

PROVINCE OF WESTERN CAPE



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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

V. L. PETERSEN (Ms),
ACTING DIRECTOR-GENERAL

Provincial Building,
Wale Street,
Cape Town.

P.N. 255/2007

13 September 2007

WESTERN CAPE PROVINCIAL TREASURY

**GAZETTING OF ALLOCATIONS TO
MUNICIPALITIES NOT LISTED IN THE
DIVISION OF REVENUE ACT, 2007
(ACT 1 OF 2007)**

I, Lynne Brown, in my capacity as Provincial Minister of Finance and Tourism hereby publish the attached schedule in terms of section 31(2) and (3) of the Division of Revenue Act, 2007 (Act 1 of 2007)(DORA) which stipulates that, amongst other, a Provincial Treasury may, in accordance with a framework determined by National Treasury, make allocations to municipalities that were not published in terms of subsections (1) or (2) of DORA. The distribution of these unallocated grants are reflected in the attached schedule.

**LYNNE BROWN
PROVINCIAL MINISTER OF FINANCE AND TOURISM**

13 September 2007

Name of allocation	SPATIAL DEVELOPMENT
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To provide financial support to municipalities for: projects/studies necessary for alignment of municipal Spatial Development Frameworks (SDF's) with the Western Cape Provincial Spatial Development Framework (WCPSDF) and other related spatial planning projects.
Measurable outputs	Approved Spatial Development Frameworks/other related spatial planning documents, which are in line with the WCPSDF. Milestones to be reached: stages in planning process i.e. public participation/consultation, draft report, advertising, comments, council's resolutions, amendments and final approved documents.
Conditions	<ul style="list-style-type: none"> A Memorandum of Agreement (Contract), accompanied by a Business Plan, must be entered into for each project. Conditions as stipulated in the individual agreements, relevant legislation and government policies. Compliance with the requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	<ul style="list-style-type: none"> Historical allocations and/or instances where continued financial support is required. Alignment with the WCPSDF. "Leader/Important towns" and towns with high need. Need/urgency for project. National priorities. Municipality's capability to successfully execute project and historical performance with previous projects.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

V. L. PETERSEN (Me),
WAARNEMENDE DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat,
Kaapstad.

P.K. 255/2007

13 September 2007

WES-KAAPSE PROVINSIALE TESOURIE

**DIE PUBLISERING VAN TOEKENNINGS AAN
MUNISIPALITEITE NIE GELYS IN DIE WET OP DIE
VERDELING VAN INKOMSTE, 2007
(WET 1 VAN 2007)**

Ek, Lynne Brown, in my hoedanigheid as Provinsiale Minister van Finansies en Toerisme publiseer hiermee die aangehegte skedule ingevolge artikel 31(2) and (3) van die Wet op die Verdeling van Inkomste, 2007 (Wet Nr. 1 van 2007) (die Wet) wat bepaal dat die Provinsiale Tesourie in terme van 'n raamwerk soos deur Nasionale Tesourie bepaal, toekennings aan munisipaliteite in terme van subartikel (1) of (2) van die Wet mag maak, wat nie gepubliseer was nie. Die verspreiding van die ontoegewysde toekennings is in die aangehegte skedule uiteengesit.

**LYNNE BROWN,
PROVINSIALE MINISTER VAN FINANSIES EN TOERISME**

13 September 2007

Naam van toekening	RUIMTELIKE BEPLANNING
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Om finansiële ondersteuning aan munisipaliteite te verleen vir: projekte/studies wat nodig is vir die in lyn bring van munisipale Ruimtelike Ontwikkelingsraamwerke (ROR'e) met die Wes-Kaapse Provinsiale Ruimtelike Ontwikkelingsraamwerk (WKPROR) en ander ruimtelike beplanningsinisiatiewe.
Meetbare uitsette	Goedgekeurde Ruimtelike Ontwikkelingsraamwerke/ ander verwante ruimtelike beplanningsdokumente wat in lyn gebring is met die Wes-Kaapse Provinsiale Ruimtelike Ontwikkelingsraamwerk (WKPROR). Mylpale wat bereik moet word: fases in beplanningsproses, naamlik publieke deelname/konsultering, konsepverslag, advertering, kommentaar, raadsbesluite, wysigings en finale goedgekeurde dokumente.
Voorwaardes	<ul style="list-style-type: none"> 'n Memorandum van Ooreenkoms (Kontrak), tesame met 'n Besigheidsplan, moet vir elke projek aangegaan word. Voorwaardes soos voorgeskryf in die individuele ooreenkomste, toepaslike wetgewing en regeringsbeleid. Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander voorwaardes soos vereis deur die Rekenpligtige Beampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	<ul style="list-style-type: none"> Historiese toekennings en/of gevalle waar volgehoue finansiële ondersteuning benodig word. In lyn bring met die WKPROR. "Leier/belangrike dorpe" en dorpe met 'n hoë behoefte. Behoeftedringendheid vir die projek. Nasionale prioriteite. Munisipaliteit se vermoë om die projek suksesvol uit te voer asook historiese prestasie met vorige projekte.

Monitoring mechanisms	Note: Municipality/institution is the project leader and is thus responsible for the project. <ul style="list-style-type: none"> • Progress on outputs and timeframes as defined in the approved Business Plan. • Signed Memorandum of Agreement. • Personal visits and attendance of project/steering committee meetings by town and regional planners of the Department. • Regular progress and financial reporting by municipality. • Thorough scrutiny of product during various phases.
Projected life	Funds to be provided only for the current financial year and in accordance with the approved Business Plan and associated timeframes.
Payment schedule	Once-off transfer to municipality in accordance with signed Memorandum of Agreement.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2007/08	2008/09	2009/10
B	DC 5	WC051	Laingsburg	200		
TOTAL				200		

Name of allocation	HOUSING CONSUMER EDUCATION GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund the operational and capacity building needs for the role out of the Housing Consumer Education Programme to municipalities.
Measurable outputs	This programme will ensure: <ul style="list-style-type: none"> • Trained housing officials including Community Development Workers; and • Informed communities/beneficiaries
Conditions	Agreements will be signed between the provincial government and the municipalities to commit the municipalities to deliver on the set objectives.
Allocation criteria	Based on the business plans submitted by the municipalities to the Provincial Department of Local Government and Housing.
Monitoring mechanisms	The Consumer Education Programme will be monitored on a quarterly and annual basis through financial and implementation progress reports, as well as regular visits to municipalities and meetings in order to ensure compliance to reporting.
Projected life	The programme is an important tool in achieving capacity building objectives. The programme has been incorporated in the Departmental Strategic Plan for the 2007/8 MTEF period.
Payment schedule	Funds will be transferred as a once off payment at the start of the municipal financial year.

Category	District Municipalities	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2007/08	2008/09	2009/10
A	METRO	METRO	City of Cape Town	100		
B	DC2	DC 2	Cape Winelands	200		
B	DC1	WC014	Saldanha Bay	200		
B	DC3	WC032	Overstrand	200		
B	DC4	WC044	George	800		
B	DC5	WC053	Beaufort West	150		
Unallocated					1 500	1 000
TOTAL				1 650	1 500	1 000

Moniteringsmeganisme	Nota: Munisipaliteit/instansie is die projekteer en is dus verantwoordelik vir die projek. <ul style="list-style-type: none"> • Vordering van uitsette en tydsraamwerke soos aangedui in die goedgekeurde Besigheidsplan. • Ondertekende Ooreenkoms. • Persoonlike besoeke deur en bywoning van projek/loods-komiteevergaderings deur stads- en streekbeplanners van die Departement. • Gereelde vorderings- en finansiële verslagdoening deur die munisipaliteit. • Noukeurige ondersoek van produk tydens verskeie fases.
Geraamde tydperk	Fondse voorsien slegs vir die huidige finansiële jaar en ooreenstemmend met die goedgekeurde Besigheidsplan en gepaardgaande tydskedules.
Betalingskiedule	Eenmalige oorbetalings aan munisipaliteit in ooreenstemming met ondertekende Memorandum van Ooreenkoms.

Kategorie	Distriksraad	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2007/08	2008/09	2009/10
B	DC 5	WC051	Laingsburg	200		
TOTAAL				200		

Naam van toekenning	BEHUISSING VERBRUIKERS OPLEIDINGSTOEKENNING
Oordraggewende provinsiale departement	Plaaslike Regering en Behuissing (Begrotingspos 8)
Doel	Om die operasionele en kapasiteitsboubehoefte vir die uitrol van die behuissing verbruiker opleidingsprogram by munisipaliteite te befonds.
Meetbare uitsette	Die programme sal verseker dat: <ul style="list-style-type: none"> • Munisipale behuissingsamptenare sowel as gemeenskapswerkers opgelei word; en • Ingeligte gemeenskappe verseker.
Voorwaardes	Die provinsiale regering en munisipaliteite sal ooreenkomstige teken waarin die munisipaliteite hulle bind om die gestelde doelwitte te bereik.
Toekenningskriteria	Gebaseer op die besigheidsplanne soos ingedien by die Departement van Plaaslike Regering en Behuissing deur die munisipaliteite
Moniteringsmeganisme	Die Verbruikers Opleidingsprogram sal op 'n kwartaallikse en jaarlikse grondslag gemoniteer word deur finansiële- en implementeringsvorderingsverslae, sowel as gereelde besoeke aan munisipaliteite en vergaderings om te verseker dat die rapporteringsvereistes nagekom word.
Geraamde tydperk	Die program is 'n belangrike instrument in die bereiking van die kapasiteitsbou doelwitte. Die program vorm deel van die Departement se Strategiese Plan vir die 2007/8 MTUR periode.
Betalingskiedule	Fondse sal eenmalig oorgeplaas word in die begin van die munisipale finansiële jaar.

Kategorie	Distriksraad	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2007/08	2008/09	2009/10
A	Metro	Metro	Stad Kaapstad	100		
B	DR1	WC014	Saldanhabaai	200		
B	DR2	DC 2	Kaapse Wynland	200		
B	DR3	WC032	Overstrand	200		
B	DR4	WC044	George	800		
B	DR5	WC053	Beaufort-Wes	150		
Ontoegewys					1 500	1 000
TOTAAL				1 650	1 500	1 000

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