

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
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FEBRUARIE 2015**

No. 1868

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

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PREMIER'S NOTICE

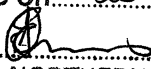
No. 1

9 February 2015

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

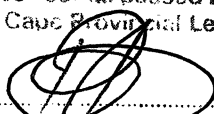
No. 7 of 2014: Northern Cape Adjustment Appropriation Act, 2014

The *English* text of this Act has been assented
to by me on *28 January 2015*

PREMIER: NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE

NORTHERN CAPE

ADJUSTMENT APPROPRIATION ACT, 2014
(Act No.7 OF 2014)

Certified correct as passed by the
Northern Cape Provincial Legislature

Secretary to the Legislature

OFFICE OF THE PREMIER
NORTHERN CAPE
PREMIER
27 JAN 2015
DIE PVANIS
KANTOOR VAN DIE PREMIER
NOORDKAAP

Act No 07.2014 NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2014

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2015; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the Northern Cape Appropriation Act, 2014 (Act No 2 of 2014), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2015;

AND WHEREAS section 31 of the Public Financial Management Act provides for adjustments to be effected to the amounts of money appropriated in the Provincial Appropriation Act,

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2014 (Act No, 2 of 2014), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**payments for capital assets**” means any payments made by a provincial department

Act No 07.2014 NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2014

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2014/15 financial year to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Short title

3. This Act is called the Northern Cape Adjustment Appropriation Act, 2014.

Act No 07.2014 NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2014

SCHEDULE

Details of vote		Details of adjusted appropriation							
Vote	Title	Total	Current Payments				Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier <i>Aim: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all.</i>	21 405	(19)	19 623			22	1 779	
	1 Administration	13 388	(19)	12 760			19	628	
	2 Institutional Development	6 636		6 613			3	20	
	3 Policy and Governance	1 381		250				1 131	
2	Provincial Legislature <i>Aim: To serve the people of the Northern Cape by building a developmental institution, for effective law making, public participation, accountability and oversight over the Executive and municipality.</i>	3 027	(182)	(670)			1 819	2 060	
	1 Administration	2 000	(182)	(80)			262	2 000	
	2 Facilities and Benefits to Members and Political Parties			(590)			530	60	
	3 Parliamentary Services.....								
	4 Members Remuneration.....	1 027					1 027		
3	Transport, Safety and Liaison <i>Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.</i>	5 504	2 297	3 525			(2 703)	2 385	
	1 Administration	1 281		(279)				1 560	
	2 Civilian Oversight.....			(260)				260	
	3 Crime Prevention and Community Police Relations		2 297	387			(2 703)	19	
	4 Transport Operations	4 223		4 095				128	
	5 Transport Regulation.....			(418)				418	
4	Education <i>Aim: To provide quality public education guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all people of the Northern Cape.</i>	47 968	11 871	(13 324)			36 534	12 887	
	1 Administration	5 000	5 000	(12 000)				12 000	
	2 Public Ordinary School Education	24 400	9 000	(3 381)			17 900	881	
	3 Independent School Education.....	(759)					(759)		
	4 Public Special School Education.....	9 882	10 263	(381)					
	5 Further Education and training.....		(4 000)				4 000		
	6 Adult Basic Education and Training.....								
	7 Early Childhood Development.....	(2 052)	(8 392)	(2 084)			8 418	6	
	8 Infrastructure Development.....								
	9 Auxilliary and Associated Services.....	11 497		4 522			6 975		

Act No 07.2014 NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2014

SCHEDULE

Details of vote		Details of adjusted appropriation							
Vote	Title	Total	Current Payments				Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works <i>Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner.</i>	61 980	(2 872)	50 586		6 964	7 302		
	1 Administration.....	472	(416)			416	472		
	2 Public Works Infrastructure.....	43 989	(6)	38 678		6	5 311		
	3 Transport Infrastructure.....		(2 450)	(2 092)		2 450	2 092		
	4 Community Based Programmes.....	17 519		14 000		4 092	(573)		
6	Economic Development and Tourism <i>Aim: To create enabling environment for economic growth and development in the Northern Cape province.</i>	37 727	(1 933)	34 609	(29)	3 823	1 057		
	1 Administration.....		(725)	119	(15)	93	528		
	2 Integrated Economic Development Services.....		(269)	36	(2)	150	85		
	3 Trade and Sector Development.....	3 649	749	2 905	(5)				
	4 Business Regulation and Governance.....	1 644	(1 318)	(372)	(2)	3 080	256		
	5 Economic Planning.....	(1 193)	167	(1 390)	(3)		33		
	6 Tourism.....	33 627	(537)	33 511	(2)	500	155		
7	Sport, Arts and Culture <i>Aim: To serve the people of the Northern Cape by promoting, protecting and developing sport and the diverse cultures of the Province, at the same time be catalyst in developing programmes, economic empowerment and other activities, thereby entrenching nation building and social cohesion.</i>	20 177	(2 370)	11 998		875	9 674		
	1 Administration.....	1 880	(444)	1 071		694	559		
	2 Cultural Affairs.....	7 676	(1 574)	9 143		169	(62)		
	3 Library and Archives Services.....	5 557	(352)	1 334		12	4 563		
	4 Sport and Recreation.....	5 064		450			4 614		
8	Provincial Treasury <i>Aim: To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to Provincial Growth and Development Strategy</i>	7 669	(5 271)	9 352		58	3 530		
	1 Administration.....	3 985	1 230	624		36	2 095		
	2 Sustainable Resource Management.....	(2 972)	(3 006)	(17)			51		
	3 Asset and Liabilities Management.....	5 956	(113)	5 404			665		
	4 Financial Governance.....	393	(782)	774			401		
	5 Provincial Internal Audit.....	307	(2 600)	2 567		22	318		

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SCHEDULE

Vote	Details of vote Title	Details of adjusted appropriation							
		Total	Current Payments				Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all the citizens of the Northern Cape Province.</i>	3 164		(822)			3 986		
	1 Administration	1 000		(458)			1 458		
	2 Human Settlements.....	2 836		(112)		2 836	112		
	3 Co-operative Governance.....	(2 836)		(212)		(2 836)	212		
	4 Traditional Affairs	2 164		(40)			2 204		
10	Health <i>Aim: To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.</i>	61 695	3 572	(52 534)		25 962	84 695		
	1. Administration	(3 450)	(3 450)						
	2 District Health Services.....	10 763	19 796	(36 178)		13 962	13 183		
	3 Emergency Medical Services.....	17 049	(8 510)				25 559		
	4 Provincial Hospital Services.....	(12 150)	(12 150)						
	5 Central Hospital Services.....	4 700	4 700						
	6 Health Science	(1 730)	(1 730)	(12 000)		12 000			
	7 Health Care Support Services.....	3 001	530				2 471		
	8 Health Facilities Management.....	43 512	4 386	(4 356)			43 482		
11	Social Development <i>Aim: To provide together with all partners, quality welfare services, especially to all needy and vulnerable.</i>	9 417	(7 014)	3 039		6 706	6 686		
	1 Administration.....	611	(2 708)	1 944		124	1 251		
	2 Social Welfare Services.....	1 346	(2 047)	(4)		47	3 350		
	3 Children and Families.....	(260)	(62)	(287)		62	27		
	4 Restorative Services.....	3 744	(21)	1 711		21	2 033		
	5 Development and Research.....	3 976	(2 176)	(325)		6 452	25		
12	Agriculture, Land Reform and Rural Development <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	60 948	4 393	(228 255)		42 157	242 653		
	1 Administration	509	(350)	1 424			(565)		
	2 Sustainable Resource Management	55 798	1 433	(185 529)			239 894		
	3 Farmer Support and Development	3 173	(410)	(39 378)		41 100	1 861		
	4 Veterinary Services.....	780	780						
	5 Technology Research and Development	556	1 949	(3 913)		1 057	1 463		
	6 Agricultural Economics	(628)	231	(859)					
	7 Rural Development	760	760						
13	Environment and Nature Conservation <i>Aim: To conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilisation of socio-economic development.</i>	1 300	(459)	1 759					
	1 Administration		70	(70)					
	2. Environmental Policy, Planning and Coordination.....								
	3. Compliance and Enforcement		(250)	250					
	4 Environmental Quality Management.....								
	5. Biodiversity Management.....	1 300	750	550					
	6. Environmental Empowerment Services.....		(1 029)	1 029					
Amount to be Voted		341 981	2 013	(160 914)		122 217	378 694		

NOTICE—CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard: 012 748 6001/6002
- Advertising: 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries: 012/748 6053/6058 GeneralEnquiries@gpw.gov.za
012 748 6061/6065 BookShop@gpw.gov.za
- Debtors: 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
- Subscription: 012 748 6066/6060/6058
- SCM: 012 748 6380/6373/6218
- Debtors 012 748 6236/6242
- Creditors: 012 748 6246/6274

Please consult our website at [for more contact details](#).

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.