the speakers list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply; and
 - (c) the seconder may not address the meeting on the proposal.
- (4) (a) When a proposal in terms of Rule 61 (1) had been made and after its introducer had spoken in terms of Rule 61 (3), the introducer of the original motion may address the meeting on that proposal for a period of one (1) minute despite any other provisions to the contrary contained in these Rules of order without diminishing from his or her right to reply should that proposal be rejected.
- (b) If a proposal in terms of Rule 61 (1) is rejected, a vote must be taken on the original motion without any further discussion.
- (5) (a) A proposal in terms of Rule 61 (1) may not be put to the vote until the speaker or the executive mayor or the chairperson of the relevant committee, as the case may be, had addressed the meeting.
- (b) If such proposal is carried, the debate on the recommendation ends and the meeting proceeds to the next matter.

62. Deferring consideration of matter

- (1) Any Councillor or Traditional Leader may, at the end of a speech about the original motion, propose that the matter be deferred.
- (2) The councillor or traditional leader who made the proposal in terms of Rule 62 (1) may address the meeting for a period as determined by the speakers list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply, and the seconder may not address the meeting on the proposal.
- (3) A proposal similar to the proposal in terms of Rule 62 (1) may not be made within half an hour after the first proposal was defeated in respect of the same original motion.
- (4) (a) When a proposal in Rule 62 (1) had been made and its introducer had spoken in terms of Rule 62 (2), the introducer of the original motion may address the meeting on that proposal for a period of one (1) minute despite any other provisions to the contrary contained in these Rules of Order without diminishing from his or her right to reply should that proposal be rejected.
- (b) If a proposal in terms of Rule 62 (1) is rejected, a vote must be taken on the original motion without any further discussion.
- (5) If the proposal in terms of Rule 62 (1) concerns –
- (a) a recommendation of the executive mayor, the matter must, if that proposal is carried, be included in the next report of the executive mayor to the council; and
 - (b) any other matter, the matter must be included in the agenda of the first ordinary council meeting next ensuing.

63. Suspending debate

- (1) Any Councillor or Traditional Leader may at the end of a speech about the original motion propose that the debate be suspended, however, no councillor or traditional leader may move or second more than one proposal that a debate be suspended during any meeting.
- (2) The Councillor or Traditional Leader who made the proposal in terms of Rule 63 (1) may address the meeting for a period as determined by the speakers list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply, and the seconder may not address the meeting on the proposal.
- (3) A proposal similar to the proposal in terms of Rule 63 (1) may not be made within thirty (30) minutes after the first proposal was defeated in respect of the same original motion.
- (4)
 - (a) When a proposal in Rule 63 (1) had been made and after its introducer had spoken in terms of Rule 63 (2) the introducer of the original motion may address the meeting on that proposal for a period of one (1) minute despite any other provisions to the contrary contained in these Rules of order without diminishing from his or her right to reply should that proposal be rejected.
 - (b) If a proposal in terms of rule 63 (1) is rejected, a vote must be taken on the original motion without any further discussion.
- (5) A proposal in terms of Rule 63 (1) must be rejected if the council or committee, as the case may be, is required by law to pass a resolution on the matter at or before a particular date.
- (6) If a proposal in terms of Rule 63 (1) is carried, the meeting must deal with the next item on the agenda, and the item, in respect of which the debate had been suspended, must be placed first on the list of motions in the next agenda of the council.
- (7) At the resumption of a suspended debate, the introducer of the motion which caused the suspension must address the meeting first.

64. Putting matter to vote

- (1) Any Councillor or Traditional Leader may, at the end of a speech about the original motion, propose that the matter be put to the vote.
- (2) The councillor or traditional leader who made the proposal in terms of Rule 64 (1) may address the meeting for a period as determined by the speakers list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply, and the seconder may not address the meeting on the proposal.
- (3) A proposal similar to the proposal in terms of Rule 64 (1) may not be made within thirty minutes after the first proposal was defeated in respect of the same original motion.
- (4)
 - (a) When a proposal in Rule 64 (1) had been made and its introducer had spoken in terms of Rule 64 (2), the introducer of the original motion may, address the meeting on that proposal for a period of one minute despite any other provisions to the contrary contained in these Rules of Order without diminishing from his or her right to reply should that proposal be rejected.

- (b) If a proposal in terms of Rule 64 (1) is rejected, a vote must be taken on the original motion without any further discussion.
- (5) The introducer of the original motion has the right to reply before the matter is put to the vote.
- (6) Where a question to be decided by the votes of individual Councillors is put to the Speaker, a Councillors may request that his or her opposition to the question be recorded.
- (7) The Municipal Manager must record in the minutes the names of all Councillors who have requested that their opposition be recorded.

65. Proceeding to next business

- (1) Any Councillor or Traditional Leader may, at the end of a speech about the original motion, propose that the meeting proceed to the next business.
- (2) The councillor or traditional leader who made the proposal in terms of Rule 65 (1) may address the meeting for a period as determined by the speaker's list as per Rule 34 (1) on his or her proposal, but he or she has no right of reply, and the seconder may not address the meeting on the proposal
- (3) A proposal similar to the proposal in terms of Rule 65 (1) may not be made within thirty (30) minutes after the first proposal was defeated in respect of the same original motion.
- (4) (a) When a proposal in Rule 65 (1) had been made and its introducer had spoken in terms of Rule 65 (2), the introducer of the original motion may address the meeting on that proposal for a period of one minute despite any other provisions to the contrary contained in these Rules of order without diminishing from his or her right to reply should that proposal be rejected.
(b) If a proposal in terms of Rule 65 (1) is rejected, a vote must be taken on the original motion or proposal without any further discussion.
- (5) A proposal in terms of Rule 65 (1) must be rejected if the council or committee, as the case may be, is required by law to pass a resolution on the matter at or before a particular date.
- (6) If the proposal in terms of Rule 65 (1) is carried, the matter under discussion lapses without further discussion.

Part 13: Applications by Councillors and Traditional Leaders

66. Interest in Council business

- (1) A Councillor or Traditional Leader may not obtain any financial interest in any Council business, irrespective of the procurement process followed.
- (2) A Councillor shall recuse himself/herself from the proceedings of the Council or Committee meeting when the matter is being considered by the Council or Committee meeting, unless the Council or the Committee decides by resolution, that the Councillor's direct or indirect interest in the matter is trivial or irrelevant. A Councillor who has so disclosed his/her interest may, with the approval of majority of the members of the Council or its Committee, address the Council or Committee on the matter prior to deliberation and vote on

the matter taking place, subject always to the ruling of the Speaker or the Chairperson on the time to be allowed for such an address.

- (3) This provision does not apply to an interest or benefit which a Councillor, or a spouse, partner or business associate or close family members, has or acquired in common with other residents and ratepayers of the Municipality.

67. Disclosure of declared interests

- (1) The Municipal Manager must compile a register of the financial interests of Councillors and traditional leaders declared in terms of the code of conduct.
- (2) As soon as the Municipal Manager has completed the register referred to in Rule 67(1) he or she must submit it to the Council.
- (3) The Council must, on receipt of the register in terms of Rule 67(2), during a closed meeting determine which of the declared financial interests must be made public having regard to the need for confidentiality and the need for public disclosure.
- (4) A Councillor or traditional leader who has declared an interest that is recorded in the register may not be present during the consideration of the matter.
- (5) Any interest declared in terms of this rule that had not been made public, is confidential.

68. Resignation of Councillors and vacancies in offices

- (1) A Councillor may, by written notice signed by him or her and delivered to the Municipal Manager, resign –
- (a) as Councillor; or
- (b) from any office he or she holds.
- (2) A Councillor may resign from office at any time during a Council or Committee meeting by making a declaration to the Council or Committee in that regard, however, he or she must immediately after such a declaration, resign in writing, and a declaration in terms of this rule may not be withdrawn.
- (3) If the resignation was that of the Speaker or Executive Mayor, the Council must as soon as the resignation of the Councillor concerned in terms of Rule 67 (2) had been reduced to writing, signed and given to the Municipal Manager, elect a Speaker or Executive Mayor despite the provisions of Rules 23 or 24.
- (4) (a) A resignation in terms of Rules 68 (1) or 68 (3) may not be withdrawn and takes effect upon receipt thereof by the Municipal Manager.
- (b) If the Executive Mayor resigns, the members of the Mayoral Committee are deemed to have resigned from the same date as the Executive Mayor.
- (5) Except when the resignation or vacancy is that of the Speaker, the Municipal Manager must immediately upon receipt of a resignation of a –

- (a) Councillor or when a vacancy arises in the council in any other manner, report it to the Speaker; and
 - (b) member of the Mayoral Committee, report it to the Executive Mayor.
- (6) The Municipal Manager must ensure that any resignation or a report of any vacancy arising in another manner is contained in the agenda for the next ordinary Council meeting after the vacancy arose.
- (7) The Council must, except in the case of a vacancy arising in the Mayoral Committee, at the meeting where a vacancy in an office of the Council is reported, elect from amongst the Councillors a successor for the Councillor whose resignation caused the vacancy, and a Councillor elected to an office in terms of this rule serves for the un-expired term of his or her predecessor.

Part 14: Full-time Councillors

69. Designation of full-time councillors

Before the Council considers designating any Councillor identified by the Independent Electoral Commission (**IEC**) as a possible full-time Councillor, it must obtain and consider a report from the Municipal Manager.

70. Report of Municipal Manager with regard to full-time Councillors

A report in terms of Rule 69, must include all the relevant information to enable the Council to take an informed decision.

71. Applications by full-time Councillors to undertake other paid work

- (1) A Councillor who was designated as a full-time Councillor may apply for permission of the Council to undertake other paid work (in this rule "private work").
- (2) An application for private work must be lodged in writing with the Municipal Manager and must state all the relevant information to enable the Council to take an informed decision.
- (3) The Council may grant or refuse an application for private work on any conditions deemed necessary.
- (4) The meeting where an application for private work is considered may not be closed.
- (5) The applicant may not be present at a meeting during the discussion of the application; provided that the Speaker may request the applicant to supply such information as the Council may request during that meeting, and the applicant may supply the requested information orally during the meeting.
- (6) The Council may, before it considers an application for private work, request that additional information with regard to the intended work as may be necessary for the proper consideration of the application be submitted in writing.
- (7) The granting of permission to undertake private work is valid for only twelve (12) months after which the Councillor concerned must submit a new application.
- (8) Any permission in terms of this rule –
 - (a) does not exempt a councillor from complying with the code of conduct; and

- (b) is not a defence against any allegation of a breach of the code of conduct.

Part 15: Traditional Leaders

72. Traditional Leaders

- (1) Only Traditional Leaders identified by the MEC for Local Government in the Province and in accordance with Schedule 6 and by notice in the Provincial Gazette may, participate in the proceedings of Council;
- (2) The number of Traditional Leaders that may participate in the proceedings of Council may not exceed more than 20% of the total number of Councillors in that Council;
- (3) Before Council takes a decision on any matter affecting the area of the traditional authority, the leader of that authority must be allowed to express a view on the matter.
- (4) A Traditional Leader who is entitled to participate in the proceedings of Council is entitled to the payment of out of pocket expenses which should be determined by Council.

Part 16: Council Whip

73. Powers, Functions and Duties of Council Whip

The Council Whip executes the powers, functions and duties delegated or assigned to him or her by the Council.

CHAPTER 3

LANGUAGE POLICY OF COUNCIL

74. Determination of language policy

The Council must at its first meeting after a general election for councillors review the language policy of the council in terms of Rule 77 and, where such policy does not exist, instruct the Municipal Manager to develop a draft policy and submit it to the Council.

75. Differentiation between languages for different purposes

The Council may determine that one or more languages be used for different purposes.

76. Factors to be taken into account

When the council determines a language policy it must take all the relevant factors into account.

77. Review of language policy

The Council may at any time review and amend its language policy.

CHAPTER 4 ORDER OF BUSINESS AT MEETINGS

78. Order of business at Ordinary Council meetings

The order of business at an ordinary council meeting, except the first meeting of the council after a general election of councillors, is as follows:

- (a) Notice of the Meeting;
- (b) Opening and Welcome
- (c) Applications for leave of absence;
- (d) Declaration of Interests
- (e) Announcements (motions of sympathy and congratulations by the Speaker and by other Councillors);
- (f) Confirmation of Minutes from previous meetings;
- (g) Reports of the Speaker in terms of Rules 15 (1) and 96 (4);
- (h) Applications and appeals from Councillors in terms of Rules 14 (1), 66 and 71;
- (i) Reports of MPAC;
- (j) Questions of which notice has been given;
- (k) Reports of the Executive Mayor;
 - (i) Non-Delegated Matters
 - (ii) Delegated Matters
- (l) Notice of Motions;
- (m) Deferred items;
- (n) In-committee matters
- (o) Closure

78. A Order of Business at a Special Council meeting

- a) Notice of Meeting
- b) Opening and Welcome
- c) Application for Leave of Absence
- d) Reports of the Executive Mayor
- e) Closure

79. Order of business at first Council meeting after general election of Councillors

The order of business at the first meeting of the council after a general election of councillors is as follows:

- (a) Notice of Meeting
- (b) Opening and Welcome;
- (b) Applications for leave of absence;
- (c) Election of Speaker;

- (d) Confirmation of type of municipality;
- (e) Election of Executive Mayor;
- (f) Election of the Council Whip;
- (g) Designation of full-time Councillors;
- (h) Review of Council Standing Rules and Orders.
- (i) Review of delegated powers; and
- (j) Closure.

80. Order of business at Mayoral Committee

The order of business at an ordinary Mayoral Committee meeting or at any other Committee of the Council is as follows:

- (a) Notice of the Meeting;
- (b) Opening and Welcome;
- (c) Application for leave of absence;
- (d) Declaration of Interests;
- (e) Announcements;
- (f) Presentations;
- (g) Confirmation of Minutes of Previous Meetings;
- (h) Reports from Audit Committee;
- (i) Reports of the Municipal Manager;
- (j) In-Committee Reports;
- (k) Closure.

80. A Order of business at a Special Mayoral Committee

- a) Opening and Welcome;
- b) Application of Leave of Absence;
- c) Reports of the Municipal Manager;
- d) Closure.

80. B Order of business at a Council Committee Meeting

- (a) Notice of the Meeting;
- (b) Opening and Welcome;
- (c) Application for leave of absence;
- (d) Declaration of Interests;
- (e) Announcements;
- (f) Presentations;

- (g) Confirmation of Minutes of Previous Meetings;
- (h) Reports of the Municipal Manager;
- (i) Closure.

CHAPTER 5

VOTING AND DECISION-MAKING

81. Public meetings or public hearings of voters

Proposals and suggestions made at public meetings or public hearings will be considered by council.

82. Decision only taken in certain circumstances

- (a) No decision may be taken unless the Council or a Committee has sufficient information before it to take an informed decision.
- (b) Information contemplated in Rule 82 (a) must be contained in a written report.

83. Voting at Council and Committee meetings

- (1) Subject to 83 (3) below, all matters will be decided by a majority of Councillors present at the meeting.
- (2) Before a formal vote is taken on any matter before the Council, the Speaker shall cause the bells to be run for a period of one (1) minute, after which all doors shall be closed and no member or other person shall be allowed to enter or leave the chamber.
- (3) Any matter referred to in Section 160 (2) of the Constitution shall be decided on by a majority of the Councillors in the Municipal Council.
- (4) If on any question there is an equality of votes, the Speaker or Chairperson of the Committee may exercise a casting vote in addition to that particular Councillor's deliberative vote, provided that the casting of such vote shall fall within the ambit of the powers duly delegated to the relevant committee, provided that for those matters listed in Section 160 (2) of the Constitution there will be no provision for are adopted.
- (5) In the event of there being opposition to a recommendation, the proposal to be decided upon will be done by means of voting, either by show of hands or if requested and approved by the Speaker or Chairperson, by way of way of secret ballot.
- (6) The Municipal Manager or an official designated by him or her shall count the votes and declare to the Chairperson the result of the divisions. In the event of a secret ballot, the Municipal Manager shall hand to each Councillor a ballot paper bearing the official mark or logo of the Municipal Council, and having the alternates to be voted for clearly depicted thereon.
- (7) The Municipal Manager shall collect all the ballot papers and account same in the presence of a representative from each party represented on the Council or Committee and present at such meeting.

- (8) The Speaker or the Chairperson shall thereupon declare the motion carried or lost, and it shall be entered upon in the minutes.
- (9) The number of members voting will be recorded, and the general result of the vote. The outcome of the voting will be announced by the Speaker.
- (10) A member may abstain from voting without leaving the chamber.
- (11) Where proceedings are held virtually: -
 - i. the decision-making requirements for Council and Committee meetings shall be a majority of the Councillors to be present at the meeting before a vote may be taken on any matter.
 - ii. decisions shall be taken by a majority of the votes cast by the Councillors present in the meeting, in the case of an equal number of votes, the presiding Councillor shall have a casting vote.
 - iii. in a Council or Committee meeting Councillors shall in line with Rule 45(2)(d) of the Council Standing Rules and Orders be entitled to cast their votes either electronically or by voice.
 - iv. for the purposes of voting the Municipal Manager shall maintain a system that is capable of verifying the votes of delegates cast either electronically or by voice.
- (12) After the Speaker or the Chairperson has declared the result of a vote a Councillor may demand –
 - (a) that his or her vote against the decision be recorded; or
 - (b) a division.
- (13) An entry of the declaration of the result of a vote in the minutes of a meeting is conclusive evidence of the result of the vote.

84. When division is called

- (1) When a division is called in terms of Rule 83 (11), the Speaker shall accede thereto and a bell shall be rung for at least one minute whereupon all entrances to the venue of the meeting must be closed and no Councillor may leave or enter the venue after the entrances had been closed until the result of the division was declared.
- (2) Immediately thereafter the Chairperson of the meeting must repeat the motion or proposal, put the motion or proposal to the vote and take the vote of each Councillor separately.
- (3) The Chairperson must declare the result of the vote after all the Councillors had been polled.
- (4) When a division is called, every councillor must vote for or against the proposal or motion in respect of which the division had been called.
- (5) A Councillor who called for a division may not leave the venue of the meeting until the result of the vote had been declared.
- (6) An entry of the declaration of the result of a vote in the minutes of a meeting is conclusive evidence of the result.

85. Equality of votes

- (1) Unless a specific majority had been prescribed in respect of any matter or when expressly stated otherwise in these Rules of Order, the chairperson at a meeting may cast a casting vote where there is an equality of votes on any question in addition to his or her deliberative vote.
- (2) Should there be an equality of votes after a division had been called and the chairperson refuses to use his or her casting vote, the matter must be referred back to the executive mayor.
- (3) In all cases other than those mentioned in rules 85(1) and 85(2) where there is an equality of votes and the chairperson refuses to use his or her casting vote, the matter must be referred back to the executive mayor.

CHAPTER 6**REMOVAL OF OFFICE-BEARERS FROM OFFICE****86. Removal of Speaker**

- (1)
 - (a) A Councillor (hereafter called "the initiator") may by written motion, which must be seconded by at least three (3) other Councillors, move that the Speaker be removed from office.
 - (b) Such a motion must be submitted to the Municipal Manager and may not be sent by electronic mail, telex or telegram.
- (2) The motion must contain a brief summary of the reasons for the motion.
- (3) A motion in terms of Rule 86 (1) may not be withdrawn.
- (4) The Municipal Manager must, upon receipt of a motion in terms of Rule 86 (1), forthwith send a copy to the Speaker.
- (5)
 - (a) Unless the speaker resigns upon receipt of a motion in terms of Rule 86 (1), the municipal manager must forthwith upon receipt thereof determine the date, time and venue for a special council meeting in terms of Rule 4.
 - (b) The date of such a special meeting may not be less than fourteen (14) and not more than twenty one (21) days from the date the Speaker received a copy of the motion from the Municipal Manager.
- (6) Despite the provisions of Rule 10 at least seven (7) days' notice of a meeting in terms of Rule 86 (5) must be given to every Councillor and Traditional Leader.
- (7) If the Speaker resigns from office at any time before a meeting in terms of Rule 86 (5) takes place, the motion lapses and the meeting does not go ahead.
- (8) The meeting may not be closed for the public or the media before a vote had been taken on a motion in terms of Rule 86 (1).
- (9) The Municipal Manager presides over the proceedings on a motion in terms of Rule 86 (1) but he or she may not vote.
- (10) The Speaker has the right and must be allowed the opportunity during the proceedings to –
 - (a) respond to every allegation made in the motion and during the proceedings;

- (b) call witnesses and to cross-examine any witnesses called by the initiator; and
 - (c) submit documents and to examine any documents submitted by the initiator,
- (11) If the Speaker is not present during the proceedings contemplated in Rule 86 (10), the Council may, in its sole discretion, continue with the proceedings, and a proposal to proceed in the absence of the Speaker is carried if a majority of the Councillors of the Council vote in favour of such proposal.
- (12) With due regard for Rules 34 and 35, the Municipal Manager must put the motion to the vote after the debate had been exhausted.
- (13) If the Speaker at any time during the proceedings, but before the motion is put to the vote, make a declaration in terms of Rule 68 (2), the proceedings are discontinued immediately and the motion lapses and the council proceeds to elect a new speaker despite any provisions to the contrary contained in these Rules of Order.
- (14) If the motion is carried, the Speaker is removed from office with immediate effect and the council proceeds to elect a new speaker despite any provisions to the contrary contained in these Rules of Order.
- (15) A Councillor elected as speaker in terms of Rule 86 (13) or 86 (14) serves for the un-expired term of his or her predecessor.
- (16) If the motion is defeated no motion, forwarding the same allegations, may be submitted within the next three months unless the council directs otherwise.

87. Removal of Executive Mayor from office

The provisions contained in Rule 84 apply, with the necessary changes, to the removal of the executive mayor from office.

88. Removal of members of Section 79 - Committee or other Committees

The provisions of Rule 84 apply, with the necessary changes, to the removal of a member of a Committee from office.

89. Removal from office of Chairperson of Section 79 - Committee or other Committees

The provisions of Section 84 apply, with the necessary changes, to the removal of a Chairperson of a Committee from office.

**CHAPTER 7
CLOSING OF MEETINGS**

90. Circumstances that must be present to close meeting

Recognising the need for transparency and open and accountable government, the Council or a Committee may, with due regard for any provisions to the contrary in these Rules of Order or any other law, resolve to close any part of a meeting for the public and the media.

91. Procedure for closing meetings

- (1) A Councillor may, when an item in the agenda is put to order or at any time during the debate on an item, propose that the matter be further dealt with in closed session.
- (2) No seconder is required for a proposal in terms of Rule 91 (1).
- (3) Despite anything to the contrary in these Rules of Order, only the introducer of the motion may speak on the proposal provided provision was made on the speakers list as per rule 34(1) and must during his or her speech state the reasons for the proposal.
- (4) The chairperson at the meeting, if he or she does not reject the proposal, must subject the proposal to the vote immediately after the introducer has spoken.
- (5) If the proposal is carried, the chairperson must determine when the matter concerned must be debated.
- (6) When the council or a committee, as the case may be, resolves to close a part of a meeting and subject to any determination of the chairperson in terms of rule 91(5), all members of the public and media and council employees present at the meeting, except such employees as the chairperson may require to remain, must leave the meeting and may not return for the duration of the closed proceedings.

92. Rules governing closed meetings

- (1) When a meeting is closed in terms of Rule 91, the provisions of these Standing Rules and Orders apply to that meeting.
- (2) If a proposal in terms of Rule 91 is carried, the further debate on the matter, whether in closed session or public, is deemed a continuation of the preceding debate on the matter.
- (3) At the conclusion of a closed debate, the meeting automatically reverts to a meeting in public.
- (4) The Speaker must appoint a person responsible for keeping the minutes of the Council while the council is in committee. The Speaker must announce the resolution as soon as Council comes out of committee unless the matter is of such a nature that an announcement can be to the detriment of the municipality.

93. Opening closed meeting

- (1) A Councillor may, at any time during a meeting that is closed, propose that the meeting proceed in public.
- (2) No seconder is required for a proposal in terms of Rule 93 (1).
- (3) Despite anything to the contrary in these Rules of Order, only the introducer of the motion may speak on the proposal provided that provision was made on the Speakers list as per Rule 34 (1) and must during his or her speech state the reasons for the proposal.
- (4) The chairperson at the meeting, if he or she does not reject the proposal, must subject the proposal to the vote immediately after the introducer has spoken.
- (5) If the proposal is carried, the meeting immediately resumes in public.

94. Supplying information to media

- (1) The Municipal Manager may make confirmed minutes, excluding any part of such minutes with regard to a matter dealt with in terms of Rule 91, and official agendas available to any interested person or registered newspaper at such fees as the council may determine or free of charge.
- (2) The Municipal Manager may, and, if so instructed by the council or a committee, must make the confirmed minutes, excluding any part of such minutes regarding a matter dealt with in terms of Rule 91, and official agendas available in the reference section of a public library in the municipal area.
- (3) The Executive Mayor may hold media conferences and briefings and issue media statements.
- (4) The Municipal Manager may, in respect of any matter included in the official agenda or the confirmed minutes of a meeting, issue media statements and convene media conferences and briefings.

CHAPTER 8**APPLICATION OF CODE OF CONDUCT****95. Investigating suspected breaches of code**

- (1)
 - (a) Whenever a written allegation is made to the Municipal Manager or when he or she has reason to believe that a Councillor or Traditional Leader has contravened or failed to comply with any provision of the code of conduct, he or she must report it in writing to the Speaker.
 - (b) Whenever a written allegation is made to a Manager, he or she must report it to the Municipal Manager.
- (2) Upon receipt of a report in terms of Rule 95 (1) (a), and when the Speaker has reason to believe that a provision of the code had been breached, he or she must refer such report to the Rules and Ethics Committee for investigation and report with sanction recommendations to the Council.
- (3) Subject to the requirements of substantive fairness, the Councillor's Code of Conduct (Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021) and the provisions of these Standing Rules, the Rules and Ethics Committee, has the powers to determine and recommend to Council a sanction to be applied and/or imposed against any Councillor, depending on the seriousness of the infringement.
- (4) **Warnings**
 - (a) **Informal oral warnings**
Where the Rules and Ethics Committee is of the opinion that the interests of justice will best be served by issuing an informal oral warning to a Councillor for an infringement, the Speaker shall-
 - (i) Issue such warning to the Councillor in private; and
 - (ii) Notify the party whip of the issuing of such warning.

(b) Formal warning

- (i) Where the Rules and Ethics Committee, is of the opinion that the interests of justice will best be served by issuing a formal warning to a councillor for an infringement, such sanction shall, after confirmation by the Municipal Council, be –
 - (aa) expressed in writing; and
 - (bb) served on the Councillor concerned and on the party whip.
- (ii) Where, as a result of repeated infringements, Rules and Ethics Committee, is of the opinion that the interests of justice will best be served by issuing a formal final warning to a Councillor, such sanction shall after confirmation by the Council-
 - (aa) be expressed in writing;
 - (bb) state that in the event of the Councillor infringing against the Councillor's Code of Conduct or these Standing Rules, Rules and Ethics Committee shall consider advising the Municipal Council to request the suspension or removal of such councillor in terms of the Councillor's Code of Conduct; and
 - (cc) be served on the Councillor concerned and on the party whip.

(5) Formal reprimand

Where Rules and Ethics Committee, is of the opinion that the interest of justice will best be served by issuing a formal reprimand to a Councillor for an infringement the Speaker shall at a meeting of the Municipal Council

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- (a) call upon the Councillor concerned to stand in front of the Council; and
- (b) state the infringement and reprimand the Councillor in such language as he/she deems appropriate.

(6) Suspension

- (a) Where the Rules and Ethics Committee is of the opinion that the interests of justice will best be served by the suspension of a Councillor from the Municipal Council or a period for an infringement, the Rules and Ethics Committee shall so report to the Municipal Council and the Municipal Council shall report thereupon to the MEC for Local Government in terms of the Councillors code of conduct.
- (b) In the event of the MEC for Local Government imposing any suspension of a Councillor for a period in terms of the Councillor's Code of Conduct -
 - (i) the Councillor shall be suspended without any remuneration during such period; and
- (c) A suspension shall be regarded as a sanction more serious than a formal final warning or formal reprimand.

(7) Civil fines

- (a) Where the Rules and Ethics Committee, is of the opinion that the interests of justice will best be served for an infringement listed in the Councillors Code of Conduct in Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021) and/or in these Standing Rules and Orders by imposing a civil fine on that Councillor, such sanction shall be -
- (i) expressed in writing; and
 - (ii) served on the Councillor concerned and on the party whip;
- (c) Where provision is made in these Standing rules for the fining of any councillor, and a councillor is fined, the Municipality may deduct such fine from any monies as may be owing to the councillor by the Municipality or recover such fine as a civil debt.

(8) Expulsion

- (a) Where the Rules and Ethics Committee is of the opinion that the interests of justice will best be served by the expulsion of a Councillor from the Council for an infringement, the Committee shall so report to the Council.
- (b) In the event where the Council after consideration of the matter and the recommendations of the Rules and Ethics Committee upholds the said recommendations, shall direct the Speaker to report the matter to the MEC for Local Government in terms of Item 15(3) of the Councillors 'Code of Conduct embodied in Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021).
- (c) Any expulsion confirmed and authorised by the MEC in terms of these Rules shall be with effect from the date of the determination of the MEC.
- (d) A Councillor who is removed from office by the MEC for local government in terms of item 16(7)(b) of the Code of Conduct may not stand as a candidate in an election for any municipal council for a period of two years from the date on which such person was removed from office.

96. Consideration of Rules and Ethics Committee's Report by Council

- (1) The Speaker must vacate the chair during any Council meeting when a report in terms of Rule 95 is put to order.
- (2) Whenever the Speaker vacates the chair in terms of Rule 96 (1), the Municipal Manager must preside over the debate on the report.
- (3) The proceedings in terms of Rule 96 (2) may not be closed to the public and the media.
- (4) After the Chairperson of the Rules and Ethics Committee has introduced his or her report, the Municipal Manager must allow the Councillor or Traditional Leader concerned to reply to the allegations and findings.
- (5) As soon as the Councillor or Traditional Leader concerned has spoken, the matter is debated in terms of these rules.

- (6) Despite any provisions to the contrary in these Rules of Order, the Councillor or Traditional Leader concerned has a right to –
 - (a) reply to all the allegations made during the debate before the speaker replies;
 - (b) examine any documents submitted by the Speaker or any other Councillor or Traditional Leader and submit documents in his or her defence; and
 - (c) call witnesses and to cross-examine any witness called by the speaker.
- (7) With due regard for the provision of Rules 34 and 35 the chairperson of the Rules and Ethics Committee must, after the debate had been exhausted, reply and propose –
 - (a) that the report, findings and recommendation be accepted; or
 - (b) that the report and findings and a different recommendation be accepted.
- (8) A proposal in terms of Rule 96 (7) need not be seconded.
- (9) After the proposal in terms of Rule 96 (7) had been made, the Municipal Manager must put the proposal to the vote.
- (10) If the proposal in terms of Rule 96 (7) is –
 - (a) defeated, the matter is discontinued; or
 - (b) carried, the municipal manager must forthwith implement the resolution.

97. Implementing result of vote

- (1) If a proposal in terms of Rules 96 (7)(a) or 96 (7)(b) is carried and a fine is imposed, the municipal manager must deduct the amount of such fine from the next payment of the council to the councillor or traditional leader, unless he or she has paid the fine in cash before such payment is due.
- (2) If a proposal in terms of rules 96(7)(a) or 96(7)(b) is carried that the councillor or traditional leader must be suspended or the councillor or traditional leader must be removed from the council, the municipal manager must forthwith make such an application to the MEC.
- (3) If the MEC on application of the council suspends the councillor or traditional leader concerned, he or she is, despite any rule to the contrary, deemed to be absent with leave from any meeting he or she would have been required to attend had he or she not been suspended.
- (4) Where an allegation against a traditional leader is found to be true, the municipal manager must inform the relevant traditional authority accordingly.

98. Effect of appeal on resolution

- (1) If the Councillor or Traditional Leader concerned appeals against the finding or the penalty imposed by the council or against both such finding and penalty as described in Rule 97 (1) before the Municipal Manager had deducted the fine, the Municipal Manager must defer the matter until the result of the appeal is known.

- (2) If the Councillor or Traditional Leader concerned appeals before the Municipal Manager could submit an application in terms of Rule 97 (2), the Municipal Manager must defer the matter until the result of the appeal is known.
- (3) Any Councillor or Traditional Leader who wishes to appeal, may lodge an appeal in line with the provisions of Item 16(4) of the Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021).

99. Breaches of Rules of Order or legislation relating to privileges and immunities

Any alleged breach of the provisions of these Rules of Order for which a specific procedure and penalty had not been prescribed or of legislation regulating the privileges and immunities of Councillors, must be dealt with in accordance with the provisions of Rules 95 to 98.

**CHAPTER 9
DISSOLUTION OF COUNCIL**

100. Conditions for dissolution

- (1) The Council may at any time after two (2) years has lapsed since it was elected, consider the dissolution of the Council.
- (2) The Council must consider the dissolution of the Council if two years has lapsed after the Council had been elected –
 - (a) upon receipt of a petition proposing the dissolution signed by not less than 500 voters; or
 - (b) upon receipt of a recommendation proposing the dissolution from the speaker or executive mayor.
 - (c) when so directed by resolution of a public meeting of voters in terms of rule 9;
 - (d) upon receipt of a motion proposing the dissolution from a Councillor signed by at least one-third of the Councillors in addition to the introducer of the motion; or
 - (e) when section 139 of the Constitution is invoked in respect of the Council.

101. Procedure for considering dissolution of council

- (1)
 - (a) Whenever any of the circumstances referred to in Rule 100 (2) arise, the Municipal Manager must determine the date, time and venue of a special council meeting.
 - (b) The date of such a special meeting may not be less than 14 days and not more than 21 days from the date the petition was delivered, recommendation was made, resolution was taken, motion was submitted or instruction received referred to in rule 100(2), as the case may be.
- (2) Despite the provisions of Rule 10, at least seven (7) days' notice of a meeting in terms of Rule 101 (1) must be given,
- (3) A meeting in terms of Rule 101 (1) may not be closed to the public and the media.

- (4) Despite any provisions to the contrary in these Rules of Order, the municipal manager presides over the debate of the petition, recommendation, resolution or motion, as the case may be.
- (6) The proposal is carried if two-thirds of the Councillors of the Council vote in favour of such proposal.
- (7) If the proposal is carried, the council is dissolved and all Councillors must vacate their seats immediately.

CHAPTER 10 COMMITTEES

Part 1: Section 79-committees and other committees

102. Report of Municipal Manager before establishment of Committee

- (1) With due regard for the provisions of part 3 of this chapter, the Council must, before it establishes and elects the members of an Oversight Section 79 – Committee or other Committee, consider a report from the Municipal Manager regarding the proposed committee.
- (3) The Municipal Manager in preparing a report contemplated in Rule 102 (1) must consider the need for the proposed committee, taking into account all relevant information to enable the Council to take an informed decision.
- (4) The report of the Municipal Manager must contain recommendations with regard to the matters listed in Rule 104 and the electoral system contemplated in Rule 105, despite any recommendation that he or she may make that the proposed committee not be established.
- (5) The Municipal Manager must submit his or her report to the Executive Mayor.
- (6) The Executive Mayor must consider the report and recommendations of the Municipal Manager and submit it, together with his or her own comments and recommendations to the Council.
- (7) The Municipal Council must establish a Municipal Public Accounts Committee (MPAC) in line with the provisions of Section 79A of the Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021).

103. Consideration of Municipal Manager's report

If the Council decides to establish the Committee, the Council must determine all the relevant details to ensure that the Committee is able to function effectively.

104. Determining size of committee

- (1) No more than 20% of the Councillors of the Council or 10 Councillors, whichever is the least, may be elected as members of the Committee, however, the Committee must have at least three (3) members who are Councillors.
- (2) If the Council authorises the committee to appoint persons other than Councillors as members of the Committee, it must determine the upper limit of the number of appointments that may be made, provided that the number of councillors serving in a Committee must always exceed the number of persons who are not Councillors in that Committee.

105. Election system and election of members of committee

- (1) The members of the Committee who are Councillors must be elected according to a system that ensures that the parties and interests reflected in the Council are fairly represented in that committee.
- (2) The Speaker or Executive Mayor, as the case may be, may not be elected as a member of the committee.
- (3) Immediately after the council determined the election system in terms of Rule 105 (1), the Council must elect the members of the Committee.

106. Term of Committee and filling of vacancies

- (1) Subject to Rule 106 (2), the members of the Committee are elected and appointed for a term ending when the next municipal Council is declared elected.
- (2) A member of the committee vacates office during the term of the council if that member –
 - (a) resigns as a member of the committee;
 - (b) is removed from office as a member of the committee in terms of Rules 88 or 89; or
 - (c) ceases to be a councillor.
- (3) The council must, if it is deemed necessary and subject to Rule 105 (1), at the earliest opportunity after a vacancy occurred, elect and appoint another person to serve as member of the committee for the un-expired term of his or her predecessor.

107. Quorum and decision-making

- (1) A majority of the members of the Committee must be present before a decision on any matter may be taken.
- (2) If on any question there is an equality of votes, the Chairperson may exercise a casting vote in addition to his or her deliberative vote.

Part 2: Executive Mayor**108. Making decision to establish office of Executive Mayor**

- (1) The council must, at its first meeting after a general election of councillors, immediately after it elected the speaker, consider whether or not to elect an executive mayor.
- (2) The council takes a decision in terms of rule 108(1) only after it considered a report of the municipal manager in terms of rule 109.

109. Report of Municipal Manager about Executive Mayor

The report of the Municipal Manager in respect of the establishment of the office of Executive Mayor must contain all relevant information to enable the council to take an informed decision.

110. Considering Municipal Manager's report

The Council must consider the Municipal Manager's report and, if the Council decides to establish an office of the Executive Mayor, the Council must determine all relevant details to enable the office of the Executive Mayor to function effectively.

111. Establishment of Mayoral Committee

The Executive Mayor must establish the Mayoral Committee with due regard to the provisions of the Local Government: Municipal Structures Act.

112. Term of Mayoral Committee and filling of vacancies

- (1) Subject to Rule 112 (2), the members of the mayoral committee are appointed for a term ending when the next municipal Council is declared elected.
- (2) A member of the Mayoral Committee vacates office during the term of the Council if that member –
 - (a) resigns as a member of the Mayoral Committee;
 - (b) is removed from office as a member of the mayoral committee in terms of Rule 88; or
 - (c) ceases to be a Councillor.
- (3) The Executive Mayor must, unless he or she decides to reduce the size of the Mayoral Committee, at the earliest opportunity after a vacancy occurred, appoint another person to serve as member of the mayoral committee for the un-expired term of his or her predecessor.

113. Quorum and decision-making

- (1) A question before the Mayoral Committee is decided by the Executive Mayor in consultation with the member/s of the Mayoral Committee present.
- (2) Should the members of the Mayoral Committee not be present for whatever reason, the Executive Mayor may take decisions in the interest of the Council.

114. Election of a Council Whip

Council shall at its first sitting elect a Council Whip in line with Section 41A of the Schedule 7 of the Local Government: Municipal Structures Amendment Act, (Act No. 3 of 2021).

Part 3: Ad hoc committees**115. Establishment and disestablishment of ad hoc committees**

- (1) The council may at any time establish an ad hoc committee to deal with or advise it with regard to a particular matter.
- (2) An ad hoc committee ceases to exist when –
 - (a) it furnishes its final report to the council; or
 - (b) the council disestablishes it.

116. Terms of reference of ad hoc committees

The Council must determine the terms of reference of that ad hoc committee when it establishes it.

117. Removal from office of members of ad hoc committees

The Council may at any time remove one or more of the members from the ad hoc committee.

CHAPTER 11**REPORTS****118. Reports of Executive Mayor and Section 79-Committees**

- (1) The Executive Mayor must, at every ordinary Council meeting, submit a report on his or her decisions and recommendations on the matters considered by him or her.
- (2) The Executive Mayor must, at every ordinary Council meeting, submit a report and recommendations on the matters, if any, considered by a Section 80 Committee.
- (3) The Municipal Manager may, in exceptional circumstances and with due regard to Section 55 of the Local Government: Municipal Systems Act, submit reports to the council for consideration.

119. Delivery of reports of committees

Except a report accepted by the Speaker or Chairperson in the case of a Committee as a matter of urgency, a report in terms of Rule 117 is delivered to the Council or the Executive Mayor, as the case may be, together with the agenda for the meeting where it must be considered.

120. Submission of Committee reports

- (1) The report of the Executive Mayor is submitted for the consideration of the Council by the Executive Mayor, or a member of the Mayoral Committee designated by her or him, as the case may be, by proposing: "I propose that the report of the Executive Mayor be considered".
- (2) A proposal in terms of Rule 119 (1) may not be discussed and is deemed seconded once made.

121. Considering Committee report

- (1) When a report in terms of Rule 117 is considered, the Speaker must –
 - (a) put the matters contained in that report not disposed of by the Executive Mayor in terms of his or her delegated or statutory powers, one after the other; and
 - (b) there after allow a discussion of the matters disposed of by the Executive Mayor in terms of his or her delegated or statutory powers.
- (2) The Speaker may alter the sequence of the matters dealt with in a committee report at his or her own discretion.
- (3) The section of a report referred to in Rule 120 (1) (b) is considered in terms of Rule 129.

- (4) The report and recommendation of the Executive Mayor on a matter is deemed proposed and seconded.
- (5) When a recommendation referred to in Rule 120 (4) is adopted, it becomes a council resolution.
- (6) During the consideration of a matter in terms of Rule 120 (4) –
 - (a) the Executive Mayor may speak for five (5) minutes on any matter contained in such report despite any other provisions to the contrary herein contained; and
 - (b) a Councillor may demand that his or her opposition to a recommendation or resolution be recorded in the minutes.
- (7) The Executive Mayor may at any time during the debate on a matter –
 - (a) request that the matter be withdrawn and referred back to the Executive Mayor for further consideration; or
 - (b) amend a recommendation contained in such report
- (8) Permission in terms of Rule 120 (7) must be granted or denied without discussion.
- (9) A matter that is withdrawn in terms of Rule 120 (7) lapses without further discussion.
- (10) Despite anything to the contrary herein contained, the executive mayor may conclude the debate on the matter; provided that the Executive Mayor may designate a member of the mayoral committee to conclude such debate provided further, that in concluding such debate the executive mayor or the designated member of the mayoral committee may only speak for one (1) minute.

122. Reports on state of budget

- (1) The Municipal Manager must submit monthly reports on the state of the budget for that financial year to the Executive Mayor for information and consideration.
- (2) The report in terms of Rule 121 (1) must contain the particulars referred to in applicable legislation and must be in the format prescribed by legislation.
- (3) The Executive Mayor must consider the report and submit it to the council for noting.

123. Report on unauthorised expenditure

- (1) The Municipal Manager must, when a committee or a councillor of the Council contemplates taking a resolution that may result in unauthorised expenditure, advise that Committee or Councillor of the reasons why the expenditure may be unauthorised.
- (2) Any advice of the Municipal Manager given in terms of Rule 122 (1) must be recorded in the minutes of the relevant meeting.
- (3) If the advice is not given during a meeting, the Municipal Manager must confirm his or her advice at the earliest possible opportunity in writing to the Council.
- (4) Whenever it is brought to the attention of the Municipal Manager that a decision had been taken that would result in unauthorised expenditure, the Municipal Manager must refer that decision, together with his or her report there on to the Council or the Committee or the Councillor or Manager who took the resolution.

- (5) As soon as the Municipal Manager becomes aware that any unauthorised expenditure had been incurred, he or she must immediately report the matter to the Executive Mayor.
- (6) A report in terms of Rule 122 (5) must contain all the relevant details to enable the Executive Mayor to take an informed decision or to make an informed recommendation to the Council.

124. Information statement on intended debt

Whenever the council contemplates incurring debt, the Municipal Manager must submit a report containing all relevant information to the Council to enable the Council to take an informed decision.

125. Financial report

Financial reports in terms of applicable legislation must be incorporated into the report of the executive mayor to the council.

126. Report about virement

- (1) Reports about virement in terms of applicable legislation must be incorporated into the report of the executive mayor.
- (2) A report referred to in rule 125(1) must contain all relevant information to enable the executive mayor to take an informed decision or to make an informed recommendation to the council.

127. Report on inability to comply with reporting requirements or other duty

- (1) The Municipal Manager must report immediately to the Executive Mayor or the Council, if he or she is not able to comply with any of his or her reporting requirements or any duty in terms of –
 - (a) any legislation, including these Rules of Order; or
 - (b) his or her contract of employment.
- (2) A report in terms of rule 126(1) must state the reasons for the inability.
- (3) Whenever the reasons for the inability arise from inadequate guidance, instruction, training or counselling, the report must state the extent to which such guidance, instruction, training or counselling fell short of being adequate.
- (4) Whenever the reasons for the inability arise from a lack of co-operation from any manager or other employee of the Council, the Municipal Manager must make appropriate recommendations to prevent such an occurrence in future.

128. Reporting about performance

- (1) The Municipal Manager must annually submit a report on the implementation and results of the Council's performance management system to the Executive Mayor.

- (2) The report in terms of Rule 127(1) must contain all relevant information to enable the Executive Mayor to take an informed decision or to make an informed recommendation to the council.

CHAPTER 12 DELEGATED POWERS

129. Reporting on exercise of delegated powers

A report of the Executive Mayor on decisions taken in terms of delegated powers in consultation with the Mayoral Committee, must be incorporated into the report of the Executive Mayor to the Council.

130. Review of decisions under delegated powers

- (1) The Speaker must, after the report of the Executive Mayor in terms of non-delegated powers have been disposed of, put the matters disposed of by the Executive Mayor in terms of delegated or statutory powers for discussion.
- (2) The Speaker may alter the sequence of the matters dealt with in a report in terms of Rule 129 (1) at his or her own discretion.
- (3) During the consideration of a matter in terms of Rule 129 (1) –
 - (a) the Executive Mayor may speak for five (5) minutes on any matter contained in such a report despite any other provisions to the contrary contained in these Rules of Order;
 - (b) no proposal other than a proposal, "That the Executive Mayor be requested to reconsider the resolution" may be made; and
 - (c) a Councillor may demand that his or her opposition to a resolution contained in such report be recorded in the minutes.
- (4) Despite anything to the contrary herein contained, the Executive Mayor may conclude the debate on the matter; provided that the Executive Mayor may designate a member of the Mayoral Committee to conclude such debate provided further, that in concluding such debate the Executive Mayor or the designated member of the Mayoral Committee may only speak for two (2) minutes.

CHAPTER 13 EXERCISE OF POWERS

131. Exercising of Powers

- (1) Whenever any matter of urgency arises –
 - (a) (i) during any period when it is not practicable to obtain a decision of Council, an emergency Mayoral Committee meeting may, on the recommendation of the Municipal Manager, be called; and

- (ii) at such meeting the submission of written reports by the Municipal Manager may be renounced; and
 - (iii) a resolution of such emergency meeting shall be valid as if being a resolution by the entire Council;
 - (b) during any period when the Council is not constituted, such matter may be decided by the Municipal Manager.
- (2) The powers conferred upon the Executive Mayor or Municipal Manager in terms of Rules 130 (1) (b) and 130 (1) (c) include the power to incur expenditure, however, a certificate must be furnished by the Chief Financial Officer of the Council stating that provision has been made in the current estimates for such expenditure, before any expenditure is incurred.
- (3) All matters decided in terms of Rule 130 (1) must be reported for noting to the next ordinary meeting of the Council, however, anything done pursuant thereto in the meantime, is deemed to have been duly authorised by the council.

CHAPTER 14
MISCELLANEOUS PROVISIONS

132. Revocation of by-laws

The following By- Laws are hereby repealed and revoked:

Emakhazeni Local Municipality Council Standing Rules and Orders promulgated in Mpumalanga Provincial Gazette No. 2864 dated 20 October 2017.

133. Short title and commencement

These Rules of Order are known as the Emakhazeni Local Municipality Standing Rules of Order and shall commence on the date of publication thereof in the Mpumalanga Provincial Gazette.

Municipal Manager
Emakhazeni Local Municipality
25 Scheepers Street
Belfast
1100

LOCAL AUTHORITY NOTICE 171 OF 2022**CITY OF MBOMBELA LAND USE SCHEME, 2019 – AMENDMENT SCHEME 43**

It is hereby notified in terms of Section 58 of the Mbombela By-law on Spatial Planning and Land Use Management, 2019, that the City of Mbombela has approved an amendment of the Mbombela Land Use Scheme, 2019, by the rezoning of the Remaining Extent of Portion 9 of Erf 915, Riverside Park Extension 24 to “Business” for bulk retail trade subject to development controls.

Copies of the amendment scheme are filed with the Municipal Manager, Civic Centre, Nel Street, Mbombela, and are open for inspection at all reasonable times. This amendment scheme shall come into operation on date of publication hereof.

W KHUMALO
MUNICIPAL MANAGER

City of Mbombela
P O Box 45
NELSPRUIT
1200

LOCAL AUTHORITY NOTICE 172 OF 2022

R533 Graskop Road.
Opp Mapulaneng DLTC
Bushbuckridge
Co-ordinates: 31°3'59.796"E 24°50'24"
Tel: 013 004 0291/92/95



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1280
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Website: www.bushbuckridge.gov.za

**PUBLIC NOTICE CALLING FOR INSPECTION OF DRAFT BUSHBUCKRIDGE LOCAL MUNICIPALITY
LAND USE SCHEME 2022**

The Council for Bushbuckridge Local Municipality has through a Council Resolution noted the Draft Land Use Scheme and approved it to be taken for public participation. The Bushbuckridge Local Municipality hereby gives notice in terms of Section 24 and 28 (2) of the Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013) that the draft Bushbuckridge Local Municipality Land Use Management Scheme is available for viewing on the municipal website (www.Bushbuckridge.gov.za) as from **27 May 2022 to 26 July 2022**.

Any person or body wishing to provide comments and/or objection must do so within a period of sixty (60) days from the first day of the publication of this notice. Written comments and/or objections must be submitted to the office of the Chief Town Planner at this email address: nevesw@bushbuckridge.gov.za or neveswj@gmail.com and titus@umsebe.co.za or at the physical address of the former Bohlabela District Building, Thulamahashe Main Road (next to Mhlala Magistrate) or to Umsebe Development Planners, PO Box 12367, Nelspruit 1200 .

Any person who cannot read or write may approach any staff member of the office of the General Manager: Land Use Section: Planning and Local Development, during office hours and assistance will be given to transcribe that person's comment or objection.

For any queries in this regard please contact Mr Warren J Neves at 083 421 8941 during normal office hours.

CA Nkuna
Municipal Manager

R533 Graskop Road.
Opp Mapulaneng DLTC
Bushbuckridge
Co-ordinates: 31°3'59.796"E 24°50'24"
Tel: 013 004 0291/92/95



Private bag x 9308
Bushbuckridge
1280
Email: info@bushbuckridge.gov.za
Website: www.bushbuckridge.gov.za

XITIVISO XA VA-AKI KU TA KAMBELA E MPFAMPFARHUTO WAXIKIMU XA MATIRHISELO YA MISAVA YA MASIPALA WA XIKAYA WA BUSHBUCKRIDGE

Huvo ya masipala wa xikaya wa Bushbuckridge hi ku leteriwa hi huva ya Xintshuxo yi lemukile no pfumelela e mpfampfarhuto lowu wu nga endliwa hi xikimu xa matirhiselo ya misava kuva wu yisiwa eka va-aki leswaku va ta hoxa xandla kumbe ku nghenelela. Masipala wa xikaya wa Bushbuckridge wu tisa e xitiviso ku suka eka xiphemu xa 24 na 28 (2) xa Spatial Planning and Land use Management act, 2013 (Act No.16 of 2013) leswaku e mpfampfarhuto wa vurhangeri bya xikimu xa matirhiselo ya misava ya masipala wa xikaya wa Bushbuckridge wu kona kuva wu voniwa eka adirese ya inthanete kumbe webisayiti ya masipala (www.bushbuckridge.gov.za) ku sukela hi ti **27 Mudyaxihi 2022 kuya fika ti 26 Mawuwani 2022.**

Munhu un'wana ni un'wana loyi a tsakelaka ku tisa swisolo na swibumabumelo u fanele ku endla tano ku nga se hundza masiku ya khume ntsevu (60) ku suka eka siku ro sungula loko xitiviso lexi xi humesiwile. Swisolo na swibumabumelo leswi tsariweke hansi swi fanele ku yisiwa eka hofisi ya mukunguhati nkulu wa doropa (chief town planner) eka adirese leyi landzelaka ya imeyili : [Nevesw@bushbuckridge.gov.za/](mailto:Nevesw@bushbuckridge.gov.za) neveswj@gmail.com na titus@umsebe.co.za kumbe ku tisa hi voko eka khale ka Bohlabela District Building, e Thulamahashe Main road (thlelo ka Mhala Magistrate) naku posela eka Umsebe Development Planners, P. O Box 12367, Nelspruit, 1200

Munhu loyi anga koteki ku hlaya kumbe ku tsala anga titshuneta eka tihofisi ta Angarhelo wa Vurhangeri: xiphemu xa ku tirhisiwa ka misava: Nkunguhato no Antswisiwa ka matiko xikaya (General Manager: Land Use Section: Planning and Local Development) hi nkarhi wa ntirho kutani vanhu va ta kota ku kuma ku pfuniwa ku va va tsala swisolo na swibumabumelo swa vona

Vuxokoxoko byi n'wana na byi n'wana mayelana na mhaka leyi mingati hlanganisa na Nkulunkumba Warren J Neves eka 083 4218 941 hi nkarhi wa ntirho

CA Nkuna
Municipal Manager

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Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building,
Nel Street, Nelspruit, 1200. Tel. (01311) 5-2133.