

**NORTHERN CAPE PROVINCE**

**PROFENSI YA KAPA-BOKONE**



**NOORD-KAAP PROVINSIE**

**IPHONDO LOMNTLA KOLONI**

**EXTRAORDINARY • BUITENGEWOON**

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**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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**GENERAL NOTICES • ALGEMENE KENNISGEWINGS**

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**NOTICE 65 OF 2017****NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN SETTLEMENTS DEVELOPMENT GRANT FOR THE HOUSING DEVELOPMENT AGENCY FOR THE 2017/18 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act 3 of 2016 No 39995 I Alvin Botes, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant to the Housing Development Agency over the Medium Term Expenditure Framework.

The Act stipulates that the *“The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2017/18 financial year the 2018/19 financial year and the 2019/20 financial year to the Housing Development Agency.*

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2017 MTEF is published and is available on the National and Provincial Treasury websites at [www.ncpt.gov.za](http://www.ncpt.gov.za) or [www.treasury.gov.za](http://www.treasury.gov.za) or and can be obtained at the following address:

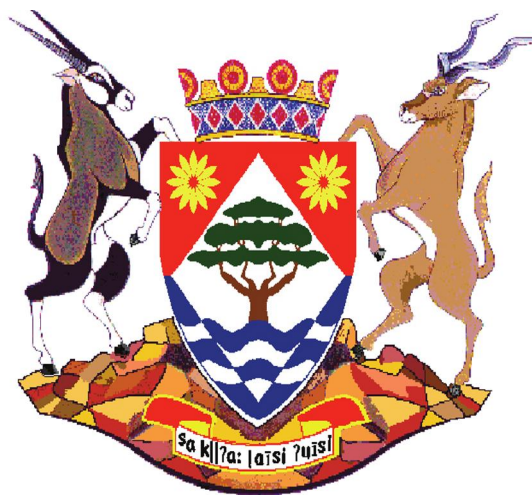
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**A BOTES, MPL**

**MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS**

.....  
**DATE**

**NORTHERN CAPE**  
**DEPARTMENT OF COOPERATIVE**  
**GOVERNANCE, HUMAN SETTLEMENTS AND**  
**TRADITIONAL AFFAIRS**



**HUMAN SETTLEMENTS DEVELOPMENT GRANT**  
**FRAMEWORK FOR 2017 MTEF:**  
**PLANNED EXPENDITURE FOR HOUSING**  
**DEVELOPMENT AGENCY**

**FRAMEWORK FOR HUMAN  
SETTLEMENTS DEVELOPMENT  
GRANT: THE HOUSING  
DEVELOPMENT AGENCY**

**2017/2018**

<b>Name of allocation</b>	<b>Human Settlements Development Grant (Allocation and transfer to the Housing Development Agency, HDA)</b>
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide funding to HDA to create sustainable human settlements and improved quality of household life.
Measurable outputs	Financial and non-financial performance in supply of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Department (HOD) and HDA (CEO) to commit to delivery in terms of the signed Service Level Agreement (SLA) to commit HDA to deliver on the conditions as set out in the agreement.
Allocation criteria	As agreed by Coghsta and HDA in the SLA
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> <li>• Financial reports and reconciliation; and</li> <li>• Delivery progress reports covering outputs and outcomes (Financial and non-financial)</li> </ul>
Project life	MTEF
Annual allocations	2017/18: R 47, 966, 100 2018/19: R 64, 700, 450 2019/20: R 106, 826, 610
Payment schedule	Transfers will be made in accordance with the approved payment schedule in the SLA.

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