

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWOON

**Provincial Gazette
Kasete ya Profensi**

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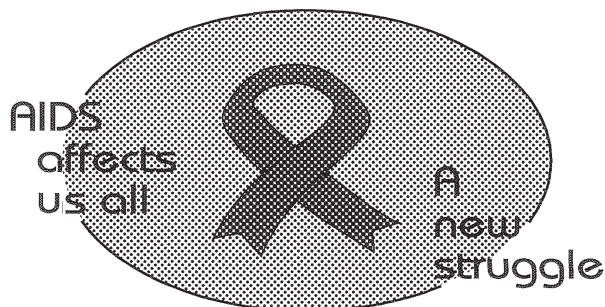
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KIMBERLEY

7 July 2022
7 Julie 2022

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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GENERAL NOTICE 245 OF 2022

NORTHERN CAPE

DEPARTMENT OF COOPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS



**HUMAN SETTLEMENTS DEVELOPMENT GRANT
FRAMEWORK FOR 2022 MTEF:**

**PLANNED EXPENDITURE FOR LEVEL 1 AND 2
ACCREDITED MUNICIPALITIES**

OFFICIAL NOTICE

NOTICE NO. _____ OF 2022

**NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN
SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED
MUNICIPALITIES FOR THE 2022/23 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act, 2022 No. 5 of 2022; No 46549, I Bentley Gavin Vass, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

The Act stipulates that the *“The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2022/23 financial year, the 2023/24 financial year and the 2024/25 financial year per municipality with level one or level two accreditation “*

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2022 MTEF is published and is available on the National and Provincial Treasury websites at www.ncpt.gov.za or www.treasury.gov.za or and can be obtained at the following address:

Northern Cape Province
Co-operative Governance, Human Settlements and Traditional Affairs
9 Cecil Sussman Road
Larry Moleko Louw Building
Kimberley
8300
Telephone: 053 830 9534
Email: gbooyesen@ncpg.gov.za


BG VASS, MPL**MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL
AFFAIRS**

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2022/2023**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2022/23: R 311 345 031 2023/24: R 312 126 700 2024/25: R 352 833 861
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 86 122 011.00	R 91 504 943.00	R 132 363 815.00	R 86 122 011.00	R 91 504 943.00	R 132 363 815.00
B	Sol Plaatje (Level 2)						
Total		R 379 990 769.00			R 379 990 769.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 47 337 798.00	R 23 354 057.00	R 16 355 681.00	R 47 337 798.00	R 23 354 057.00	R 16 355 681.00
B	Dawid Kruiper (Level 2)						
Total		R 87 047 536.00			R 87 047 536.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 8 753 269.00	R 5 000 000.00	R 5 000 000.00	R 8 753 269.00	R 5 000 000.00	R 5 000 000.00
B	Emthanjeni (Level 1)						
Total		R 18 753 269			R 18 753 269.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 7 558 849.00	R 15 600 000.00	R 20 587 776.00	R 7 558 849.00	R 15 600 000.00	R 20 587 776.00
C	Frances Baard District (Level 2)						
Total		R 43 746 625.00			R 43 746 625.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 6 340 579.00	R 22 000 000.00	R 116 596 671.00	R 6 340 579.00	R 22 000 000.00	R 116 596 671.00
C	ZF Mgcawu District (Level 2)						
Total		R 144 937 250.00			R 144 937 250.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 22 110 419.00	R 11 542 950.00	R 42 406 000.00	R 22 110 419.00	R 11 542 950.00	R 42 406 000.00
C	Pixley Ka Seme District (Level 2)						
Total		R 76 059 369.00			R 76 059 369.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 76 492 924.00	R 129 099 750.00	R 18 709 918.00	R 76 492 924.00	R 129 099 750.00	R 18 709 918.00
C	John Taolo Gaetsewe District (Level 2)						
Total		R 224 302 592.00			R 224 302 592.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 49 230 921.00	R 13 750 000.00	R 814 000.00	R 49 230 921.00	R 13 750 000.00	R 814 000.00
C	Namaqua District (Level 1)						
Total		R 63 794 921.00			R 63 794 921.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R 7 398 261.00	R 275 000.00	0	R 7 398 261.00	R 275 000.00	0
B	Nama Khoi (Conditional Level 1)						
Total		R 7 673 261.00			R 7 673 261.00		

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION
(Capacity Funding)
2022/2023**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2022/23: R 2 000 000.00 2023/24: R 4 000 000.00 2024/25: R 6 000 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
B	Sol Plaatje (Level 2)						
Total		R1 200 000.00			R1 200 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
B	Dawid Kruiper (Level 2)						
Total		R1 200 000.00			R1 200 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
B	Emthanjeni (Level 1)						
Total		R1 200 000.00			R1 200 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
C	Frances Baard District (Level 2)						
Total		R1 200 000.00			R1 200 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R250 000.00	R500 000.00	R750 000.00	R250 000.00	R500 000.00	R750 000.00
C	ZF Mgcawu District (Level 2)						
Total		R1 500 000.00			R1 500 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
C	Pixley ka Seme District (Level 2)						
Total		R1 200 000.00			R1 200 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R300 000.00	R600 000.00	R900 000.00	R300 000.00	R600 000.00	R900 000.00
C	John Taolo Gaetsewe District (Level 2)						
Total		R1 800 000.00			R1 800 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R250 000.00	R500 000.00	R750 000.00	R250 000.00	R500 000.00	R750 000.00
	Namaqua (Level 1)						
Total		R1 500 000.00			R1 500 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2022/2023	2023/2024	2024/2025	2022/2023	2023/2024	2024/2025
		R200 000.00	R400 000.00	R600 000.00	R200 000.00	R400 000.00	R600 000.00
B	Nama Khoi (Level 1)						
Total		R1 200 000.00			R1 200 000.00		

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Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.