



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

7218

Friday, 17 January 2014

Buitengewone Provinsiale Koerant

7218

Vrydag, 17 Januarie 2014

Registered at the Post Office as a Newspaper

CONTENTS

(*Reprints are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)

No.

Page

PROVINCIAL NOTICE

4 Hospitals and School Budget 2

PROVINCIAL NOTICES

The following Provincial Notices are published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

P.N. 4/2014

PROVINSIALE KENNISGEWINGS

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

17 January 2013

Provincial Notice

Western Cape Provincial Treasury: Gazetting, in terms of the 2013 Division of Revenue Act (Act 2 of 2013), of amendments to indicative allocations to schools and the budgets of hospitals.

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF AMENDMENTS TO THE INDICATIVE ALLOCATION PER SCHOOL AND THE BUDGETS OF HOSPITALS AS PER THE WESTERN CAPE ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE, 2013, IN TERMS OF SECTION 29(3) OF THE DIVISION OF REVENUE ACT, 2013 (ACT 2 OF 2013)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism, hereby publishes the attached amended indicative allocations per school and hospital budgets in terms of section 29(3) of the Division of Revenue Act, 2013, (Act 2 of 2013) (2013 DoRA), which stipulates that the Provincial Treasury, despite anything to the contrary contained in any law, may, in accordance with a framework determined by the National Treasury, amend the allocations referred to in section 29(2) of the 2013 DoRA.

The attached schedules amend the indicative allocations per school and hospital budgets previously published in Provincial Gazette Extraordinary No. 7143 dated 24 June 2013 in terms of section 29(2) of the 2013 DoRA. The publishing of the amendments are required, due to the tabling of the 2013 Western Cape Adjustments Appropriation Bill, on 21 November 2013.

ALAN WINDE

PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

DATE: 9 January 2014

Provinsiale Kennisgewing

Wes-Kaapse Provinsiale Tesourie: Die publisering, ingevolge die Wet op die Verdeling van Inkomste, 2013 (Wet 2 van 2013), van wysigings aan aanwysende toekennings per skool en die begrotings van hospitale.

WES-KAAPSE PROVINSIALE TESOURIE

PUBLISERING VAN WYSIGINGS AAN DIE AANWYSENDE TOEKENNINGS PER SKOOL EN BEGROTINGS VAN HOSPITALE SOOS PER DIE WES-KAAPSE AANGESUIWERDE BEGROTING VAN PROVINSIALE UITGAWE, 2013, INGEVOLGE ARTIKEL 29(3) VAN DIE WET OP DIE VERDELING VAN INKOMSTE, 2013 (WET 2 VAN 2013)

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme, publiseer hiermee die aangehegte gewysigde aanwysende toekennings per skool en hospitaalbegrotings ingevolge artikel 29(3) van die Wet op die Verdeling van Inkomste, 2013, (Wet Nr. 2 van 2013) (2013 DoRA), wat bepaal dat die Provinsiale Tesourie, ten spyte van enigiets strydig daarmee vervat in enige wetgewing, ingevolge 'n raamwerk bepaal deur die Nasionale Tesourie, die toekennings kan wysig waarna verwys word in artikel 29(2) van die 2013 DoRA.

Die aangehegte skedules wysig die aanwysende toekennings per skool en die hospitaalbegrotings voorheen gepubliseer in Buitengewone Provinsiale Koerant No. 7143 gedateer 24 Junie 2013 ingevolge artikel 29(2) van die 2013 DoRA. Die publisering van die wysigings word benodig as gevolg van die tertafellegging van die 2013 Wes-Kaapse Aansuiweringsbegrotingswetsontwerp.

ALAN WINDE

PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME

DATUM: 9 Januarie 2014

**PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS**

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of section 29(2) of the Division of Revenue Act, 2013

Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM.	0111007178	PRIMARY	METRO EAST	43	6	1 264	1 203 290	1 276 640	1 278 213	1 337 356
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	0	48	44 160	45 450	47 655	49 860
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	14	3	568	238 560	268 660	303 160	316 888
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	910	865 040	919 100	991 224	1 037 088
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	33	6	1 204	591 360	797 448	1 300 452	1 360 624
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	0	141	153 600	142 410	140 847	147 364
ABEDARE NR 2 PRIM.	0100000126	PRIMARY	METRO NORTH	33	0	917	new	629 157	1 008 168	1 054 816
ABEDARE PRIM.	0107008336	PRIMARY	METRO NORTH	20	5	1 168	528 000	827 436	1 266 564	1 325 168
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	16	2	646	615 360	652 460	649 167	679 204
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	20	5	543	505 120	548 430	555 975	581 700
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	5	5	661	338 400	350 991	383 360	414 720
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	3	0	149	135 520	150 490	151 437	158 444
AGTERWITZENBERG VGK PRIM.	0126336831	PRIMARY	CAPE WINELANDS	3	0	81	75 840	81 810	85 779	89 748
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	2	0	177	61 440	84 335	96 460	100 828
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	28	0	34	26 500	34 340	33 888	35 456
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	15	5	975	811 360	984 750	1 043 115	1 091 380
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	37	4	496	233 760	250 480	243 270	254 286
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	5	5	1 117	333 365	344 036	345 832	349 168
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	17	1	167	163 200	168 670	181 089	189 468
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	2	4	668	604 800	674 680	702 117	734 604
ALGERYNSKRAAL LB PRIM.	0123358290	PRIMARY	EDEN AND CENTRAL KAROO	11	0	34	42 240	40 400	36 006	37 672
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	30	3	356	84 024	95 052	148 876	166 712
ALOE JUN. HS.	0106490024	SECONDARY	METRO SOUTH	29	5	921	263 848	307 000	403 002	446 024
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	22	5	945	259 920	304 038	306 774	306 774
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	33	5	695	356 160	478 568	780 483	816 596
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	8	6	1 222	590 880	821 389	1 284 567	1 344 004
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	18	3	273	252 480	275 730	285 930	299 160
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	16	3	621	560 560	627 210	684 114	715 768
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	8	4	621	513 040	627 210	608 925	637 100
ANNE PIENAAR GEDENK NGK PRIM.	0132476021	PRIMARY	WEST COAST	20	2	219	218 880	221 190	227 685	238 220
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	19	5	751	357 120	502 305	794 250	831 000
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	5	5	581	304 800	390 594	616 338	644 856
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	24	1	153	126 720	144 430	163 086	170 632
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	29	5	981	153 780	159 558	182 817	190 809
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	5	5	1 049	917 840	1 059 490	1 097 124	1 147 888
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	33	0	153	26 500	28 000	29 829	31 133
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	27	5	1 085	973 280	1 095 850	1 133 130	1 185 560
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	15	6	1 005	762 080	949 400	978 516	1 023 792
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	22	3	549	132 566	271 880	558 093	583 916
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	13	5	802	302 995	308 770	302 610	302 610
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	47	3	411	216 480	285 732	427 836	447 632
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	5	5	1 640	666 952	1 032 450	1 689 105	1 767 260
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	17	0	150	128 480	142 410	153 555	160 660
AUGSBURG	0136312208	SECONDARY	WEST COAST	20	16	523	116 600	117 152	114 912	117 432
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	6	3	681	564 080	687 810	704 235	736 820
AURORA HS.	0133312600	PRIMARY	WEST COAST	20	1	203	175 120	205 030	209 682	219 384
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	27	0	869	340 320	583 569	936 156	979 472
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	5	6	836	214 011	444 324	842 964	881 968
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	10	0	145	140 160	146 450	145 083	151 796
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	2	2	360	295 680	363 600	373 827	391 124
BAARTMANSFONTEIN NGK PRIM.	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	39 360	39 390	40 242	42 104
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	15	0	31	31 300	34 060	36 006	37 672
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	19	3	559	261 120	386 860	614 220	642 640
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	28	2	676	324 000	467 116	715 884	749 008

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	23	4	1 090	929 280	1 100 900	1 156 428	1 209 936	
BARDALE SEC	0107008380	SECONDARY	METRO NORTH	15	4	1 030	692 560	980 710	983 811	1 029 332	
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	33	3	459	438 240	463 590	491 376	514 112	
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	37	5	1 138	940 720	1 149 380	1 138 425	1 191 100	
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	14	6	1 469	239 580	255 606	284 016	296 432	
BATTSWOOD OEFEN NGK PRIM.	0105316717	PRIMARY	METRO SOUTH	10	3	493	243 360	248 965	256 520	268 136	
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	35	4	385	59 400	66 990	71 736	74 872	
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	36	5	1 200	564 000	637 200	682 080	736 960	
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	7	6	1 348	642 240	922 784	1 408 470	1 473 640	
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	38	2	210	33 000	36 540	38 796	40 492	
BEAUFORT WEST PRIM.	010000123	PRIMARY	EDEN AND CENTRAL KAROO	29	0	890	new	898 900	949 923	993 876	
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	15	5	1 257	1 118 480	1 269 570	1 313 160	1 373 920	
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	29	6	1 119	175 230	194 706	208 620	217 740	
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	27	0	385	260 075	235 476	234 864	251 328	
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	40	6	959	336 186	327 978	315 324	315 324	
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	34	5	996	473 760	502 980	546 960	571 728	
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	24	6	1 182	407 154	403 062	388 399	388 399	
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	20	4	1 167	553 440	791 643	1 194 552	1 249 824	
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	34	5	891	224 046	482 610	941 451	985 012	
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	36	4	800	130 845	228 800	229 372	229 372	
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	15	6	1 107	187 935	192 618	200 019	208 763	
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	12	5	1 161	179 685	202 014	211 365	220 605	
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	4	513	85 470	89 262	95 892	100 084	
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	33	4	434	76 395	75 516	81 069	84 613	
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	21	4	507	252 480	340 649	541 149	566 188	
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	7	5	1 125	544 320	568 125	609 500	637 100	
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	18	4	739	352 320	428 620	390 182	424 384	
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	8	3	276	121 440	139 380	153 170	160 106	
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	9	5	729	137 082	169 128	176 088	195 822	
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	2	3	267	242 880	269 670	293 343	306 916	
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	2	1	265	263 040	267 650	282 753	295 836	
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	32	0	37	45 120	44 440	40 242	42 104	
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	21	0	51	57 600	48 480	46 596	48 752	
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	33	6	1 066	503 520	538 330	546 960	571 728	
BERGSIG PRIM	0102480088	PRIMARY	METRO CENTRAL	9	5	795	369 120	538 473	829 197	867 564	
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	30	6	1 233	1 069 200	1 245 330	1 240 089	1 297 468	
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	16	4	317	156 960	216 368	318 759	333 508	
BERGVLIET HS.	0105310201	SECONDARY	METRO SOUTH	44	4	1 034	172 095	179 916	184 098	192 146	
BERGVLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	5	5	647	108 075	112 578	118 401	123 577	
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	11	6	1 443	446 160	454 545	430 572	434 634	
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	2	0	217	47 672	52 297	50 184	51 204	
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	24	2	380	178 560	258 020	402 420	421 040	
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	14	0	88	73 920	82 820	93 192	97 504	
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	33	6	905	229 616	481 945	979 575	1 024 900	
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	20	4	442	228 960	293 988	452 193	473 116	
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	5	7	1 107	549 783	559 035	562 860	588 348	
BISSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	48	4	684	679 680	690 840	670 347	701 364	
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	28	0	123	121 920	124 230	122 844	128 528	
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	7	5	1 723	498 726	528 961	641 892	729 504	
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	30	5	1 047	319 788	361 215	453 492	501 904	
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	41	2	244	43 326	68 076	68 076	68 076	
BLOEKOMBOS PRIM	0107328324	PRIMARY	METRO NORTH	2	6	1 275	1 061 760	1 205 940	1 299 393	1 359 516	
BLOEKOMBOS SEC	0107007987	SECONDARY	METRO NORTH	3	5	1 361	1 361 280	1 374 610	1 493 190	1 562 280	
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	22	0	57	54 720	57 570	52 950	55 400	
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	21	0	84	77 760	84 840	77 307	80 884	
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	13	3	704	119 652	122 496	129 198	134 846	
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	28	4	777	362 400	408 702	442 169	480 928	
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	14	3	478	119 888	135 274	170 525	193 800	
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	3	5	1 087	172 425	189 138	207 888	216 976	
BLOUBERGRANT SEC	0103008009	SECONDARY	METRO NORTH	5	4	546	69 300	89 436	94 062	98 174	
BLOUVLEI PRIM.	0112470074	PRIMARY	CAPE WINELANDS	3	0	93	90 240	93 930	101 664	106 368	
BLUE DOWNS PRIM	0107007988	PRIMARY	METRO EAST	5	4	956	new	159 036	451 197	499 364	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	8	0	159	147 840	160 590	164 145	171 740	
BO-DOORNRIEVER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	11	0	78	78 720	78 780	83 661	87 532	
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	11	0	140	132 480	141 400	140 847	147 364	
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	20	2	307	66 552	161 283	317 700	332 400	
BOLAND LANDBOUSKOOI	0108306202	SECONDARY	CAPE WINELANDS	27	17	335	56 280	58 290	62 403	65 131	
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	15	2	409	341 440	387 840	407 715	426 580	
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	18	0	686	702 720	745 380	709 530	742 360	
BONGOLETHU PRIM.(NYANGA)	0106005109	PRIMARY	METRO SOUTH	35	5	943	858 880	952 430	966 867	1 011 604	
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	42	3	507	475 200	512 070	552 798	578 376	
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	24	0	525	250 080	265 125	276 660	289 188	
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	2	5	1 225	1 127 280	1 237 250	1 271 859	1 330 708	
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	3	6	1 593	1 386 880	1 608 930	1 688 046	1 766 152	
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	2	4	805	364 800	529 995	773 070	808 840	
BOONTJIESKLOOF EK PRIM.	0121358193	PRIMARY	EDEN AND CENTRAL KAROO	5	0	18	27 840	28 000	29 000	30 000	
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	24	0	114	99 840	109 080	115 431	120 772	
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	19	0	50	63 360	50 500	51 891	54 292	
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	2	0	165	138 160	166 650	166 263	173 956	
BOSMANSDAM HS.	0102310204	SECONDARY	METRO NORTH	15	5	824	129 864	143 376	149 694	156 238	
BOSMANSDAM PRIM.	0102309211	PRIMARY	METRO NORTH	3	5	732	112 695	127 368	136 884	142 868	
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	16	0	35	46 080	35 350	34 947	36 564	
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	10	3	611	99 165	106 314	112 362	117 274	
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	12	0	86	89 280	94 940	91 074	95 288	
BOTRIVIER PRIM	0114330590	PRIMARY	OVERBERG	4	3	595	498 960	600 950	637 518	667 016	
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	2	3	383	319 440	386 830	389 712	407 744	
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	48	2	400	192 480	266 802	416 187	435 444	
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	33	0	122	102 080	123 220	115 431	120 772	
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	0	59	51 840	59 590	62 481	65 372	
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	7	7	1 599	338 334	348 582	365 274	375 102	
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	8	6	1 281	205 260	222 894	234 423	244 671	
BRAKFONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	4	0	33	40 320	31 310	34 947	36 564	
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	17	3	239	117 600	164 324	252 042	263 704	
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	15	3	265	251 520	267 650	288 048	301 376	
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	2	0	131	103 840	124 230	132 375	138 500	
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	3	3	497	128 524	127 729	124 712	127 092	
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	50	3	495	84 150	86 130	90 402	94 354	
BREERIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	23	0	53	26 500	28 348	29 000	30 000	
BREEVLEI PRIM	0136476145	PRIMARY	WEST COAST	16	0	110	93 120	104 030	116 490	121 880	
BREERIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	44	6	1 692	843 141	838 460	862 927	896 926	
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	2	5	833	375 360	420 665	458 450	479 210	
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	2	4	592	277 440	298 960	303 690	317 442	
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	20	6	1 424	1 238 160	1 438 240	1 510 134	1 580 008	
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	8	0	52	37 060	50 500	43 419	45 428	
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	5	0	57	50 160	57 570	59 304	62 048	
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	19	5	702	148 248	160 056	168 492	168 492	
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	3	2	261	237 600	263 610	289 107	302 484	
BRUINJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	2	0	126	131 520	127 260	131 316	137 392	
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	2	4	678	187 650	225 096	307 989	340 868	
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	0	0	122	47 040	63 365	82 159	88 088	
BUFFELSFONTEIN LS.	0120109220	PRIMARY	EDEN AND CENTRAL KAROO	0	0	43	26 500	28 000	29 000	30 000	
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	42	0	32	28 800	30 300	36 006	37 672	
BULUMKO SEC	0106041121	SECONDARY	METRO EAST	16	0	1 474	1 253 120	1 488 740	1 345 989	1 408 268	
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	13	4	526	251 520	265 630	279 840	292 512	
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	16	3	375	318 560	378 750	392 889	411 068	
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	19	3	528	241 920	346 491	541 149	566 188	
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	3	5	681	106 425	118 494	124 257	129 689	
CAMPS BAY PREP.	0103308201	PRIMARY	METRO CENTRAL	8	1	150	30 295	28 000	29 000	30 000	
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	16	3	310	52 635	53 940	56 913	59 401	
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	16	3	497	135 751	135 430	140 238	142 146	
CAPRICORN PRIM	0104316849	PRIMARY	METRO SOUTH	23	3	632	262 560	423 220	657 639	688 068	
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	18	5	880	367 200	556 173	923 448	966 176	
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	8	4	618	282 720	320 742	366 145	398 240	
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	27	3	265	235 840	267 650	272 163	284 756	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	14	5	839	436 800	560 607	882 147	922 964	
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	30	3	490	215 520	247 940	286 767	311 904	
CAVALLERIA PRIM	0101320986	PRIMARY	METRO EAST	12	7	1 116	271 200	606 408	1 131 012	1 183 344	
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	10	4	452	77 321	100 809	116 809	138 908	
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	47	2	387	157 920	253 456	415 128	434 336	
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	8	6	1 387	515 120	521 512	513 240	513 240	
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	12	0	771	new	390 126	393 790	411 622	
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	27	3	270	120 960	183 108	283 812	296 944	
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	15	6	447	210 720	310 929	467 019	488 628	
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	24	4	961	435 360	653 267	1 061 118	1 110 216	
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	35	3	519	119 136	115 737	121 445	124 120	
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	19	5	788	720 720	795 880	882 147	922 964	
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	8	5	1 198	1 008 480	1 209 980	1 219 968	1 276 416	
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	46	3	595	144 742	149 345	150 528	153 468	
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	22	3	321	244 640	303 000	345 234	361 208	
CHRIS HANI SEC	0106041332	SECONDARY	METRO EAST	11	7	1 347	1 185 360	1 360 470	1 458 243	1 525 716	
CHRIS NISSEN PRIM	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	30	0	815	693 440	823 150	926 625	969 500	
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	28	4	380	194 400	267 600	379 122	396 664	
CHRISTMAS TINTO PRIM	0100000217	PRIMARY	METRO EAST	7	4	1 021	694 320	981 720	1 073 826	1 123 512	
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	29	6	1 069	993 520	1 161 500	1 117 245	1 168 940	
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	19	6	910	888 800	991 820	934 038	977 256	
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	18	5	992	522 720	686 384	999 696	1 045 952	
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	7	6	607	549 120	613 070	661 875	692 500	
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	9	4	354	45 640	58 464	64 233	67 041	
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	37	3	270	43 395	46 980	51 606	53 862	
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	15	3	317	159 840	218 204	336 762	352 344	
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	28	6	1 280	606 720	646 400	664 090	694 162	
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	5	5	540	447 920	545 400	588 804	616 048	
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	7	6	991	886 160	1 000 910	1 037 820	1 085 840	
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	37	0	131	133 440	132 310	141 906	148 472	
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	33	3	191	104 640	110 780	145 728	155 136	
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	14	5	1 246	1 180 960	1 258 460	1 244 325	1 301 900	
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	35	6	1 248	598 080	837 402	1 226 322	1 283 064	
COURTRAI PRIM.	0108309224	PRIMARY	CAPE WINELANDS	29	4	507	80 850	88 218	95 892	100 084	
CRAVENBY SEC	0102062450	SECONDARY	METRO NORTH	26	0	1 218	353 346	347 130	351 135	355 995	
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	12	5	1 010	465 120	478 235	494 490	516 882	
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	33	0	884	418 560	451 724	471 237	512 544	
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	26	4	444	212 160	224 220	228 960	239 328	
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	9	6	1 055	170 280	183 570	191 418	199 786	
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	13	5	1 007	845 680	1 017 070	1 040 997	1 089 164	
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	13	3	332	146 400	228 458	342 057	357 884	
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	25	4	429	413 760	433 290	452 193	473 116	
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	24	0	523	454 080	494 900	552 798	578 376	
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	3	5	936	812 240	945 360	1 017 699	1 064 788	
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	3	5	920	164 900	194 360	239 057	284 284	
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	10	0	122	100 320	123 220	128 139	134 068	
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	35	0	111	100 800	112 110	123 903	129 636	
DARLING LS.	0132309226	PRIMARY	WEST COAST	2	2	378	175 680	190 890	207 760	217 168	
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	31	7	1 298	1 163 360	1 310 980	1 390 467	1 454 804	
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	5	0	34	28 420	32 320	36 006	37 672	
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	16	4	1 207	192 720	210 018	220 881	230 537	
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	43	2	140	139 200	141 400	134 493	140 716	
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	25	3	513	513 600	518 130	519 969	544 028	
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	2	6	1 484	287 245	308 672	322 695	330 270	
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	2	4	1 071	155 265	174 174	196 176	204 752	
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	19	0	56	46 640	56 560	58 245	60 940	
DE NEUS SSKV PRIM.	0137476242	PRIMARY	WEST COAST	22	0	35	37 440	39 390	41 301	43 212	
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	15	4	677	587 840	683 770	702 117	734 604	
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	20	5	680	698 880	686 800	661 875	692 500	
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	3	505	459 840	510 050	499 848	522 976	
DE TUNEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	7	4	608	162 846	328 584	654 462	684 744	
DE TYGER PRIM.	0101309230	PRIMARY	METRO NORTH	9	4	567	94 545	98 658	107 238	111 926	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	23	2	211	62 320	60 676	65 100	65 730
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	19	2	269	46 035	46 806	48 861	50 997
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	16	5	826	731 280	834 260	878 970	919 640
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	25	4	677	586 080	683 770	684 114	715 768
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	12	4	677	106 590	110 142	123 159	128 543
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	31	4	918	447 840	643 521	1 009 227	1 055 924
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	33	3	423	224 160	261 625	250 125	250 125
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	28	5	1 096	540 000	767 692	1 198 788	1 254 256
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	22	0	455	new	276 131	294 372	294 372
DELFT-SOUTH PRIM	0107007179	PRIMARY	METRO NORTH	7	7	1 234	566 400	884 308	1 367 169	1 430 428
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	24	3	1 109	435 840	526 746	589 890	616 602
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	30	5	806	371 040	533 514	800 604	837 648
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	12	2	195	184 320	196 950	207 564	217 168
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	2	5	822	208 488	233 448	297 611	338 232
DENNEGERE PRIM.	0107322229	PRIMARY	METRO EAST	34	5	1 113	232 470	320 544	652 353	709 536
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	7	3	388	64 845	67 512	71 736	74 872
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	23	0	47	47 040	44 440	51 891	54 292
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	37	6	1 539	1 023 360	1 469 550	1 588 500	1 662 000
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	33	3	189	193 920	190 890	188 502	197 224
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	16	5	823	409 920	557 263	856 731	896 372
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	19	6	1 212	626 145	642 360	590 031	613 278
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	8	5	1 166	577 920	771 432	1 251 738	1 309 656
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	2	4	456	420 640	460 560	463 842	485 304
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	6	4	683	307 680	466 199	746 595	781 140
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	3	3	220	216 960	208 060	234 039	244 868
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	6	0	52	45 120	49 490	56 127	58 724
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	21	2	139	153 600	151 500	150 378	157 336
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	10	0	78	68 160	78 780	87 897	91 964
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	10	2	197	172 480	198 970	221 331	231 572
DIRK BOSHOF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	11	5	730	657 360	737 300	766 716	802 192
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	5	2	325	77 250	77 216	81 585	83 160
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	8	3	415	65 835	114 540	202 617	223 344
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	30	3	393	179 520	263 943	425 718	445 416
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	37	0	262	new	252 500	275 340	288 080
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	27	1	143	139 200	135 340	149 319	156 228
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	6	3	270	52 416	50 490	52 992	54 372
DOWNEVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	3	5	716	349 440	499 444	747 654	782 248
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	28	5	1 128	550 080	569 640	606 320	638 352
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	3	7	1 290	1 115 840	1 302 900	1 129 953	1 182 236
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	15	5	1 005	459 840	570 840	561 795	611 040
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	30	2	211	37 125	36 714	37 881	39 537
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	11	0	56	69 520	65 650	57 186	59 832
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	27	5	824	152 764	153 264	162 541	166 796
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	24	0	93	73 040	93 930	92 133	96 396
DRYDEN STREET PRIM	0103310301	PRIMARY	METRO CENTRAL	20	3	561	118 294	161 007	277 405	304 110
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	2	5	1 262	957 440	1 191 800	1 315 278	1 376 136
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	20	3	450	76 209	114 933	245 960	267 520
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	30	4	851	140 085	148 074	153 537	160 249
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	15	5	949	156 255	165 126	178 059	185 843
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	4	5	824	121 440	134 154	148 596	155 092
DWARSRIEVER SSKV PRIM.	0136476307	PRIMARY	WEST COAST	14	0	14	26 500	28 000	29 000	30 000
DYSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	28	5	724	684 480	731 240	752 949	787 788
DYSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	25	5	1 038	960 960	1 048 380	1 063 236	1 112 432
E. A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	19	3	546	246 720	378 456	605 748	633 776
E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	15	0	123	110 000	124 230	135 552	141 824
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	34	5	474	230 880	336 106	531 618	556 216
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	11	5	1 095	239 232	559 066	1 211 496	1 267 552
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	35	4	794	174 960	174 680	181 478	186 296
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	31	4	666	580 800	672 660	730 710	764 520
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	12	4	480	492 480	484 800	473 373	495 276
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	0	6	1 209	603 360	670 995	928 257	988 184
ENDDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	10	5	358	180 000	251 940	370 650	387 800

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
EDGE MEAD HS.	0102310230	SECONDARY	METRO NORTH	43	5	1 158	194 040	201 492	211 731	220 987	
EDGE MEAD PRIM.	0102309238	PRIMARY	METRO NORTH	29	6	1 244	201 960	216 456	227 469	237 413	
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	18	3	431	205 920	295 202	480 786	503 032	
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	2	2	279	273 600	281 790	294 402	308 024	
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	29	6	1 348	500 080	539 200	540 000	540 000	
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	23	5	1 025	212 856	243 950	386 580	436 560	
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	35	4	697	112 200	121 278	132 858	138 666	
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	3	0	64	59 520	64 640	66 717	69 804	
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	7	5	1 094	513 600	776 404	1 200 906	1 256 472	
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	8	4	850	399 360	578 038	908 622	950 664	
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	7	5	1 206	1 171 200	1 218 060	1 270 800	1 329 600	
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	7	0	78	77 760	78 780	80 484	84 208	
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	10	3	219	214 080	221 190	228 744	239 328	
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	9	3	269	120 960	188 635	301 815	315 780	
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	12	3	233	204 160	235 330	231 921	242 652	
ELIZABETHFONTEIN MOR PRIM.	0136476331	PRIMARY	WEST COAST	45	3	265	212 160	251 490	272 163	284 756	
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	15	3	375	64 672	72 375	73 458	75 313	
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	15	3	390	154 080	250 290	404 538	423 256	
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	25	4	491	219 360	324 717	485 022	507 464	
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	18	8	1 505	709 440	760 025	819 910	857 038	
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	24	4	538	259 200	375 721	577 155	603 860	
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	8	5	636	260 640	300 475	308 990	322 982	
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	33	5	841	784 080	849 410	873 675	914 100	
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	21	4	616	547 360	622 160	616 338	644 856	
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	21	5	890	766 480	898 900	911 799	953 988	
ENGLBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	18	3	212	213 120	214 120	231 921	242 652	
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	3	7	1 252	1 051 600	1 264 520	1 432 827	1 499 124	
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	33	4	744	648 560	751 440	840 846	879 752	
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	2	0	768	168 740	172 032	180 348	184 303	
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	29	6	741	307 680	368 514	391 878	408 852	
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	48	0	100	72 960	94 940	105 900	110 800	
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	13	0	935	991 760	1 021 110	896 973	938 476	
ESELBANK MOR PRIM.	0136476366	PRIMARY	WEST COAST	21	0	11	26 500	28 000	29 000	30 000	
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	6	1 074	952 160	1 084 740	1 143 720	1 196 640	
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	18	7	1 559	719 520	787 295	818 850	855 930	
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	38	3	461	218 880	316 088	477 609	499 708	
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	14	5	692	356 640	480 854	718 002	751 224	
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	3	6	1 164	187 440	202 536	219 600	229 200	
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	2	3	713	120 450	124 062	133 224	139 048	
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	7	5	1 278	616 800	645 390	675 750	706 350	
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	30	3	486	444 400	490 860	488 199	510 788	
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	13	0	87	85 440	81 810	91 074	95 288	
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	27	0	35	35 520	35 350	38 124	39 888	
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	2	3	262	121 440	132 310	128 790	134 622	
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	37	6	1 125	976 800	1 136 250	1 180 785	1 235 420	
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	31	4	505	227 040	255 025	276 660	289 188	
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	23	5	945	155 925	164 430	171 837	179 349	
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	28	0	25	28 800	28 000	29 000	30 000	
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	25	4	1 298	204 270	225 852	233 508	243 716	
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	16	5	1 013	371 525	390 005	387 695	387 695	
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	41	6	909	175 695	181 800	189 010	193 620	
FAKU PRIM	0106325651	PRIMARY	METRO SOUTH	14	4	1 006	914 320	1 016 060	1 035 702	1 083 624	
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	20	5	1 004	163 020	174 696	186 294	194 438	
FERNDAL PRIM.	0105309246	PRIMARY	METRO SOUTH	31	5	601	99 660	104 574	108 702	113 454	
FEZEKA SEC	0106042201	SECONDARY	METRO CENTRAL	18	7	1 213	1 171 280	1 319 060	1 280 331	1 339 572	
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	18	4	489	421 440	463 590	507 261	530 732	
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	28	4	751	152 154	163 718	164 797	169 231	
FISANTEKRAAL HS	0100000122	SECONDARY	METRO NORTH	36	0	755	new	724 170	773 070	808 840	
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	29	0	1 025	167 640	178 350	187 392	195 584	
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	30	2	802	120 120	130 500	148 413	154 901	
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	24	3	616	126 840	306 268	668 229	699 148	
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	7	5	916	454 080	462 580	444 140	464 252	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	13	6	1 207	507 170	494 870	470 270	470 270	
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	2	9	1 041	238 040	326 874	598 130	650 560	
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	4	4	1 142	989 120	1 153 420	1 275 036	1 334 032	
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	2	5	632	435 840	485 216	678 819	710 228	
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	10	1	207	215 040	209 070	208 623	218 276	
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	26	3	386	169 440	182 305	201 930	211 074	
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	10	0	40	39 360	40 400	39 183	40 996	
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	14	0	157	128 640	148 470	167 322	175 064	
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	26	0	38	35 520	38 380	38 124	39 888	
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	306	296 640	309 060	331 467	346 804	
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	19	0	684	564 960	690 840	723 297	756 764	
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	18	3	303	87 804	83 325	81 747	82 919	
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	12	4	502	442 640	507 020	559 152	585 024	
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	25	4	920	843 840	929 200	994 401	1 040 412	
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	4	3	371	168 480	244 881	422 541	442 092	
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	3	4	760	303 360	378 603	456 141	492 842	
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	40	3	555	96 819	100 455	103 230	106 005	
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	8	3	427	79 800	83 265	83 200	85 280	
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	52	5	823	234 360	233 732	241 920	245 280	
GEELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	15	0	106	115 200	115 140	114 372	119 664	
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	25	0	100	99 840	101 000	98 487	103 044	
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	12	6	1 572	243 375	273 528	284 931	297 387	
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	28	2	267	248 640	269 670	284 871	298 052	
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	33	6	1 655	1 441 440	1 671 550	1 824 657	1 909 084	
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	14	4	561	92 895	97 614	105 042	109 634	
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	6	2	967	158 235	168 258	172 752	180 304	
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	8	4	529	77 055	86 130	98 271	102 567	
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	36	5	980	819 280	989 800	1 040 997	1 089 164	
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	3	4	1 102	180 345	191 748	198 189	206 853	
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	2	3	554	89 430	96 396	108 153	112 881	
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	5	0	236	168 080	224 220	260 514	272 568	
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	21	2	216	223 680	218 160	234 039	244 868	
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	20	5	1 219	570 720	615 595	624 870	653 166	
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	12	0	107	91 200	101 000	102 723	107 476	
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	8	0	44	36 480	41 410	45 537	47 644	
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	20	2	153	83 040	108 903	160 968	168 416	
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	31	4	849	384 000	429 594	452 620	473 116	
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	38	3	758	125 400	131 892	137 982	144 014	
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	17	3	403	84 260	90 272	93 024	95 064	
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIMARY	METRO CENTRAL	3	3	385	49 005	62 988	69 906	72 962	
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	12	4	683	296 160	344 915	344 500	360 100	
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	2	6	1 242	205 260	216 108	223 260	233 020	
GORDON SEK.	0110323438	SECONDARY	METRO EAST	14	6	1 295	400 029	393 680	362 260	365 800	
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	4	3	602	98 175	104 748	109 068	113 836	
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	15	0	69	61 600	69 690	68 835	72 020	
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	25	3	428	106 314	114 000	122 536	124 232	
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	10	0	39	55 680	37 370	40 242	42 104	
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	31	4	500	233 760	252 500	245 920	257 056	
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	7	1	123	116 160	134 330	123 903	129 636	
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	25	3	488	237 600	246 440	270 830	283 094	
GRASSDALE HOeR	0105313815	SECONDARY	METRO SOUTH	8	5	810	305 712	320 760	335 808	335 808	
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	5	3	356	77 532	93 984	87 283	103 796	
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	46	6	1 061	367 975	380 899	360 795	360 795	
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	25	3	213	35 145	37 062	39 162	40 874	
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	32	5	868	424 320	570 440	881 088	921 856	
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	34	2	249	250 560	251 490	258 396	270 352	
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	6	0	134	126 720	135 340	151 437	158 444	
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	33	8	1 548	717 120	814 248	946 386	1 022 532	
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	889	873 600	897 890	955 218	999 416	
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	27	5	957	993 600	1 040 300	1 002 873	1 049 276	
GROENHEUWEL PRIM	0108080007	PRIMARY	CAPE WINELANDS	20	5	1 243	1 089 440	1 255 430	1 269 741	1 328 492	
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	10	0	174	166 080	175 740	177 912	186 144	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	2	0	1 128	522 720	569 640	567 100	592 780	
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	6	5	933	820 160	942 330	1 017 699	1 064 748	
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	17	5	880	753 280	888 800	905 445	947 340	
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	17	3	750	102 300	122 148	137 799	143 823	
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	27	3	414	61 875	67 338	75 213	78 501	
GROOTKLOOF PRIM	0136331058	PRIMARY	WEST COAST	12	0	18	26 500	28 000	29 000	30 000	
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	3	0	166	151 680	157 560	169 440	177 280	
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	25	5	604	290 880	426 626	641 754	671 448	
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	4	5	684	112 035	119 016	123 891	129 307	
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	988	888 800	997 880	1 050 528	1 099 136	
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	22	3	458	120 474	133 300	142 290	141 372	
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	3	0	60	71 040	71 710	70 953	74 236	
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	16	5	848	801 680	856 480	827 079	865 348	
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	21	0	144	26 500	28 000	29 000	30 000	
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	37	5	891	824 640	899 910	959 454	1 003 848	
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	18	5	872	174 624	182 248	190 460	194 910	
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	21	0	65	73 920	72 720	65 658	68 696	
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	26	4	617	154 256	194 355	231 196	262 752	
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	22	4	742	205 779	215 180	207 564	210 388	
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	24	7	1 292	1 079 760	1 304 920	1 266 564	1 325 168	
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	16	3	722	117 315	125 628	130 662	136 374	
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	11	4	859	126 875	229 710	484 653	527 136	
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	28	6	952	828 080	961 520	1 013 463	1 060 356	
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	13	5	749	654 720	756 490	710 589	743 468	
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	41	5	895	195 328	455 555	947 805	991 660	
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	39	3	584	166 464	216 080	270 351	299 212	
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	8	4	374	192 960	203 515	213 590	223 262	
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	20	6	895	204 120	227 840	229 941	234 346	
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	40	3	549	86 625	95 526	101 199	105 623	
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	31	6	1 331	1 178 320	1 344 310	1 353 402	1 416 024	
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	8	6	1 354	1 277 760	1 367 540	1 461 420	1 529 040	
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	36	3	211	49 950	48 530	53 345	54 480	
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	21	4	760	355 200	522 124	797 427	834 324	
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	0	6	1 267	646 505	641 102	664 651	722 912	
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	6	5	1 090	989 120	1 100 900	1 151 133	1 204 396	
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	26	2	299	130 560	155 955	186 354	201 348	
HELDERKRUIJN PRIM.	0107321877	PRIMARY	METRO EAST	24	6	1 341	282 490	347 319	539 880	604 560	
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	13	4	809	127 050	140 766	155 550	162 350	
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	2	0	163	143 440	164 630	158 850	166 200	
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	15	5	818	159 856	162 782	171 156	175 351	
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	3	5	871	151 470	151 554	153 354	160 058	
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	11	4	516	214 560	327 216	544 326	569 512	
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	34	0	29	26 500	30 525	29 000	30 000	
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	14	4	542	483 120	547 420	549 621	575 052	
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	15	0	91	75 680	91 910	94 251	98 612	
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	31	2	337	54 339	57 196	61 008	62 648	
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	31	4	1 317	1 023 440	1 245 330	1 302 570	1 362 840	
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	12	3	521	442 640	526 210	559 152	585 024	
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	19	4	579	117 872	166 752	307 436	337 032	
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	26	5	1 120	554 400	746 886	1 163 841	1 217 692	
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	27	4	1 011	489 120	510 555	515 690	539 042	
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	27	2	399	206 880	271 809	431 013	450 956	
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	33	5	774	173 753	403 050	813 312	850 944	
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	37	5	926	445 440	660 145	1 074 885	1 124 620	
HINDLE HS	0107008334	SECONDARY	METRO NORTH	3	4	1 102	431 040	726 187	1 138 425	1 191 100	
HINDLE ROAD WEST PRIM	0107008335	PRIMARY	METRO NORTH	4	4	1 195	485 280	788 238	1 268 682	1 327 384	
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	27	5	1 080	1 003 200	1 090 800	1 118 304	1 170 048	
HLULA STREET PRIM	0106008327	PRIMARY	METRO EAST	2	0	1 254	1 216 160	1 266 540	1 424 355	1 490 260	
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	10	0	89	92 160	89 890	100 605	105 260	
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	14	0	111	26 500	28 000	29 000	30 000	
HOER JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	19	5	892	145 860	155 208	158 661	165 597	
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	33	0	40	39 360	40 400	45 537	47 644	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	2	3	404	65 010	70 296	72 102	75 254	
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	2	4	534	133 837	170 346	173 536	173 536	
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	15	5	675	587 840	681 750	639 636	669 232	
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	22	6	1 162	1 057 760	1 173 620	1 254 915	1 312 980	
HOOGEKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	21	0	59	66 240	67 670	60 363	63 156	
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	34	4	531	94 927	153 990	257 481	284 382	
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	2	4	758	377 280	394 918	393 790	411 622	
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	2	4	728	606 320	735 280	728 592	762 304	
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	37	4	693	574 080	539 473	733 887	767 844	
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	19	0	41	39 360	41 410	46 596	48 752	
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	25	5	66	63 360	66 660	70 953	74 236	
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	14	6	1 209	200 895	218 829	229 152	235 312	
HOUTBAAL SEK.	0105313904	SECONDARY	METRO CENTRAL	13	5	639	561 440	645 390	605 748	633 776	
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	6	5	841	145 812	149 698	148 230	154 710	
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	29	4	536	88 110	93 264	103 029	107 533	
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	30	4	512	81 675	89 088	90 768	94 736	
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	26	0	150	147 840	151 500	156 732	163 984	
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	38	5	991	491 520	701 926	1 103 478	1 154 536	
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	22	5	1 150	274 652	606 940	1 200 906	1 256 472	
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	44	5	950	444 000	639 802	1 010 286	1 057 032	
I. D. MKIZE SEN SEC	0106042301	SECONDARY	METRO CENTRAL	22	0	1 229	1 043 680	1 241 290	1 277 154	1 336 248	
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	23	5	772	373 440	389 860	413 400	432 120	
IHLUMELO JUN SEK	0130007282	SECONDARY	CAPE WINELANDS	36	5	1 314	1 393 920	1 434 200	1 170 195	1 224 340	
IINGCINGA ZETHU SEC	0126041327	SECONDARY	CAPE WINELANDS	26	7	765	703 680	772 650	826 020	864 240	
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	16	0	692	651 200	698 920	672 465	703 580	
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	16	6	1 229	1 185 600	1 241 290	1 262 328	1 320 736	
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	34	6	986	843 040	995 860	942 510	986 120	
IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	19	2	599	498 080	604 990	685 173	716 876	
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	48	5	676	492 800	642 360	766 716	802 192	
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	14	7	1 162	1 130 880	1 173 620	1 232 676	1 289 712	
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	34	5	690	650 880	696 900	796 368	833 216	
IMIZAMO YETHU SEC	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	45	5	1 623	1 456 320	1 639 230	1 719 816	1 799 392	
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	31	3	485	122 112	126 100	117 744	119 528	
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	33	7	1 267	1 061 280	1 279 670	1 337 517	1 399 404	
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	26	8	1 637	819 840	1 093 785	1 720 875	1 800 500	
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	36	5	1 157	998 800	1 094 840	1 205 142	1 260 904	
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	39	4	1 184	1 080 000	1 195 840	1 146 897	1 199 964	
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	35	5	957	841 280	903 950	999 696	1 045 952	
INKWENKWEZI SEC	0103373443	SECONDARY	METRO NORTH	31	5	1 189	1 019 040	1 200 890	1 288 803	1 348 436	
INTLANGANISO SEC	0106041318	SECONDARY	METRO EAST	9	6	1 233	1 122 880	1 245 330	1 362 933	1 425 996	
INTSEBENZISWANO SEC	0106323969	SECONDARY	METRO SOUTH	36	6	1 298	1 071 840	1 310 980	1 368 228	1 431 536	
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	36	6	1 039	1 013 760	1 129 180	1 122 540	1 174 480	
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	6	2	363	268 400	344 410	374 886	392 232	
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	28	5	1 072	968 000	1 082 720	1 096 065	1 146 780	
IQHAYIYA SEC	0106324086	SECONDARY	METRO EAST	24	0	882	1 009 360	970 610	994 401	1 040 412	
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	29	0	169	151 680	170 690	163 086	170 632	
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	36	5	971	485 280	652 905	1 059 000	1 108 000	
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	31	4	850	756 800	858 500	865 203	905 236	
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	31	6	1 017	924 880	1 027 170	1 110 891	1 162 292	
ISILIMELA SEC	0102042104	SECONDARY	METRO CENTRAL	29	0	1 263	1 035 760	1 204 930	1 277 154	1 336 248	
ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	8	6	1 093	990 880	1 103 930	1 182 903	1 237 636	
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	26	0	1 262	1 034 000	1 274 620	1 307 865	1 368 380	
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	18	5	1 033	164 835	179 742	195 261	203 797	
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	18	2	212	219 840	214 120	225 567	236 004	
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	9	6	925	454 560	467 125	510 390	533 502	
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	42	5	708	137 200	204 612	347 138	380 556	
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	24	4	494	94 710	92 568	90 402	94 354	
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	14	3	322	50 655	56 028	62 769	65 513	
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	23	4	1 211	1 109 680	1 223 110	1 229 499	1 286 388	
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	21	5	840	798 160	848 400	920 271	962 852	
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	4	3	544	92 235	94 656	98 637	102 949	
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	12	6	763	710 160	770 630	797 427	834 324	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	14	5	713	279 360	337 845	371 000	387 800	
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	34	0	103	112 320	112 110	101 664	106 368	
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	17	0	454	369 600	430 260	464 901	486 412	
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	30	2	429	410 080	433 290	418 305	437 660	
KAIROS PRIM.	0107322466	PRIMARY	METRO NORTH	9	5	1 221	594 240	862 127	1 294 098	1 353 976	
KAIROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	12	3	589	268 320	312 759	294 705	307 470	
KALKFONTEIN PRIM	0107008021	PRIMARY	METRO EAST	3	5	1 065	495 360	725 808	1 060 059	1 109 108	
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	5	3	294	151 680	216 126	306 051	320 212	
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	4	4	465	122 850	127 410	132 050	133 950	
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	37	0	94	77 760	88 880	94 251	98 612	
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	16	0	125	118 080	126 250	135 552	141 824	
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	30	0	102	93 120	103 020	112 254	117 448	
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	17	5	1 159	546 720	585 295	569 220	594 996	
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	29	5	560	257 760	382 127	611 043	639 316	
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	2	6	1 077	535 680	738 924	1 120 422	1 172 264	
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	4	4	809	570 240	774 670	822 843	860 916	
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	23	5	953	892 800	962 530	1 053 705	1 102 460	
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	38	0	19	26 500	28 000	29 000	30 000	
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	37	0	112	93 120	106 050	112 254	117 448	
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	14	5	878	145 035	152 772	161 040	168 080	
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	22	5	1 529	248 655	266 046	278 526	290 702	
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	5	6	1 209	357 639	355 446	357 898	362 702	
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	7	2	571	93 225	99 354	104 310	108 870	
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	34	5	814	197 984	430 213	855 672	895 264	
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	41	0	112	110 400	113 120	113 313	118 556	
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	37	3	308	122 880	194 937	320 877	335 724	
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	18	6	1 231	1 119 360	1 243 310	1 357 638	1 420 456	
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	4	5	1 355	1 078 000	1 280 680	1 390 467	1 454 804	
KHAYELITSHA NO 1 SENIOR SEC	0110007280	SECONDARY	METRO EAST	5	5	1 261	1 046 320	1 273 610	1 317 396	1 378 352	
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	34	5	733	121 605	127 542	131 943	137 711	
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	6	1	116	123 840	126 250	123 903	129 636	
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	2	0	141	126 720	142 410	150 378	157 336	
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	42	5	1 218	1 113 600	1 150 390	1 324 809	1 386 108	
KLAWER LS.	0137309274	PRIMARY	WEST COAST	27	3	203	35 931	36 743	38 130	39 155	
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	3	0	43	45 120	50 500	44 478	46 536	
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	3	7	1 367	672 960	690 335	718 150	750 670	
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	6	5	1 027	479 040	680 628	1 113 009	1 164 508	
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	18	0	40	40 320	38 380	40 242	42 104	
KLEINKARNMELKVLEI NGK PRIM.	0135476609	PRIMARY	WEST COAST	7	0	88	77 760	88 880	92 133	96 396	
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	35	3	214	102 720	112 564	116 600	121 880	
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	3	2	664	548 240	670 640	698 940	731 280	
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	3	3	191	192 960	208 060	205 446	214 952	
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	11	5	1 173	410 652	456 297	456 444	511 128	
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	10	2	80	93 120	96 960	88 956	93 072	
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	0	77	68 160	72 720	76 248	79 776	
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	8	3	384	304 480	363 600	404 538	423 256	
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	2	3	356	171 840	254 660	397 125	415 500	
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	2	0	30	32 640	30 300	37 065	38 780	
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	2	3	304	249 040	307 040	329 349	344 588	
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	19	0	35	29 760	35 350	39 183	40 996	
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	21	0	37	35 520	37 370	40 242	42 104	
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	48	0	24	35 520	31 310	29 000	30 000	
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	9	3	583	122 408	127 094	124 434	127 782	
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	7	5	850	136 950	147 900	156 099	162 923	
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	19	7	1 516	758 880	885 090	833 469	906 528	
KOEBERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	3	3	345	64 260	63 825	70 870	72 735	
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	3	3	216	208 320	218 160	247 806	259 272	
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	5	0	96	85 360	96 960	96 369	100 828	
KOMMANDANTSDRIFT SSKV PRIM.	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	22	0	66	63 360	66 660	73 071	76 452	
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	2	3	200	33 165	34 800	38 979	40 683	
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	8	5	849	136 290	147 726	154 269	161 013	
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	34	0	49	58 560	66 660	48 714	50 968	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	3	3	224	223 680	226 240	248 865	260 380	
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	11	6	1 271	1 119 360	1 283 710	1 385 172	1 449 264	
KOUE BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	20	0	120	27 655	28 000	29 000	30 000	
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	23	3	357	112 421	198 457	395 007	413 284	
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	2	3	617	645 120	672 660	645 990	675 880	
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	2	2	821	387 840	553 019	827 079	865 348	
KROMBEKSRIVIER NGK PRIM.	0116337145	PRIMARY	EDEN AND CENTRAL KAROO	4	0	37	26 500	45 170	36 006	37 672	
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	9	0	25	26 500	28 000	29 000	30 000	
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	2	0	122	103 840	123 220	123 903	129 636	
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	3	2	357	56 100	62 118	67 893	70 861	
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	33	0	48	55 680	48 480	51 891	54 292	
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	26	0	65	69 120	65 650	69 894	73 128	
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	21	8	1 211	595 680	636 986	679 758	739 881	
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	26	5	917	403 680	436 678	472 230	493 614	
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	37	4	799	668 800	806 990	822 843	860 916	
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	39	0	640	591 360	646 400	602 571	630 452	
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	3	6	1 362	1 226 720	1 375 620	1 357 638	1 420 456	
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	21	6	1 165	1 161 600	1 267 550	1 253 856	1 311 872	
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	6	0	88	83 520	88 880	92 133	96 396	
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	13	5	782	665 280	789 820	761 421	796 652	
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	4	2	193	194 480	211 090	208 623	218 276	
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	10	3	416	395 120	420 160	432 072	452 064	
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	18	0	99	81 600	93 930	101 664	106 368	
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	3	3	282	56 265	52 896	51 606	53 862	
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	15	3	560	93 720	97 440	104 127	108 679	
LAATEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	16	0	61	63 360	74 740	60 363	63 156	
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	10	4	598	92 730	104 052	116 571	121 667	
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	17	3	467	80 183	86 862	88 051	90 356	
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	14	2	255	59 184	81 600	167 418	180 256	
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	5	3	552	248 160	363 852	580 332	607 184	
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	4	3	453	212 160	228 765	240 620	251 516	
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	28	0	146	28 710	28 000	29 000	30 000	
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	35	0	59	57 600	59 590	56 127	58 724	
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	11	0	879	765 600	830 220	888 501	929 612	
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	6	6	1 237	1 150 080	1 249 370	1 343 871	1 406 052	
LANGEBAAN PRIM.	0131470252	PRIMARY	WEST COAST	48	3	283	183 360	197 508	299 697	313 564	
LANGEBAANWEG LS.	0131309287	PRIMARY	WEST COAST	20	1	205	29 205	51 216	54 648	54 648	
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	14	0	1 576	1 349 920	1 591 760	1 676 397	1 753 964	
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	2	3	669	127 836	137 814	144 113	147 528	
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	2	3	411	94 600	90 009	94 752	97 290	
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	0	45	49 920	55 550	44 478	46 536	
LANQUEDOC VGK PRIM.	0121358274	PRIMARY	EDEN AND CENTRAL KAROO	28	0	26	26 500	28 000	29 000	30 000	
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	2	5	1 060	224 503	552 524	1 103 478	1 154 536	
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	34	0	40	45 120	40 400	42 360	44 320	
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	32	6	1 255	598 080	855 364	1 359 756	1 422 672	
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	4	5	1 073	539 448	557 960	571 909	594 442	
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	13	1	136	78 720	85 840	140 847	147 364	
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	2	2	434	362 560	438 340	418 305	437 660	
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	7	0	46	41 280	46 460	45 537	47 644	
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	16	1	185	180 480	186 850	188 502	197 224	
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	6	2	544	518 400	549 440	553 857	579 484	
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	33	2	212	171 600	200 990	224 508	234 896	
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	21	0	1 199	592 320	839 918	1 276 095	1 335 140	
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	36	5	738	355 680	522 139	793 191	829 892	
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	3	6	1 277	586 080	851 007	1 321 632	1 382 784	
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	2	0	102	91 200	103 020	99 546	104 152	
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	3	0	63	69 120	63 630	66 717	69 804	
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	2	0	84	79 680	84 840	87 897	91 964	
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	42	0	46	48 000	46 460	50 832	53 184	
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	7	6	1 489	651 867	674 517	636 012	636 012	
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	28	3	243	117 120	167 184	257 337	269 244	
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	41	5	995	473 760	690 050	1 018 758	1 065 896	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	21	6	1 555	1 348 160	1 570 550	1 663 689	1 740 668	
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	22	5	759	174 150	207 966	277 148	314 976	
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	11	3	808	693 440	763 560	848 259	887 508	
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	34	5	410	340 560	386 830	416 187	435 444	
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	29	7	1 271	612 480	861 344	1 330 104	1 391 648	
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	11	5	952	268 096	273 224	267 138	270 810	
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	5	4	373	346 720	376 730	370 650	387 800	
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	20	0	191	32 835	33 234	34 221	35 717	
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	7	0	539	504 960	544 390	594 099	621 588	
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	3	5	788	123 915	137 112	142 740	148 980	
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	11	3	250	42 075	43 500	45 201	47 177	
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	13	0	97	77 760	92 920	103 782	108 584	
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	14	3	399	98 774	136 059	226 412	247 384	
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	26	4	348	163 625	145 145	122 815	122 815	
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	34	3	468	239 040	254 124	271 250	292 516	
LOUWVILLE HS	0100000124	SECONDARY	WEST COAST	30	0	847	new	522 324	761 421	796 652	
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	32	5	829	390 240	418 645	442 550	462 590	
LUHLAZA SEC	0106041101	SECONDARY	METRO EAST	13	6	1 013	960 960	1 103 930	1 042 056	1 090 272	
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	7	5	1 060	980 160	1 070 600	1 090 770	1 141 240	
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	10	7	1 026	1 052 480	1 036 260	1 178 667	1 233 204	
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	21	3	397	97 440	97 265	98 250	100 215	
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	28	0	191	181 440	192 910	192 738	201 656	
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	8	3	346	306 240	349 460	365 355	382 260	
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	38	4	785	672 320	792 850	819 666	857 592	
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	2	5	1 044	906 400	1 054 440	1 144 779	1 197 748	
LYNEDOCH PRIM.	0109320838	PRIMARY	CAPE WINELANDS	28	3	221	237 600	241 390	224 508	234 896	
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	22	6	1 461	1 338 240	1 475 610	1 582 146	1 655 352	
MAASRUST SSKV PRIM.	0136476765	PRIMARY	WEST COAST	2	0	34	38 400	34 340	33 888	35 456	
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	17	6	977	218 178	314 594	612 178	662 256	
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	29	6	772	232 988	244 724	244 800	247 095	
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	23	0	59	49 920	55 550	65 658	68 696	
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	49	5	605	515 680	611 050	619 515	648 180	
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	20	0	1 017	456 000	482 275	526 290	550 122	
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	28	4	841	755 520	849 410	905 445	947 340	
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	13	6	1 563	559 180	570 495	538 375	538 375	
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	16	5	692	321 120	481 465	738 123	772 276	
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	27	4	1 049	505 440	569 607	683 730	736 160	
MANDLENKOSI SEC	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	38	3	460	388 080	464 600	490 317	513 004	
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	44	2	539	266 880	379 358	607 866	635 992	
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	2	0	934	429 120	607 548	908 622	950 664	
MANYANO HS	0106373435	SECONDARY	METRO EAST	27	7	1 221	1 113 200	1 233 210	1 199 847	1 255 364	
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	14	0	1 479	1 258 400	1 493 790	1 564 143	1 636 516	
MARASDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	31	0	48	37 440	45 450	52 950	55 400	
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	8	5	1 019	468 480	732 290	1 172 313	1 226 556	
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	28	3	490	230 460	251 860	266 590	278 662	
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	15	5	1 193	562 080	647 799	775 107	834 544	
MARIST BROTHERS' JUNIOR	0105304600	PRIMARY	METRO CENTRAL	14	1	264	46 365	45 936	49 227	51 379	
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	44	6	1 058	246 048	552 996	1 198 788	1 254 256	
MASAKHANE PRIM	0115008277	PRIMARY	OVERBERG	33	0	520	404 800	494 900	522 087	546 244	
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	26	4	423	360 800	427 230	450 075	470 900	
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	36	8	1 467	1 328 640	1 481 670	1 643 568	1 719 616	
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	33	6	1 132	561 000	721 704	1 204 083	1 259 796	
MASIPHATHISANE PRIM	0134008284	PRIMARY	WEST COAST	32	0	956	461 280	658 376	1 018 758	1 065 896	
MASIPHUMELELE HS	0104373427	SECONDARY	METRO SOUTH	37	6	1 211	1 041 040	1 223 110	1 248 561	1 306 332	
MASIPHUMELELE PRIM	0110377104	PRIMARY	METRO EAST	17	5	1 175	1 078 000	1 186 750	1 303 629	1 363 948	
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	33	5	1 234	1 056 880	1 246 340	1 339 635	1 401 620	
MASIYILE SENIOR SEC	0106041105	SECONDARY	METRO EAST	2	6	1 230	1 093 840	1 242 300	1 234 794	1 291 928	
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	3	4	602	284 640	356 384	354 608	354 608	
MASONWABE PRIM	0107322415	PRIMARY	METRO NORTH	0	5	1 241	591 840	874 310	1 242 207	1 299 684	
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	22	0	44	43 200	41 410	46 596	48 752	
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	7	0	45	39 600	45 450	55 068	57 616	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	20	3	755	371 040	503 243	796 368	833 216	
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	43	3	330	123 840	221 208	355 824	372 288	
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	5	5	596	308 640	323 628	370 620	399 040	
MATTHEW GONIWE MEMORIAL HS.	0106041102	SECONDARY	METRO EAST	25	6	1 380	1 188 880	1 393 800	1 373 523	1 437 076	
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	13	2	112	109 440	113 120	113 313	118 556	
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	31	6	903	797 760	854 460	968 985	1 013 820	
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	18	3	441	415 360	445 410	450 075	470 900	
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	13	5	1 179	249 700	663 595	1 279 272	1 338 464	
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	24	3	619	560 560	625 190	633 282	662 584	
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	28	0	286	new	60 016	107 540	107 540	
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	2	4	444	402 160	448 440	461 724	483 088	
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	15	5	890	205 425	320 400	542 619	586 278	
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	29	4	1 022	270 345	558 572	1 079 121	1 129 052	
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	40	1	53	26 500	28 348	29 000	30 000	
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	3	4	576	454 960	581 760	684 114	715 768	
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	2	5	1 085	953 040	1 095 850	1 125 717	1 177 804	
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	21	7	1 437	1 202 080	1 451 370	1 472 010	1 540 120	
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	14	0	73	71 040	73 730	78 366	81 992	
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	31	0	54	49 920	54 540	55 068	57 616	
MIKRO LS	0107309296	PRIMARY	METRO EAST	15	5	818	133 650	142 332	150 426	157 002	
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	15	2	567	92 895	98 658	106 140	110 780	
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	28	5	1 075	167 970	187 050	195 627	204 179	
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	27	3	628	101 970	109 272	113 094	118 038	
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	17	4	511	241 440	352 972	554 916	580 592	
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	37	5	1 060	503 520	735 985	1 093 947	1 144 564	
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	21	4	1 072	220 480	322 672	590 863	642 656	
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	2	6	591	530 640	596 910	679 878	711 336	
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	38	5	1 149	591 840	596 331	631 230	664 578	
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	27	4	601	557 920	656 500	608 925	637 100	
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	16	3	42	46 080	39 390	44 478	46 536	
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	9	6	1 311	473 556	487 692	482 112	482 112	
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	13	5	1 053	228 129	526 533	1 108 773	1 160 076	
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	3	481	227 040	242 905	239 560	250 408	
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	16	3	328	57 915	57 072	59 658	62 266	
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	19	3	444	214 560	278 022	452 193	473 116	
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	3	4	550	107 800	112 750	107 730	110 295	
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	24	4	572	276 960	400 764	615 279	643 748	
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	6	4	752	118 470	172 960	173 190	173 190	
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	35	0	93	86 400	93 930	93 192	97 504	
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	2	5	894	424 800	470 244	471 170	496 062	
MONTROUGE VGK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	23	2	223	179 520	211 090	242 511	253 732	
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	37	5	1 092	229 092	228 228	229 194	234 549	
MOOI UITSIG PRIM NO.2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	11	0	26	31 300	30 020	29 000	30 000	
MOOI-UITSIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	2	5	828	233 750	464 800	849 318	888 616	
MORESTER SEK	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	23	6	1 211	1 003 200	1 223 110	1 269 741	1 328 492	
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	15	3	454	175 200	303 583	474 432	496 384	
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	3	0	54	60 480	54 540	56 127	58 724	
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	20	5	932	289 956	543 849	1 011 345	1 058 140	
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	25	4	431	436 480	472 680	458 547	479 764	
MOSSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	15	2	123	53 760	82 035	132 375	138 500	
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	12	3	727	629 200	734 270	775 188	811 056	
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	19	0	870	399 340	439 350	429 830	449 294	
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	21	4	614	99 699	106 836	112 545	117 465	
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	13	3	392	370 480	395 920	433 131	453 172	
MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	9	4	714	119 625	124 236	132 309	138 093	
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	24	4	706	123 210	134 140	134 160	137 600	
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	20	4	507	85 470	88 218	90 402	94 354	
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	27	3	277	259 200	279 770	307 110	321 320	
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	32	8	887	742 720	895 870	960 513	1 004 956	
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	5	4	591	550 880	596 910	656 580	686 960	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	27	6	1 037	929 280	1 047 370	1 101 360	1 152 320	
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	6	0	850	819 280	925 160	934 038	977 256	
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	25	6	1 029	969 760	1 039 290	1 065 354	1 114 648	
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	31	3	210	150 480	198 970	238 275	249 300	
MZOXOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	20	5	1 014	879 120	1 024 140	1 133 130	1 185 560	
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	16	1	177	147 840	167 660	175 794	183 928	
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	26	5	933	792 000	942 330	977 457	1 022 684	
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	6	5	1 135	1 006 720	1 146 350	1 113 009	1 164 508	
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	17	4	809	673 920	765 580	823 902	862 024	
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	18	5	828	824 640	836 280	893 796	935 152	
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	3	0	253	101 280	128 691	137 514	149 568	
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	20	3	568	263 520	286 840	307 400	321 320	
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	26	5	642	566 720	648 420	640 695	670 340	
NELSRIVIER V GK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	40	0	71	75 840	71 710	70 953	74 236	
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	15	5	688	310 080	462 780	751 890	786 680	
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	46	0	923	828 960	932 230	940 392	983 904	
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	11	5	1 388	1 152 800	1 401 880	1 373 523	1 437 076	
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	24	5	492	462 880	496 920	494 553	517 436	
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	17	7	1 512	1 286 560	1 527 120	1 616 034	1 690 808	
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	5	3	384	86 757	119 906	232 638	251 356	
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	24	5	883	202 030	428 572	893 796	935 152	
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	7	5	608	541 440	614 080	632 223	661 476	
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	33	0	143	115 200	135 340	148 260	155 120	
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	16	4	876	396 960	589 630	869 439	909 668	
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	15	2	251	43 395	43 674	46 482	48 514	
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	26	5	1 212	1 078 880	1 224 120	1 296 216	1 356 192	
NKQBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	22	3	576	523 200	581 760	605 748	633 776	
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	27	3	544	453 200	549 440	578 214	604 968	
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	2	6	925	818 400	934 250	917 094	959 528	
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	21	6	784	652 080	791 840	814 371	852 052	
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	10	4	945	881 760	1 028 180	1 013 463	1 060 356	
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	34	0	65	59 520	65 650	64 599	67 588	
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	7	5	733	359 040	513 948	769 893	805 516	
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	26	3	407	65 175	70 818	77 409	80 793	
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	15	6	1 231	922 240	1 164 530	1 270 800	1 329 600	
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	27	2	266	212 160	251 490	277 458	290 296	
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	18	5	844	448 800	608 318	883 206	924 072	
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	2	2	542	143 572	150 676	148 174	148 174	
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	15	4	1 003	151 158	169 959	185 256	190 236	
NORTHPIKE PRIMARY SCHOOL.	0107321915	PRIMARY	METRO EAST	25	5	664	148 887	158 032	162 324	166 664	
NORTHPIKE TECHNICAL HS	010000108	SECONDARY	METRO EAST	18	0	440	new	72 906	77 775	81 175	
NORTHBRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	32	0	34	29 140	34 340	33 888	35 456	
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	19	5	519	255 360	338 796	515 733	539 596	
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	2	5	897	409 440	606 954	929 802	972 824	
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	2	5	688	300 480	356 865	380 120	413 440	
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	11	7	1 194	1 012 880	1 205 940	1 291 980	1 351 760	
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	2	6	672	581 680	678 720	718 002	751 224	
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	31	0	30	30 720	30 300	31 770	33 240	
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	8	0	29	31 680	35 350	30 711	32 132	
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	13	2	232	242 000	252 500	236 157	247 084	
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	0	0	83	72 960	83 830	88 956	93 072	
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	7	5	1 156	952 160	1 167 560	1 293 039	1 352 868	
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	28	3	311	264 000	293 910	332 526	347 912	
OAKDALE LANDBOUSKOOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	15	19	406	76 109	77 952	77 224	79 184	
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	33	3	214	35 805	37 236	38 430	40 110	
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	18	5	1 039	371 382	388 586	387 464	387 464	
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	6	3	561	105 094	107 712	113 078	115 948	
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	29	5	1 185	542 880	598 425	624 870	653 166	
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	3	4	606	549 120	612 060	643 872	673 664	
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	33	0	209	91 200	98 980	108 120	113 016	
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	25	6	1 045	237 615	307 230	592 540	644 480	
OLIFANTSVALLEI PRIM	0136312206	SECONDARY	WEST COAST	17	3	219	69 804	61 539	64 695	65 603	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	34	0	69	74 880	79 790	73 071	76 452	
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	8	5	1 091	1 022 560	1 101 910	1 211 496	1 267 552	
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	21	5	833	803 520	841 330	877 911	918 532	
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	24	6	646	542 080	652 460	723 297	756 764	
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	7	6	972	1 012 880	981 720	1 051 587	1 100 244	
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	5	3	288	72 500	73 152	72 779	74 184	
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	4	5	575	109 025	102 925	100 650	105 050	
OUTDSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	2	4	623	132 600	137 555	130 620	133 730	
OUTDSHOORN JUNIOR PRIM.	0124108210	PRIMARY	EDEN AND CENTRAL KAROO	49	3	274	45 210	47 676	50 142	52 334	
OUTDSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	20	2	221	31 845	36 018	39 894	41 638	
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	37	0	96	92 160	96 960	95 310	99 720	
OUPLAAS LS.	0113309309	PRIMARY	OVERBERG	18	0	35	26 500	28 000	29 000	30 000	
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	12	0	1 608	285 950	287 832	297 741	310 757	
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	10	5	806	131 670	140 244	150 609	157 193	
OVER NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	12	6	1 121	520 800	566 105	609 500	637 100	
OVERBERG HS	0114310270	SECONDARY	OVERBERG	26	3	534	117 180	118 014	119 629	122 791	
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	15	4	456	75 405	79 344	83 997	87 669	
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	26	3	313	304 320	316 130	312 405	326 860	
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	20	3	399	378 400	402 990	415 128	434 336	
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	5	5	945	894 720	954 450	942 510	986 120	
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	6	5	627	426 240	599 940	666 111	696 932	
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	11	4	813	281 218	301 623	297 171	297 171	
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	21	4	732	337 440	502 860	767 775	803 300	
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	26	0	162	144 320	175 740	170 499	178 388	
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	31	0	177	158 400	178 770	190 620	199 440	
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	35	4	416	66 660	72 384	76 677	80 029	
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	30	3	675	109 725	117 450	122 061	127 397	
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	2	5	978	848 320	987 780	1 029 348	1 076 976	
PACALTSDORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	34	7	1 199	563 040	819 449	1 320 573	1 381 676	
PACALTSDORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	29	3	1 159	515 520	615 429	661 297	719 264	
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	32	5	1 071	249 975	287 028	383 053	435 336	
PALMIETRIVIER VGK PRIM.	0121357502	PRIMARY	EDEN AND CENTRAL KAROO	36	0	40	41 280	40 400	40 242	42 104	
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	16	7	1 330	217 140	231 420	237 534	247 918	
PANORAMA PRIM. (RIVERSDAL)	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1 104	936 320	1 115 040	1 119 363	1 171 156	
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	39	7	1 096	562 560	752 320	1 143 720	1 196 640	
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	42	4	1 161	192 720	202 014	212 463	221 751	
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	21	5	596	98 505	103 704	111 447	116 319	
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	29	6	1 232	309 738	649 166	1 312 101	1 372 812	
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	25	0	1 462	1 297 120	1 476 620	1 588 500	1 662 000	
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	20	8	1 326	1 173 040	1 440 260	1 390 467	1 454 804	
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	15	5	698	345 600	473 720	737 064	771 168	
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	34	5	1 093	260 536	291 831	341 445	395 590	
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	7	5	922	439 680	631 411	983 811	1 029 332	
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	14	4	756	357 120	514 620	746 595	781 140	
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	19	4	424	216 480	291 604	447 957	468 684	
PAROW HS.	0101310274	SECONDARY	METRO NORTH	23	5	1 168	334 359	343 392	336 740	341 260	
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	13	3	278	42 900	48 372	53 070	55 390	
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	4	4	568	88 110	98 832	106 689	111 353	
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	36	4	745	129 960	137 825	138 130	141 765	
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	26	5	862	143 550	149 988	155 916	162 732	
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	33	4	622	232 800	295 930	327 010	341 818	
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	9	1	145	26 500	28 174	29 000	30 000	
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	19	4	1 155	190 575	200 970	217 221	226 717	
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	13	5	964	847 440	973 640	1 030 407	1 078 084	
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	12	6	1 179	992 640	1 190 790	1 358 697	1 421 564	
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	11	3	363	67 014	78 200	94 017	111 804	
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	43	0	667	334 620	369 518	325 198	327 546	
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	13	3	447	156 695	172 095	184 800	184 800	
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	26	4	432	91 287	91 584	96 782	99 012	
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	7	3	373	340 560	376 730	380 181	397 772	
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	17	6	811	1 368 960	916 070	880 029	920 748	
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	33	3	385	91 014	202 600	418 305	437 660	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
PERSEVERANCE SEK	0101323772	SECONDARY	METRO NORTH	37	5	930	415 200	493 830	466 218	489 924	
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	34	3	232	201 520	234 320	254 160	265 920	
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	6	5	591	128 002	178 482	352 611	382 452	
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	19	4	1 149	1 015 520	1 160 490	1 175 490	1 229 880	
PHAKAMISANI PRIM	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	26	6	1 618	1 201 200	1 531 160	1 739 937	1 820 444	
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	2	6	1 184	1 006 720	1 195 840	1 244 325	1 301 900	
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	4	3	212	34 485	36 888	37 881	39 537	
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	19	3	631	573 760	685 790	643 872	673 664	
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	2	4	927	421 440	606 237	1 006 050	1 052 600	
PIENAARSDRIFT VGK PRIM.	0121357618	PRIMARY	EDEN AND CENTRAL KAROO	19	0	15	26 500	28 000	29 000	30 000	
PIET HUGO GEDENK NGK PRIM.	0126337005	PRIMARY	CAPE WINELANDS	25	0	119	108 240	120 190	121 785	127 420	
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	10	0	651	324 960	328 755	347 680	363 424	
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	30	0	38	35 520	38 380	31 770	33 240	
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	11	4	638	108 855	115 478	111 786	114 791	
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	32	5	884	439 200	582 504	927 684	970 608	
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	20	4	411	67 155	71 514	73 932	77 164	
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	16	5	947	156 750	164 778	172 203	179 731	
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	27	4	443	73 425	77 082	81 618	85 186	
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	29	6	1 199	576 000	823 616	1 257 033	1 315 196	
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	12	0	704	153 816	181 632	186 221	221 452	
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	3	551	95 205	124 526	123 622	123 622	
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	26	3	1 168	761 200	1 114 030	1 206 201	1 262 012	
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	15	4	1 042	195 775	204 232	195 975	200 850	
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	16	3	457	74 250	79 518	82 167	85 759	
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	17	4	527	452 320	532 270	567 624	593 888	
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	37	5	1 067	214 240	264 616	386 284	439 008	
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	21	4	510	99 522	101 490	102 204	104 709	
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	18	5	555	140 300	138 195	143 510	146 335	
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	11	5	668	145 376	221 776	333 904	366 048	
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	17	6	1 293	425 968	435 741	441 470	441 470	
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	31	4	641	119 790	120 060	115 656	120 712	
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	28	3	690	198 660	244 950	278 529	311 898	
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	6	3	473	196 800	307 660	503 025	526 300	
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	9	5	605	293 760	321 255	334 530	351 540	
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	19	7	1 040	315 248	335 920	346 864	350 056	
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	13	4	1 014	902 880	1 024 140	1 044 174	1 092 488	
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	0	168	165 120	169 680	183 207	191 684	
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	3	3	373	302 720	376 730	380 181	397 772	
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	37	5	707	330 240	493 307	796 368	833 216	
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	34	4	445	395 120	449 450	477 609	499 708	
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	31	3	207	94 560	114 885	159 390	169 680	
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	34	0	86	77 760	86 860	84 720	88 640	
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	14	5	1 180	380 472	652 456	1 224 204	1 280 848	
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	23	4	1 093	192 222	197 833	211 110	216 785	
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	11	6	1 040	982 080	1 050 400	1 054 764	1 103 568	
QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	13	4	1 199	1 012 880	1 304 920	1 358 697	1 421 564	
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	30	3	461	126 862	128 158	128 310	130 130	
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	4	5	846	185 736	443 468	874 734	915 208	
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	7	3	326	332 160	329 260	329 349	344 588	
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	11	3	467	99 214	134 029	194 684	218 008	
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	37	0	1 066	962 720	1 076 660	1 163 841	1 217 692	
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	23	2	177	126 720	168 670	187 443	196 116	
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	21	3	209	108 960	138 795	211 800	221 600	
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	3	5	368	176 640	190 992	208 278	225 036	
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	6	6	1 241	592 320	626 705	620 100	648 180	
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	3	6	788	417 120	601 841	842 964	881 968	
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	7	3	752	351 360	532 124	809 076	846 512	
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	7	0	78	26 500	28 000	29 000	30 000	
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	2	0	173	166 080	174 730	182 148	190 576	
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	24	0	74	77 760	74 740	74 130	77 560	
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	22	3	289	69 069	74 273	75 194	76 629	
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	21	2	270	220 000	272 700	303 933	317 996	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	13	0	28	31 300	30 020	31 770	33 240	
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	29	4	854	421 920	585 068	880 029	920 748	
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	22	4	697	700 800	703 970	699 999	732 388	
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	15	4	699	139 695	143 994	148 544	152 064	
RHENISH PRIM.	0109309326	PRIMARY	CAPE WINELANDS	6	4	536	86 955	93 264	99 735	104 095	
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	19	5	963	252 619	273 492	277 632	281 488	
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	28	5	830	350 400	539 396	875 793	916 316	
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	18	3	644	108 605	155 832	163 170	194 400	
RIEBECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	2	3	209	33 165	36 366	38 247	39 919	
RIEBECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	3	4	702	326 880	475 548	732 828	766 736	
RIEBECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	6	5	1 016	489 600	688 199	1 060 059	1 109 108	
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	2	4	641	305 280	340 371	374 530	407 360	
RIETFontein NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	0	22	26 880	28 000	29 000	30 000	
RIETFontein NGK PRIM.(WORC)	0126338877	PRIMARY	CAPE WINELANDS	12	0	73	76 560	73 730	72 012	75 344	
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	7	2	148	140 160	149 480	149 319	156 228	
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	3	0	49	47 040	49 490	52 950	55 400	
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	9	0	36	30 720	36 360	32 829	34 348	
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	19	3	431	201 120	306 562	471 255	493 060	
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	12	3	252	243 840	254 520	271 104	283 648	
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	17	0	43	41 280	40 400	47 655	49 860	
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	0	1	336	155 520	228 144	326 172	341 264	
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	15	4	701	331 200	479 588	715 884	749 008	
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	9	3	385	326 480	388 850	399 243	417 716	
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	7	5	588	522 720	593 880	614 220	642 640	
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	30	4	479	99 169	105 859	106 690	109 510	
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	19	3	296	55 440	55 506	54 534	56 918	
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	43	3	241	38 115	41 934	42 639	44 503	
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	3	5	1 097	351 120	409 181	566 008	620 496	
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	25	2	787	141 750	229 632	476 238	514 556	
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	18	6	1 482	473 764	492 024	477 416	477 416	
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	17	0	94	88 320	94 940	91 074	95 288	
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	7	5	799	133 485	139 026	146 217	152 609	
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	2	5	727	119 460	126 498	133 773	139 621	
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	3	4	690	108 735	120 060	129 564	135 228	
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	25	3	204	202 560	206 040	218 154	228 248	
RONDEVLEI EK PRIM.	0118356387	PRIMARY	EDEN AND CENTRAL KAROO	21	0	32	67 200	57 570	36 006	37 672	
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	2	0	126	90 640	120 190	134 493	140 716	
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	6	5	823	784 080	831 230	875 793	916 316	
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	2	4	710	603 680	717 100	712 707	745 684	
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	7	0	46	41 280	43 430	47 655	49 860	
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	28	2	100	166 080	101 000	99 546	104 152	
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	34	0	55	48 960	55 550	58 245	60 940	
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	34	3	236	38 610	41 064	43 371	45 267	
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	2	4	914	865 920	923 140	924 507	967 284	
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	15	5	1 144	967 120	1 155 440	1 108 773	1 160 076	
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	17	6	1 199	1 108 800	1 210 990	1 300 452	1 360 624	
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	3	0	29	29 040	29 290	30 711	32 132	
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	3	5	480	236 640	320 550	503 025	526 300	
ROSMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	24	3	610	150 240	159 210	163 386	163 386	
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	13	0	231	new	113 120	128 790	134 622	
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	35	0	78	83 520	78 780	83 661	87 532	
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	34	0	70	66 880	70 700	69 894	73 128	
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	3	1	760	123 090	132 240	144 570	150 890	
RUSTENBURG GIRLS' JUNIOR.	0105309333	PRIMARY	METRO CENTRAL	12	3	528	84 480	91 872	98 271	102 567	
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	32	6	1 293	633 120	885 048	1 324 809	1 386 108	
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	16	5	1 163	553 920	550 528	582 470	608 846	
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	23	0	74	80 640	74 740	80 484	84 208	
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	17	4	450	197 760	212 605	235 320	245 976	
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	10	5	1 073	270 948	291 856	291 456	295 680	
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	25	3	580	103 136	104 400	108 225	111 735	
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	17	4	750	123 420	130 500	137 982	144 014	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	29	3	702	115 500	122 148	127 002	132 554	
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	15	3	309	161 760	215 268	326 172	341 264	
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	0	5	931	817 520	940 310	1 014 522	1 061 464	
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	20	5	682	318 240	344 410	366 230	382 814	
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	28	6	797	908 160	872 640	971 103	1 016 036	
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	2	3	614	89 265	100 050	113 277	118 229	
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	10	3	695	208 380	211 975	206 360	208 370	
SAMORA MACHEL PRIM	0106312703	PRIMARY	METRO SOUTH	13	5	1 035	903 760	1 045 350	1 064 295	1 113 540	
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	34	0	53	39 360	50 500	58 245	60 940	
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	28	2	367	330 240	370 670	365 355	382 260	
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	39	0	410	69 135	71 340	77 226	80 602	
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	30	5	1 167	517 440	589 335	637 590	666 462	
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	38	5	991	280 432	354 778	637 318	685 436	
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	38	7	1 249	369 830	390 937	388 048	391 732	
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	28	5	1 082	530 400	767 528	1 183 962	1 238 744	
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	2	5	1 433	1 250 480	1 447 330	1 469 892	1 537 904	
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	2	6	1 364	657 120	957 196	1 412 706	1 478 072	
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	51	5	992	447 840	502 944	548 938	597 056	
SCHEEPERSKRAAL SSKV PRIM.	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	9	0	33	30 720	33 330	38 124	39 888	
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	39	0	58	53 760	58 580	62 481	65 372	
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	18	6	1 558	722 880	788 348	843 760	881 968	
SCHOTSCHEKLOOF MOS PRIM.	0103316636	PRIMARY	METRO CENTRAL	31	3	337	69 542	74 814	80 004	81 774	
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	13	6	1 326	589 746	599 352	605 880	670 560	
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	9	4	561	116 781	166 704	198 886	226 032	
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	9	5	929	344 112	369 104	324 944	324 944	
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	25	4	440	143 444	144 760	146 412	147 735	
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	23	3	349	55 110	60 726	63 318	66 086	
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	30	3	358	60 720	62 292	65 880	68 760	
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	7	5	831	416 640	568 911	924 507	967 284	
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	14	4	806	382 080	540 810	868 380	908 560	
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	2	3	1 137	942 480	1 148 370	1 207 260	1 263 120	
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	30	3	250	38 280	79 500	75 684	75 684	
SEDFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	11	2	445	405 680	449 450	477 609	499 708	
SEEKOGAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	6	0	14	30 720	28 000	29 000	30 000	
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	24	5	889	920 480	972 630	919 212	961 744	
SENTRAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	20	3	360	70 173	76 320	70 742	72 372	
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	26	0	172	174 720	173 720	171 558	179 496	
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	23	5	814	301 550	301 180	308 210	308 210	
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	31	4	703	194 245	189 107	203 112	206 088	
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	17	5	925	847 440	934 250	937 215	980 580	
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	31	5	826	738 320	834 260	892 737	934 044	
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	28	0	1 191	1 008 480	1 202 910	1 266 564	1 325 168	
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	19	4	613	158 100	174 092	201 159	233 058	
SILVERSANDS PRIM	0107322318	PRIMARY	METRO NORTH	29	5	1 098	539 040	554 490	590 950	617 710	
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	51	4	816	368 160	412 080	407 570	426 026	
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	4	4	759	322 560	500 225	805 899	843 188	
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	20	0	1 052	477 600	683 680	978 516	1 023 792	
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	23	6	1 752	1 544 400	1 769 520	1 943 265	2 033 180	
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	30	2	201	27 490	32 886	34 587	36 099	
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	33	4	732	117 528	132 492	132 246	135 801	
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	23	5	719	745 920	726 190	689 409	721 308	
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO NORTH	37	6	1 195	207 025	213 905	231 495	241 615	
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	35	6	1 075	575 952	729 405	1 143 720	1 196 640	
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	24	2	804	363 968	552 021	909 681	951 772	
SINTHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	34	6	1 262	1 179 200	1 372 590	1 449 771	1 516 852	
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	29	5	1 215	1 049 840	1 227 150	1 212 555	1 268 660	
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	24	5	886	428 160	603 259	954 159	998 308	
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	23	7	1 105	987 360	1 116 050	1 163 841	1 217 692	
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	29	5	1 022	911 680	1 032 220	1 024 053	1 071 436	
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	29	7	841	771 760	849 410	855 672	895 264	
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	24	4	721	689 920	728 210	764 598	799 976	
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	42	5	986	953 280	995 860	1 031 466	1 079 192	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	2	5	1 030	931 920	1 040 300	1 069 590	1 119 080	
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	27	5	956	762 080	902 940	963 690	1 008 280	
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	6	5	959	1 165 120	1 053 430	968 985	1 013 820	
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	18	0	43	41 280	43 430	50 832	53 184	
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	3	5	876	796 400	884 760	934 038	977 256	
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	32	0	237	174 240	224 220	249 924	261 488	
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	9	3	621	551 760	627 210	651 285	681 420	
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	2	0	111	28 150	28 000	29 000	30 000	
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	9	4	1 177	1 028 720	1 188 770	1 189 257	1 244 284	
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	29	3	285	274 560	287 850	315 582	330 184	
SOETMELKSRIVIER VGK PRIM.	0121357472	PRIMARY	EDEN AND CENTRAL KAROO	18	0	29	26 500	29 010	29 000	30 000	
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	23	4	382	287 760	360 570	415 128	434 336	
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	21	5	1 150	953 920	1 085 750	1 205 142	1 260 904	
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	8	4	694	112 695	120 756	128 100	133 700	
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	873	193 536	200 790	202 860	204 624	
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	34	5	741	355 200	523 752	791 073	827 676	
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	34	3	237	225 600	224 220	250 983	262 596	
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	26	5	813	731 280	883 750	921 330	963 960	
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	35	5	1 296	1 048 960	1 308 960	1 407 411	1 472 532	
SOPHUMELELA SEC	0106007098	SECONDARY	METRO SOUTH	7	5	1 106	986 480	1 117 060	1 190 316	1 245 392	
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	29	4	832	855 360	910 010	894 855	936 260	
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	29	4	1 022	312 426	315 798	319 488	322 560	
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	42	2	290	41 917	47 154	52 338	54 626	
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	18	6	1 034	948 640	1 044 340	1 068 531	1 117 972	
SPEBONA HS.	0105483540	SECONDARY	METRO CENTRAL	26	0	754	324 618	288 156	269 748	269 748	
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	6	6	1 385	442 144	466 745	463 375	463 375	
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	31	4	745	135 034	228 573	441 463	477 576	
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	27	4	933	429 600	641 256	981 693	1 027 116	
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	8	1	170	155 520	171 700	195 915	204 980	
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	31	5	1 225	261 705	405 475	662 974	721 088	
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	24	4	964	249 488	242 928	249 547	254 402	
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	46	3	296	47 520	51 504	53 619	55 963	
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	6	0	1 230	251 845	619 460	1 291 980	1 351 760	
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	14	5	915	425 280	612 933	976 398	1 021 576	
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	5	6	1 382	685 920	697 910	722 920	755 656	
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	20	3	242	41 064	43 802	43 152	44 312	
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	29	4	521	102 116	104 721	104 236	106 766	
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	14	0	162	168 960	163 620	177 912	186 144	
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	7	4	787	159 393	162 122	165 002	168 912	
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	8	5	1 033	312 998	352 253	458 541	507 492	
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	22	3	516	238 080	343 266	528 441	552 892	
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	7	0	172	173 760	173 720	169 440	177 280	
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	7	3	249	43 077	67 479	141 986	154 432	
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	3	5	783	406 560	540 324	845 082	884 184	
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	12	3	228	199 760	230 280	226 626	237 112	
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	16	3	258	62 491	64 758	65 280	66 555	
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	0	0	68	78 320	81 810	70 953	74 236	
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	10	3	488	84 600	90 280	93 480	95 940	
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	28	0	567	504 240	572 670	572 919	599 428	
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	16	3	241	314 880	331 280	248 865	260 380	
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	7	5	998	988 800	1 007 980	1 027 230	1 074 760	
ST. MARY'S (RC) PRIM	0106490628	PRIMARY	METRO SOUTH	15	4	549	484 880	554 490	604 689	632 668	
ST. MARY'S PRIM.	0103304605	PRIMARY	METRO CENTRAL	23	3	267	44 550	46 458	49 227	51 379	
ST. MARY'S RC PRIM.	0105316520	PRIMARY	METRO SOUTH	22	4	527	265 440	266 135	276 660	289 188	
ST. MARY'S RK PRIM. (GEORGE)	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	5	4	858	700 480	866 580	896 973	938 476	
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	15	5	582	623 040	634 280	634 341	663 692	
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	17	0	168	165 120	182 810	146 142	152 904	
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	2	4	445	456 960	449 450	485 022	507 464	
ST. PAUL'S EK PRIM.(GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	4	3	581	512 160	586 810	607 866	635 992	
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	20	0	57	53 760	57 570	55 068	57 616	
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	17	2	137	110 000	130 290	151 437	158 444	
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	15	4	817	122 484	138 465	146 754	150 699	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	32	3	622	126 000	128 132	133 140	136 310	
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	7	3	530	255 840	276 130	295 869	320 908	
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	8	5	1 214	1 130 880	1 226 140	1 278 213	1 337 356	
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	11	5	814	632 640	772 650	854 613	894 156	
STAR OF THE SEA CONVENT PRIM.	0104304606	PRIMARY	METRO SOUTH	18	3	316	44 715	51 504	58 377	60 929	
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	39	3	300	119 040	142 410	157 940	165 092	
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	7	3	338	333 120	341 380	338 880	354 560	
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	16	5	681	127 276	201 576	348 156	381 672	
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	4	8	1 299	462 840	493 620	483 740	483 740	
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	45	3	218	182 160	220 180	217 095	227 140	
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	19	4	531	486 720	536 310	581 391	608 292	
STELHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	14	0	135	126 720	136 350	148 260	155 120	
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	19	6	1 482	247 335	257 868	271 206	283 062	
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	14	3	603	100 980	104 922	112 179	117 083	
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	4	4	593	93 885	103 182	114 558	119 566	
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	32	5	695	562 320	701 950	683 055	714 660	
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	34	4	437	226 080	228 114	267 072	288 044	
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	2	0	107	96 960	101 000	106 959	111 908	
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	2	6	1 244	567 360	690 420	713 284	775 808	
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	34	5	1 169	558 240	591 514	604 730	632 114	
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	23	0	75	49 920	71 710	80 484	84 208	
STOLSVLAKTE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	33	0	36	31 680	34 340	34 947	36 564	
STRAND HS	0111310327	SECONDARY	METRO EAST	21	4	1 091	311 395	316 390	323 988	328 396	
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	21	5	839	395 040	423 695	443 610	463 698	
STRAND SEK.	0111323721	SECONDARY	METRO EAST	38	5	1 131	505 920	571 155	583 530	609 954	
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	8	5	788	179 424	179 664	178 012	181 832	
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	14	4	745	284 252	295 765	306 881	306 881	
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	21	7	1 421	286 180	437 668	638 010	706 120	
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	22	3	282	245 520	284 820	301 815	315 780	
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	12	4	495	234 720	266 805	321 880	347 360	
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	20	3	653	335 520	456 926	709 530	742 360	
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	15	5	860	140 415	149 640	155 550	162 350	
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	35	5	452	212 640	237 300	258 817	281 504	
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	31	4	770	127 545	133 980	141 459	147 643	
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	21	4	552	133 756	134 136	138 384	141 174	
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	11	5	1 211	616 800	852 209	1 340 694	1 402 728	
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	25	6	712	548 160	544 215	746 595	781 140	
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	20	5	774	382 560	390 870	416 580	435 444	
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	2	3	403	343 200	407 030	428 895	448 740	
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	24	5	962	808 720	971 620	1 054 764	1 103 568	
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	24	4	647	567 600	653 470	662 934	693 608	
SWARTHEUWEL NGK PRIM.	0121358428	PRIMARY	EDEN AND CENTRAL KAROO	21	0	35	36 480	35 350	34 947	36 564	
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	12	3	724	123 420	125 976	134 505	140 385	
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	13	4	985	159 225	171 390	186 111	194 247	
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	30	5	863	144 045	150 162	159 759	166 743	
SWELLENLHAM HS.	0117310305	SECONDARY	OVERBERG	18	3	365	96 120	98 915	98 175	99 603	
SWELLENLHAM LS.	0117309353	PRIMARY	OVERBERG	21	4	488	77 385	84 912	82 716	86 332	
SWELLENLHAM SEK.	0117333417	SECONDARY	OVERBERG	10	5	1 041	888 800	1 051 410	1 013 463	1 060 356	
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	29	5	902	328 800	574 335	947 805	991 660	
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	35	3	776	353 280	391 880	394 320	412 176	
T.M. NDANDA PRIM	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	31	3	399	300 080	378 750	401 361	419 932	
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	40	6	1 062	165 495	184 788	182 817	190 809	
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	2	6	1 393	228 525	242 382	251 808	262 816	
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	27	5	1 161	554 400	796 716	1 209 378	1 265 336	
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	11	5	1 343	641 654	679 558	687 940	719 092	
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	4	0	34	31 680	34 340	39 183	40 996	
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	17	5	993	452 160	674 580	1 054 764	1 103 568	
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	17	3	393	64 020	68 382	73 932	77 164	
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	3	0	135	119 680	136 350	136 611	142 932	
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	35	3	690	277 920	343 026	388 505	422 560	
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	19	5	528	515 680	533 280	577 155	603 860	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	4	0	95	92 160	95 950	86 838	90 856	
THANDOKHULU SEC	0105041120	SECONDARY	METRO CENTRAL	31	5	1 164	593 190	616 920	591 097	618 822	
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	10	3	537	564 960	584 790	558 093	583 916	
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	36	0	81	81 840	98 980	92 133	96 396	
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	6	6	1 166	997 920	1 177 660	1 217 850	1 274 200	
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	42	3	394	61 050	68 556	69 723	72 771	
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	34	6	1 230	201 465	214 020	224 541	234 357	
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	24	0	153	136 400	154 530	174 735	182 820	
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	30	4	1 478	1 272 480	1 492 780	1 643 568	1 719 616	
THEMBALETU PRIM	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 289	1 123 760	1 301 890	1 293 039	1 352 868	
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	11	4	795	760 320	802 950	808 017	845 404	
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	14	5	977	807 840	924 150	1 028 289	1 075 868	
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	11	6	1 008	891 440	1 018 080	1 108 773	1 160 076	
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	PRIMARY	METRO SOUTH	5	3	395	193 920	199 475	217 300	227 140	
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	16	3	415	233 280	231 993	223 130	234 918	
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	2	3	440	70 290	76 560	83 082	86 714	
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	10	2	249	91 200	118 675	133 030	139 054	
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	8	4	652	105 270	113 448	122 793	128 161	
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	18	3	397	64 845	69 078	78 141	81 557	
TOUWRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	29	3	301	271 680	304 010	336 762	352 344	
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	22	3	639	586 560	645 390	653 403	683 636	
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	3	5	1 054	504 000	741 990	1 071 708	1 121 296	
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	39	4	728	197 925	201 656	206 254	209 190	
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	12	0	87	82 560	87 870	94 251	98 612	
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	28	4	1 340	1 328 640	1 353 400	1 391 526	1 455 912	
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	31	2	326	91 553	94 540	92 316	93 572	
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	29	4	1 151	186 615	200 274	207 522	216 594	
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	4	7	1 016	229 482	261 112	433 131	485 022	
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	32	3	1 006	167 805	175 044	186 294	194 438	
TWEE JONGE GEZELLEN VGK	0129338788	PRIMARY	CAPE WINELANDS	16	0	196	135 520	185 840	211 800	221 600	
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	17	5	975	168 300	169 650	171 837	179 349	
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	36	3	557	260 160	281 285	295 210	308 578	
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	3	4	576	513 920	581 760	594 099	621 588	
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	22	7	1 308	1 266 240	1 321 080	1 430 709	1 496 908	
UITKYK LS	0114309364	PRIMARY	OVERBERG	4	3	85	26 500	28 000	29 000	30 000	
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	19	0	768	682 000	775 680	796 368	833 216	
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	2	0	94	104 640	94 940	103 782	108 584	
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	3	4	644	582 560	650 440	666 111	696 932	
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	14	0	32	30 720	32 320	34 947	36 564	
UITVLUGT UCC PRIM.	0124358541	PRIMARY	EDEN AND CENTRAL KAROO	37	0	48	87 360	69 690	45 537	47 644	
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	29	5	545	438 240	550 450	529 500	554 000	
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	36	6	1 322	1 223 200	1 335 220	1 464 597	1 532 364	
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	28	6	980	930 160	989 800	988 047	1 033 764	
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	51	6	1 295	1 180 080	1 307 950	1 381 995	1 445 940	
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	11	6	845	895 840	920 110	1 003 932	1 050 384	
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	2	10	1 261	1 638 720	1 450 360	1 336 458	1 398 296	
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	36	3	342	167 520	172 710	172 780	180 604	
URIONSKRAAL NGK PRIM.	0137347159	PRIMARY	WEST COAST	34	0	41	31 680	39 390	37 065	38 780	
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	6	5	1 304	1 085 040	1 317 040	1 204 083	1 259 796	
UXOLO HS.	0106041339	SECONDARY	METRO EAST	27	8	962	968 000	1 049 390	1 067 472	1 116 864	
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	13	0	158	133 760	159 580	181 089	189 468	
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	9	5	964	465 600	507 064	495 020	517 436	
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	32	4	352	191 040	191 395	178 610	186 698	
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	2	4	280	146 400	198 591	314 523	329 076	
VAN CUTSEM COMBINED	0130041107	SECONDARY	CAPE WINELANDS	10	4	1 166	1 007 040	1 100 900	1 223 145	1 279 740	
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	23	0	53	26 500	28 000	29 000	30 000	
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	5	3	390	63 525	67 860	71 736	74 872	
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	20	3	1 015	156 090	176 610	191 601	199 977	
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	13	0	153	141 120	154 530	159 909	167 308	
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	12	3	731	339 840	388 161	444 570	480 340	
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	2	3	378	121 905	114 912	112 669	113 770	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
VELDRIF HS.	0133312257	SECONDARY	WEST COAST	23	3	412	84 456	84 700	88 818	91 176	
VERGELEGEN VGK PRIM.	0124358487	PRIMARY	EDEN AND CENTRAL KAROO	33	0	15	26 500	28 000	29 000	30 000	
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	23	4	782	729 600	789 820	842 964	881 968	
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	31	7	1 162	576 960	822 551	1 288 803	1 348 436	
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	861	717 200	813 050	904 386	946 232	
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	2	6	1 095	528 480	731 172	1 105 596	1 156 752	
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	12	6	785	681 120	792 850	814 371	852 052	
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	16	0	51	64 320	62 620	56 127	58 724	
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	4	3	430	379 280	434 300	452 193	473 116	
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	2	3	564	240 118	238 008	234 632	234 632	
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	2	0	95	106 560	119 180	105 900	110 800	
VLEESBAAI NGK PRIM.	0120356565	PRIMARY	EDEN AND CENTRAL KAROO	10	0	29	29 380	31 030	29 000	30 000	
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	10	0	37	27 840	35 350	41 301	43 212	
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	9	3	303	299 520	306 030	294 402	308 024	
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	4	3	253	285 120	274 720	262 632	274 784	
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	3	3	361	56 925	62 814	69 540	72 580	
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	3	0	112	113 280	122 210	110 136	115 232	
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	45	0	68	61 440	68 680	73 071	76 452	
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	0	65	62 400	65 650	70 953	74 236	
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	27	6	1 469	1 329 680	1 483 690	1 391 526	1 455 912	
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	16	0	73	79 200	80 800	68 835	72 020	
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	36	4	887	457 440	614 879	905 445	947 340	
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	11	4	554	107 310	115 514	123 488	126 208	
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	7	2	1 351	640 800	932 512	1 460 361	1 527 932	
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	9	0	453	338 800	429 250	470 196	491 952	
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	10	1	221	36 292	64 753	59 186	59 186	
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	29	3	262	140 640	183 663	276 399	289 188	
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	25	4	404	66 660	70 296	73 932	77 164	
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	14	5	917	297 012	291 606	291 147	293 868	
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	14	5	998	162 690	173 652	180 804	188 708	
VRENDAL HS.	0138310312	SECONDARY	WEST COAST	36	4	432	82 460	84 240	84 200	86 305	
VRENDAL LS.	0138309370	PRIMARY	WEST COAST	27	4	490	81 675	85 260	94 062	98 174	
VRENDAL SEK.	0138473421	SECONDARY	WEST COAST	15	5	1 030	1 030 480	1 121 100	1 085 475	1 135 700	
VRENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	29	5	988	885 280	997 880	1 013 463	1 060 356	
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	14	2	552	88 275	96 048	96 807	101 039	
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	29	4	1 048	923 120	1 058 480	1 066 413	1 115 756	
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	44	4	485	409 200	489 850	490 317	513 004	
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	21	6	1 048	928 400	1 058 480	1 039 938	1 088 056	
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	24	6	1 521	1 403 520	1 536 210	1 674 279	1 751 748	
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	31	4	706	638 000	713 060	775 188	811 056	
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	6	5	801	709 280	809 010	852 495	891 940	
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	17	7	1 144	1 008 480	1 155 440	1 171 254	1 225 448	
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	7	3	233	38 940	40 542	41 358	43 166	
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	22	3	603	530 640	609 030	642 813	672 556	
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	4	3	228	108 000	154 923	242 511	253 732	
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	3	4	736	351 840	514 250	806 958	844 296	
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	0	78	71 040	78 780	81 543	85 316	
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	4	0	69	72 000	81 810	74 130	77 560	
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	9	0	79	91 200	79 790	79 425	83 100	
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	2	2	132	132 480	133 320	131 316	137 392	
WAGENMAKERSVALLEI NGK	0112477540	PRIMARY	CAPE WINELANDS	11	3	293	291 840	295 930	281 694	294 728	
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	30	0	60	46 080	57 570	60 363	63 156	
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	33	2	368	336 000	371 680	405 597	424 364	
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	8	0	1 156	943 360	1 167 560	1 273 977	1 332 924	
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	11	8	1 134	923 120	1 145 340	1 215 732	1 271 984	
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	17	2	282	88 193	85 728	85 039	85 870	
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	4	3	420	154 729	169 383	187 054	187 054	
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	2	4	604	536 800	610 040	690 468	722 416	
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	2	0	111	99 440	112 110	121 785	127 420	
WANSBEK VGK PRIM.	0128338702	PRIMARY	CAPE WINELANDS	3	0	5	26 500	28 000	29 000	30 000	
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	24	0	62	58 560	58 580	59 304	62 048	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	16	0	62	71 040	62 620	59 304	62 048
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	37	5	798	230 802	438 200	856 731	896 372
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	17	4	571	274 080	303 201	304 263	319 734
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	16	5	1 373	549 287	844 427	1 409 529	1 474 748
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	3	5	570	532 400	575 700	603 630	631 560
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	12	4	492	266 400	359 456	510 438	534 056
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	5	0	75	96 960	87 870	77 307	80 884
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	2	3	424	206 400	230 232	252 735	273 070
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	19	0	135	120 960	136 350	104 841	109 692
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	27	0	24	34 560	31 310	29 652	31 024
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	36	3	763	118 800	124 062	138 714	144 778
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	6	5	1 007	494 400	672 885	1 059 000	1 108 000
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	2	4	1 200	1 027 840	1 212 000	1 251 738	1 309 656
WELTEVREDE NGK PRIM.	0130337951	PRIMARY	CAPE WINELANDS	26	0	169	156 640	170 690	169 440	177 280
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	0	22	26 500	28 000	29 000	30 000
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	5	6	886	393 600	448 316	445 523	484 576
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	32	0	53	56 640	53 530	55 068	57 616
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	2	0	81	110 400	110 090	85 779	89 748
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	3	5	1 189	976 800	1 200 890	1 222 086	1 278 632
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	0	42	44 880	42 420	43 419	45 428
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	28	0	78	75 840	78 780	88 956	93 072
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	9	0	50	50 880	57 570	50 832	53 184
WELWITSCIHA PRIM	0107331023	PRIMARY	METRO NORTH	9	0	1 002	488 160	699 024	1 067 472	1 116 864
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	27	4	305	314 880	308 050	324 054	339 048
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	18	3	281	266 880	283 810	307 110	321 320
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	29	4	708	115 335	123 192	124 806	130 262
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	33	6	993	449 760	502 458	518 870	542 366
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	7	5	1 256	300 196	680 578	1 404 234	1 469 208
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	24	3	237	42 570	62 220	95 297	106 714
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	34	5	917	199 071	269 598	517 075	562 400
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	31	0	885	794 640	893 850	919 212	961 744
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	15	6	1 256	1 056 880	1 268 560	1 303 629	1 363 948
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	10	6	1 112	262 890	589 168	1 219 968	1 276 416
WEST RIDING PRIM	0103008011	PRIMARY	METRO NORTH	26	2	675	345 699	413 368	438 900	447 480
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	12	3	393	63 360	68 382	72 468	75 636
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	48	4	914	149 160	159 036	166 896	174 192
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	30	3	494	214 660	330 109	517 851	541 812
WESTON SEK.	0134473456	SECONDARY	WEST COAST	22	7	1 393	754 416	724 360	733 941	762 858
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	4	5	1 055	308 823	331 270	324 925	328 000
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	28	5	877	150 832	412 817	947 805	991 660
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	23	0	104	96 000	105 040	103 782	108 584
WILLEMSVALLEI PRIM.	0133470619	PRIMARY	WEST COAST	25	5	1 029	500 160	596 820	602 688	653 256
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	20	4	824	404 640	416 120	447 320	467 576
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	20	5	919	423 360	641 593	983 811	1 029 332
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	13	3	734	125 172	171 022	264 942	301 104
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	22	6	626	323 040	316 130	324 890	339 602
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	9	3	402	413 760	406 020	392 889	411 068
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	14	5	723	201 116	200 994	201 912	204 776
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	15	3	354	65 715	70 800	74 210	76 020
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	28	3	553	250 080	279 818	290 440	303 592
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	7	5	519	253 440	276 627	305 718	330 316
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	14	5	939	316 789	320 199	312 356	312 356
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	22	1	218	213 120	220 180	234 039	244 868
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	4	419	126 768	128 633	128 650	129 895
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	4	5	829	247 456	470 147	854 613	894 156
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	22	3	532	87 945	92 568	98 820	103 140
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	14	0	111	26 500	28 000	29 000	30 000
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	12	4	818	372 960	424 542	423 654	462 168
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	27	3	568	89 595	98 832	110 349	115 173
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	27	3	425	213 120	284 890	467 019	488 628
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	33	4	868	379 552	355 012	324 337	324 337
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	18	5	985	234 398	504 872	1 065 354	1 114 648

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	6	0	980	218 250	225 400	231 475	236 400	
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	21	3	700	116 820	121 800	132 126	137 902	
WORCESTER MOS PRIM.	0130338001	PRIMARY	CAPE WINELANDS	19	0	201	93 120	125 576	216 036	226 032	
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	55	4	799	378 240	561 771	821 784	859 808	
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	10	5	599	314 400	405 500	622 692	651 504	
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	16	7	1 600	1 459 920	1 616 000	1 608 621	1 683 052	
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	13	3	403	63 627	109 213	112 465	112 465	
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	7	4	646	107 085	112 404	115 473	120 521	
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	25	4	487	85 965	84 738	91 500	95 500	
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	15	2	197	192 000	198 970	199 092	208 304	
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	27	5	856	134 805	148 944	156 648	163 496	
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	16	3	627	101 805	109 098	115 290	120 330	
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	30	5	943	150 315	164 082	172 569	180 113	
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	6	4	584	99 330	101 616	108 702	113 454	
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	17	5	897	326 196	330 993	320 292	320 292	
WYSERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	27	0	148	148 800	149 480	145 083	151 796	
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	23	4	598	513 040	603 980	656 580	686 960	
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	26	5	951	427 680	667 677	1 055 823	1 104 676	
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	20	5	794	742 720	801 940	874 734	915 208	
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	13	4	863	150 096	156 203	165 912	170 372	
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	11	4	774	135 024	137 772	140 178	146 306	
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	37	3	474	218 400	239 370	262 350	274 230	
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	28	3	422	192 000	213 110	228 430	238 774	
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	3	6	1 233	412 944	414 288	415 632	415 632	
ZANEFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	13	5	1 024	887 920	1 034 240	1 132 071	1 184 452	
ZEEKOEKAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	21	0	84	80 640	84 840	86 838	90 856	
ZEEKOEVLAI PRIM.	0105490482	PRIMARY	METRO SOUTH	30	4	456	213 120	303 810	471 255	493 060	
ZEEKOEVLAI SEC.	0105313890	SECONDARY	METRO SOUTH	38	3	774	274 164	291 048	302 304	302 304	
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	34	5	1 099	527 520	755 989	1 107 714	1 158 968	
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	9	7	1 389	1 242 560	1 402 890	1 488 954	1 557 848	
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	8	6	1 114	1 037 520	1 125 140	1 133 130	1 185 560	
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	29	3	285	287 040	287 850	293 343	306 916	
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	9	3	240	249 600	242 400	263 691	275 892	
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	8	4	864	762 960	872 640	838 728	877 536	
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	11	3	299	63 549	63 388	63 798	65 268	
ZONNEBLOEM GIRLS PRAC.	0103316741	PRIMARY	METRO CENTRAL	11	3	310	64 232	68 510	69 689	71 531	
ZONNEBLOEM NEST SENIOR	0103310328	SECONDARY	METRO CENTRAL	17	3	335	98 126	95 152	100 696	101 680	
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIMARY	METRO SOUTH	12	3	429	66 330	74 646	81 069	84 613	
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	20	2	566	115 056	118 294	129 042	132 057	
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	3	411	121 158	130 698	126 795	127 980	
ZWELIHLE PRIM	0115008001	PRIMARY	OVERBERG	22	0	816	635 360	771 640	869 439	909 668	
Total Indicative Allocations to Public Ordinary Schools	1 452			26 833	4 917	940 385	519 128 154	611 623 208	704 500 508	737 758 118	
Indicative Allocations to Independent Schools											
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	SOUTH	-	-	238	1 196 348	1 536 303	1 616 191	1 700 233	
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	246	1 311 420	1 659 007	1 745 275	1 836 029	
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	CENTRAL	-	-	358	2 243 877	2 721 240	2 862 745	3 011 608	
AMBLESIDE SCHOOL OF HOUT BAY	0105001047	INDEP SCHOOL	CENTRAL	-	-	136	188 840	230 074	242 038	254 624	
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	CENTRAL	-	-	42	155 504	153 387	161 364	169 754	
B.ES.T. ABET CENTRE	0188000404	INDEP SCHOOL	CENTRAL	-	-	119	668 382	816 291	858 738	903 392	
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	NORTH	-	-	318	1 656 914	2 052 708	2 159 449	2 271 740	
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	EAST	-	-	88	134 395	168 419	177 177	186 390	
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	NORTH	-	-	60	228 411	258 202	271 629	285 753	
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	74	106 716	119 419	125 628	132 161	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
BRIDGES ACADEMY	0108008338	INDEP SCHOOL	CAPE WINELANDS	-	-	53	334 660	402 865	423 814	445 853	
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	156	921 342	1 103 267	1 160 637	1 220 990	
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	CENTRAL	-	-	99	497 184	742 206	780 801	821 403	
CAPE TOWN STUDIES and TOURS	0103008276	INDEP SCHOOL	NORTH	-	-	40	-	-	-	-	
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	NORTH	-	-	133	224 989	300 068	315 672	332 087	
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	SOUTH	-	-	671	3 924 312	4 628 202	4 868 868	5 122 049	
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	30	130 212	138 271	145 461	153 025	
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	83	127 779	133 942	140 907	148 235	
DARUL ARGAM ISLAMIC HS.	0106003396	INDEP SCHOOL	SOUTH	-	-	290	1 819 889	2 204 357	2 318 983	2 439 570	
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	CENTRAL	-	-	644	2 450 152	3 105 289	3 266 764	3 436 636	
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	NORTH	-	-	46	145 097	123 722	130 155	136 924	
DESTINY ACADEMY	0140008283	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	33	148 450	144 304	151 807	159 701	
DEUTSCHE INTERNATIONALE SCHULE KAPSTADT	0103000803	INDEP SCHOOL	CENTRAL	-	-	744	468 018	562 491	591 741	622 511	
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	EAST	-	-	628	1 721 615	4 360 015	4 586 735	4 825 246	
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	EAST	-	-	223	-	1 439 478	1 514 330	1 593 076	
EAGLE'S WINGS CHRISTIAN SCHOOL	0106008265	INDEP SCHOOL	EAST	-	-	93	578 157	616 367	648 418	682 135	
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	NORTH	-	-	245	471 859	580 229	610 400	642 141	
FELLOWSHIP BIBLE CHURCH CHRISTIAN SCHOOL	0105308361	INDEP SCHOOL	SOUTH	-	-	89	415 633	574 500	604 374	635 801	
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	EAST	-	-	56	91 271	90 371	95 070	100 014	
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	EAST	-	-	79	200 965	245 769	258 549	271 994	
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	52	74 421	83 916	88 279	92 870	
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	EAST	-	-	102	175 521	362 749	381 612	401 456	
GOOD HOPE HS	0107003389	INDEP SCHOOL	EAST	-	-	337	1 509 322	1 687 112	1 774 842	1 867 133	
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	EAST	-	-	139	505 499	598 169	629 273	661 996	
GREENWOOD PRIM	0119008378	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	76	116 546	122 646	129 024	135 733	
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	EAST	-	-	169	474 478	513 991	540 718	568 835	
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	43	-	121 862	128 198	134 865	
HELDERBERG LS	0110000839	INDEP SCHOOL	EAST	-	-	127	183 946	204 948	215 605	226 817	
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	50	168 500	215 169	226 357	238 128	
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	47	56 167	75 847	79 791	83 940	
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	154	786 332	994 079	1 045 771	1 100 151	
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	CENTRAL	-	-	174	390 826	467 992	492 327	517 928	
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	CENTRAL	-	-	211	831 265	908 011	955 228	1 004 900	
HOLY CROSS CONVENT (MAITLAND)	0103000809	INDEP SCHOOL	CENTRAL	-	-	273	1 174 122	1 383 424	1 455 362	1 531 041	
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	NORTH	-	-	384	1 449 097	1 652 494	1 738 424	1 828 822	
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	SOUTH	-	-	230	-	618 610	650 777	684 618	
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	SOUTH	-	-	285	1 325 531	1 839 691	1 935 355	2 035 993	
IQRA ACADEMY	0101007216	INDEP SCHOOL	NORTH	-	-	227	1 487 221	1 725 479	1 815 204	1 909 595	
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	CENTRAL	-	-	1 436	3 547 035	4 162 191	4 378 625	4 606 313	
IXNA ACADEMY	0104001051	INDEP SCHOOL	SOUTH	-	-	41	97 960	-	-	-	
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	CENTRAL	-	-	172	599 110	740 180	778 669	819 160	
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	SOUTH	-	-	246	494 373	602 037	633 343	666 276	
KINGS CHRISTIAN SCHOOL	0100000066	INDEP SCHOOL	CAPE WINELANDS	-	-	24	53 087	43 391	45 647	48 021	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2012/13	2013/14	2014/15	2015/16	
KING'S SCHOOL	0102008092	INDEP SCHOOL	NORTH	-	-	49	74 421	79 074	83 186	87 512	
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	49	150 807	157 947	166 161	174 801	
KNYSNA CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	34	103 956	97 655	102 733	108 075	
KNYSNA MONTESSORI SCHOOL	0119007188	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	169	150 246	169 445	178 256	187 526	
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	28	196 583	180 742	190 140	200 027	
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	CENTRAL	-	-	372	2 302 583	2 827 658	2 974 696	3 129 380	
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	CENTRAL	-	-	130	1 853 497	1 449 148	1 524 504	1 603 778	
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	EAST	-	-	152	1 102 370	1 155 387	1 215 467	1 278 671	
MADRASSA - TU - TARBIYAH ISLAMIC SCHOO	0105008189	INDEP SCHOOL	SOUTH	-	-	290	1 752 397	1 871 966	1 969 309	2 071 713	
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	590	3 296 977	3 808 483	4 006 524	4 214 864	
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	116	689 415	806 095	848 012	892 109	
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	NORTH	-	-	48	1 086 585	224 216	235 876	248 141	
MICHAEL OAK WALDORF SCHOOL.	0105000814	INDEP SCHOOL	SOUTH	-	-	281	115 781	163 426	171 925	180 865	
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	26	36 645	45 683	48 058	50 557	
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	78	-	-	-	-	
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	63	82 846	101 667	106 954	112 515	
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	101	265 581	296 584	312 006	328 231	
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	26	55 081	59 920	63 036	66 314	
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	55	101 374	95 061	100 004	105 204	
PREMIER COLLEGE	0105008028	INDEP SCHOOL	CENTRAL	-	-	302	818 080	956 488	1 006 225	1 058 549	
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	87	119 354	140 397	147 698	155 378	
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	CENTRAL	-	-	161	621 577	692 843	728 871	766 772	
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	95	293 265	312 582	328 836	345 935	
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	85	161 479	228 617	240 505	253 011	
SATHYA SAI SCHOOL - CAPE TOWN	0105008132	INDEP SCHOOL	CENTRAL	-	-	72	404 399	-	-	-	
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	CENTRAL	-	-	204	1 487 221	1 550 651	1 631 285	1 716 112	
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	85	316 591	382 597	402 492	423 422	
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	SOUTH	-	-	226	818 765	926 487	974 664	1 025 347	
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	NORTH	-	-	93	146 761	271 624	285 749	300 608	
SIMON ESTES MUSIC HIGH SCHOOL	0105007213	INDEP SCHOOL	SOUTH	-	-	163	991 481	1 239 000	1 303 429	1 371 207	
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	WEST COAST	-	-	57	89 867	91 985	96 768	101 800	
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	EAST	-	-	200	1 196 348	1 291 011	1 358 144	1 428 767	
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	EAST	-	-	76	280 833	327 056	344 063	361 954	
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	CENTRAL	-	-	334	778 498	959 458	1 009 350	1 061 836	
STELLENBOSCH WALDORF SCHOOL	0109007537	INDEP SCHOOL	CAPE WINELANDS	-	-	248	114 151	214 735	225 901	237 648	
STEPPING STONES PRIM. (KN)	0119101040	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	66	126 375	177 514	186 745	196 456	
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	SOUTH	-	-	338	1 864 730	2 181 809	2 295 263	2 414 617	
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	EAST	-	-	43	247 133	277 567	292 001	307 185	
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	EAST	-	-	194	1 213 577	1 298 128	1 365 630	1 436 643	
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	CENTRAL	-	-	218	978 435	1 657 068	1 743 236	1 833 884	
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	SOUTH	-	-	309	513 678	587 195	617 729	649 851	
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	41	65 543	94 126	99 020	104 169	
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	CENTRAL	-	-	71	85 654	114 577	120 535	126 803	
TIMOTHY ACADEMY	0126008270	INDEP SCHOOL	CAPE WINELANDS	-	-	25	95 453	77 063	81 071	85 286	
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	232	328 574	374 393	393 862	414 343	
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	39	43 529	62 937	66 210	69 652	
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	129	160 075	208 176	219 001	230 389	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	NORTH	-	-	180	377 166	502 755	528 898	556 400
Y2K COLLEGE	0103007511	INDEP SCHOOL	CENTRAL	-	-	253	1 532 881	1 923 111	2 023 113	2 128 315
YOUNG EAGLES CHRISTIAN	0107007238	INDEP SCHOOL	EAST	-	-	105	237 579	297 213	312 669	328 927
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	EAST	-	-	209	1 196 348	1 349 107	1 419 260	1 493 062
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	23	93 611	98 978	104 124	109 539
				-	-	18 710	69 278 900	84 792 154	89 201 346	93 839 816

PA VINJEVOLD

HEAD OF DEPARTMENT: EDUCATION

NAME OF HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
R thousand	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	175 026	177 300		177 300
Conditional grants	2 822	2 638		2 638
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2 822	2 638		2 638
Funds from Provincial Own Revenue				
Total receipts	177 848	179 938		179 938
Payments				
Current payments	173 626	178 222	(140)	178 082
Compensation of employees	117 771	126 059		126 059
Goods and services	55 855	52 163	(140)	52 023
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	359	68		68
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	359	68		68
Payments for capital assets	3 860	1 648	140	1 788
Buildings and other fixed structures	47			
Machinery and equipment	3 813	1 648	140	1 788
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	3			
Unallocated contingency reserve				
Total Payments	177 848	179 938		179 938
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	54 887	59 394		59 394
Conditional grants	3 606	4 081	7	4 088
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	3 606	4 081	7	4 088
<i>Funds from Provincial Own Revenue</i>				
Total receipts	58 493	63 475	7	63 482
Payments				
Current payments	58 164	62 569	(107)	62 462
Compensation of employees	41 461	45 135		45 135
Goods and services	16 703	17 434	(107)	17 327
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	133	181		181
Municipalities				
Departmental agencies and accounts	5	5		5
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	128	176		176
Payments for capital assets	195	725	114	839
Buildings and other fixed structures				
Machinery and equipment	195	725	114	839
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	1			
Unallocated contingency reserve				
Total Payments	58 493	63 475	7	63 482
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	52 372	54 905		54 905
Conditional grants	3 615	3 463	5	3 468
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	3 615	3 463	5	3 468
<i>Funds from Provincial Own Revenue</i>				
Total receipts	55 987	58 368	5	58 373
Payments				
Current payments	55 471	58 000	(139)	57 861
Compensation of employees	32 836	35 603		35 603
Goods and services	22 635	22 397	(139)	22 258
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	123	149		149
Municipalities				
Departmental agencies and accounts	10			
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	113	149		149
Payments for capital assets	373	219	144	363
Buildings and other fixed structures				
Machinery and equipment	373	219	144	363
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	20			
Unallocated contingency reserve				
Total Payments	55 987	58 368	5	58 373
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **GF Jooste Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome 2012/13	Main appropriation	Additional appropriation 2013/14	Adjusted appropriation
Receipts				
Transfer receipts from national				
Equitable share	187 079			
Conditional grants	5 005			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 005			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	192 084			
Payments				
Current payments	191 153			
Compensation of employees	130 209			
Goods and services	60 944			
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	557			
Municipalities				
Departmental agencies and accounts	3			
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	554			
Payments for capital assets	329			
Buildings and other fixed structures				
Machinery and equipment	329			
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	45			
Unallocated contingency reserve				
Total Payments	192 084			
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	100 025	104 818		104 818
Conditional grants	5 221	5 312	558	5 870
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 221	5 312	558	5 870
<i>Funds from Provincial Own Revenue</i>				
Total receipts	105 246	110 130	558	110 688
Payments				
Current payments	104 512	108 969	388	109 357
Compensation of employees	60 044	64 645		64 645
Goods and services	44 468	44 324	388	44 712
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	226	226		226
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	224	224		224
Payments for capital assets	466	935	170	1 105
Buildings and other fixed structures				
Machinery and equipment	466	935	170	1 105
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	42			
Unallocated contingency reserve				
Total Payments	105 246	110 130	558	110 688
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	41 642	247 272	16 666	263 938
Conditional grants	3 993	10 149	33	10 182
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	3 993	10 149	33	10 182
<i>Funds from Provincial Own Revenue</i>				
Total receipts	45 635	257 421	16 699	274 120
Payments				
Current payments	45 467	256 800	16 479	273 279
Compensation of employees	32 251	178 614		178 614
Goods and services	13 216	78 186	16 479	94 665
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	113	621		621
Municipalities				
Departmental agencies and accounts	1	4		4
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	112	617		617
Payments for capital assets	55		220	220
Buildings and other fixed structures				
Machinery and equipment	55		220	220
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	45 635	257 421	16 699	274 120
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

Note: Revised estimate column: Audited figures not available as yet.

NAME OF HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	125 462	135 642		135 642
Conditional grants	7 486	7 986	792	8 778
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	7 486	7 986	792	8 778
<i>Funds from Provincial Own Revenue</i>				
Total receipts	132 948	143 628	792	144 420
Payments				
Current payments	132 191	142 953	632	143 585
Compensation of employees	84 077	92 648		92 648
Goods and services	48 114	50 305	632	50 937
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	128	80		80
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	128	80		80
Payments for capital assets	629	595	160	755
Buildings and other fixed structures				
Machinery and equipment	629	595	160	755
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	132 948	143 628	792	144 420
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	240 727	215 747	21 141	236 888
Conditional grants	817			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	817			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	241 544	215 747	21 141	236 888
Payments				
Current payments	240 902	215 592	20 991	236 583
Compensation of employees	127 319	142 803		142 803
Goods and services	113 583	72 789	20 991	93 780
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	174	155		155
Municipalities				
Departmental agencies and accounts	1	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	173	153		153
Payments for capital assets	458		150	150
Buildings and other fixed structures				
Machinery and equipment	458		150	150
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	10			
Unallocated contingency reserve				
Total Payments	241 544	215 747	21 141	236 888
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	240 593	257 023	(787)	256 236
Conditional grants	5 145	9 627	5	9 632
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 145	9 627	5	9 632
<i>Funds from Provincial Own Revenue</i>				
Total receipts	245 738	266 650	(782)	265 868
Payments				
Current payments	242 131	264 913	(1 139)	263 774
Compensation of employees	160 747	179 935	(787)	179 148
Goods and services	81 384	84 978	(352)	84 626
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	917	773		773
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	917	773		773
Payments for capital assets	2 670	964	357	1 321
Buildings and other fixed structures				
Machinery and equipment	2 670	964	357	1 321
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	20			
Unallocated contingency reserve				
Total Payments	245 738	266 650	(782)	265 868
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	18 954	19 895		19 895
Conditional grants	295	1 204		1 204
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	295	1 204		1 204
<i>Funds from Provincial Own Revenue</i>				
Total receipts	19 249	21 099		21 099
Payments				
Current payments	18 577	20 719	(100)	20 619
Compensation of employees	15 285	16 437		16 437
Goods and services	3 292	4 282	(100)	4 182
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	3			
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	3			
Payments for capital assets	669	380	100	480
Buildings and other fixed structures				
Machinery and equipment	669	380	100	480
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	19 249	21 099		21 099
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Caledon Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	32 114	33 158		33 158
Conditional grants	4 029	4 522	4	4 526
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	4 029	4 522	4	4 526
<i>Funds from Provincial Own Revenue</i>				
Total receipts	36 143	37 680	4	37 684
Payments				
Current payments	34 917	37 076	(51)	37 025
Compensation of employees	25 186	26 850		26 850
Goods and services	9 731	10 226	(51)	10 175
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	98	98		98
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	98	98		98
Payments for capital assets	1 128	506	55	561
Buildings and other fixed structures				
Machinery and equipment	1 128	506	55	561
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	36 143	37 680	4	37 684
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	45 987	51 930	(3 296)	48 634
Conditional grants	5 672	6 240	4	6 244
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 672	6 240	4	6 244
<i>Funds from Provincial Own Revenue</i>				
Total receipts	51 659	58 170	(3 292)	54 878
Payments				
Current payments	40 911	57 889	(3 512)	54 377
Compensation of employees	26 200	35 160		35 160
Goods and services	14 711	22 729	(3 512)	19 217
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	61	6		6
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	61	6		6
Payments for capital assets	10 669	275	220	495
Buildings and other fixed structures				
Machinery and equipment	10 669	275	220	495
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	18			
Unallocated contingency reserve				
Total Payments	51 659	58 170	(3 292)	54 878
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	25 306	24 498		24 498
Conditional grants	4 022	4 226		4 226
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	4 022	4 226		4 226
Funds from Provincial Own Revenue				
Total receipts	29 328	28 724		28 724
Payments				
Current payments	28 468	28 612	(300)	28 312
Compensation of employees	20 371	21 434		21 434
Goods and services	8 097	7 178	(300)	6 878
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	47	26		26
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	47	26		26
Payments for capital assets	813	86	300	386
Buildings and other fixed structures				
Machinery and equipment	813	86	300	386
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	29 328	28 724		28 724
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	43 186	46 589	(18)	46 571
Conditional grants	2 373	1 606		1 606
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2 373	1 606		1 606
<i>Funds from Provincial Own Revenue</i>				
Total receipts	45 559	48 195	(18)	48 177
Payments				
Current payments	44 651	47 738	(368)	47 370
Compensation of employees	28 961	31 520	524	32 044
Goods and services	15 690	16 218	(892)	15 326
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	46	62		62
Municipalities				
Departmental agencies and accounts	3	3		3
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	43	59		59
Payments for capital assets	862	395	350	745
Buildings and other fixed structures				
Machinery and equipment	862	395	350	745
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	45 559	48 195	(18)	48 177
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	22 731	23 349		23 349
Conditional grants	2			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	22 733	23 349		23 349
Payments				
Current payments	22 400	23 083		23 083
Compensation of employees	14 488	15 502		15 502
Goods and services	7 912	7 581		7 581
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	53	69		69
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	53	69		69
Payments for capital assets	279	197		197
Buildings and other fixed structures				
Machinery and equipment	279	197		197
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	1			
Unallocated contingency reserve				
Total Payments	22 733	23 349		23 349
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	31 221	33 768		33 768
Conditional grants	1 665			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	1 665			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	32 886	33 768		33 768
Payments				
Current payments	32 128	33 363	(250)	33 113
Compensation of employees	24 957	26 770		26 770
Goods and services	7 171	6 593	(250)	6 343
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:				
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets	758	405	250	655
Buildings and other fixed structures				
Machinery and equipment	758	405	250	655
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	32 886	33 768		33 768
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Stellenbosch Hospital

TYPE: District Hospital

Hospital budget summary

	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
R thousand	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	55 159	58 177		58 177
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	55 159	58 177		58 177
Payments				
Current payments	54 583	56 993	(133)	56 860
Compensation of employees	41 329	43 445		43 445
Goods and services	13 254	13 548	(133)	13 415
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	116	46		46
Municipalities				
Departmental agencies and accounts	1	1		1
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	115	45		45
Payments for capital assets	456	1 138	133	1 271
Buildings and other fixed structures				
Machinery and equipment	456	1 138	133	1 271
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	4			
Unallocated contingency reserve				
Total Payments	55 159	58 177		58 177
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Citrusdal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	16 586	18 350		18 350
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	16 586	18 350		18 350
Payments				
Current payments	16 327	18 232		18 232
Compensation of employees	12 951	14 022		14 022
Goods and services	3 376	4 210		4 210
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	26	33		33
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	26	33		33
Payments for capital assets	233	85		85
Buildings and other fixed structures				
Machinery and equipment	233	85		85
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	16 586	18 350		18 350
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	56 894	59 763	145	59 908
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	56 894	59 763	145	59 908
Payments				
Current payments	55 101	59 445	(605)	58 840
Compensation of employees	40 661	43 283	145	43 428
Goods and services	14 440	16 162	(750)	15 412
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	47	44		44
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	47	44		44
Payments for capital assets	1 746	274	750	1 024
Buildings and other fixed structures				
Machinery and equipment	1 746	274	750	1 024
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	56 894	59 763	145	59 908
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Lapa Munnik Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	8 845	9 476		9 476
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	8 845	9 476		9 476
Payments				
Current payments	8 624	9 173	(75)	9 098
Compensation of employees	6 845	7 266		7 266
Goods and services	1 779	1 907	(75)	1 832
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:				
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets	221	303	75	378
Buildings and other fixed structures				
Machinery and equipment	221	303	75	378
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	8 845	9 476		9 476
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Vredenburg Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	63 491	66 313	(359)	65 954
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	63 491	66 313	(359)	65 954
Payments				
Current payments	62 861	66 044	(519)	65 525
Compensation of employees	36 225	39 940		39 940
Goods and services	26 636	26 104	(519)	25 585
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	85	123		123
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	85	123		123
Payments for capital assets	525	146	160	306
Buildings and other fixed structures				
Machinery and equipment	525	146	160	306
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	20			
Unallocated contingency reserve				
Total Payments	63 491	66 313	(359)	65 954
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	34 798	37 041		37 041
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	34 798	37 041		37 041
Payments				
Current payments	33 613	36 366	(180)	36 186
Compensation of employees	26 619	28 861		28 861
Goods and services	6 994	7 505	(180)	7 325
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	186	139		139
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	186	139		139
Payments for capital assets	994	536	180	716
Buildings and other fixed structures				
Machinery and equipment	994	536	180	716
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	5			
Unallocated contingency reserve				
Total Payments	34 798	37 041		37 041
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	10 812	11 829		11 829
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	10 812	11 829		11 829
Payments				
Current payments	10 651	11 765	(56)	11 709
Compensation of employees	7 958	8 892		8 892
Goods and services	2 693	2 873	(56)	2 817
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	3	4		4
Municipalities				
Departmental agencies and accounts	1	1		1
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	2	3		3
Payments for capital assets	157	60	56	116
Buildings and other fixed structures				
Machinery and equipment	157	60	56	116
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	1			
Unallocated contingency reserve				
Total Payments	10 812	11 829		11 829
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	19 664	20 326	(70)	20 256
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	19 664	20 326	(70)	20 256
Payments				
Current payments	18 758	19 723	(140)	19 583
Compensation of employees	13 939	14 536		14 536
Goods and services	4 819	5 187	(140)	5 047
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	22	32		32
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	22	32		32
Payments for capital assets	881	571	70	641
Buildings and other fixed structures				
Machinery and equipment	881	571	70	641
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	3			
Unallocated contingency reserve				
Total Payments	19 664	20 326	(70)	20 256
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	58 623	61 632	(328)	61 304
Conditional grants	2 628	1 686		1 686
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2 628	1 686		1 686
<i>Funds from Provincial Own Revenue</i>				
Total receipts	61 251	63 318	(328)	62 990
Payments				
Current payments	59 876	62 487	(701)	61 786
Compensation of employees	42 441	45 284	(328)	44 956
Goods and services	17 435	17 203	(373)	16 830
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	216	242		242
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	214	240		240
Payments for capital assets	1 156	589	373	962
Buildings and other fixed structures				
Machinery and equipment	1 156	589	373	962
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	3			
Unallocated contingency reserve				
Total Payments	61 251	63 318	(328)	62 990
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	16 135	16 767		16 767
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	16 135	16 767		16 767
Payments				
Current payments	15 579	16 627		16 627
Compensation of employees	10 516	11 153		11 153
Goods and services	5 063	5 474		5 474
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	31	41		41
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	31	41		41
Payments for capital assets	525	99		99
Buildings and other fixed structures				
Machinery and equipment	525	99		99
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	16 135	16 767		16 767
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Mossel Bay Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	59 686	62 326		62 326
Conditional grants	3 420	2 871		2 871
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	3 420	2 871		2 871
<i>Funds from Provincial Own Revenue</i>				
Total receipts	63 106	65 197		65 197
Payments				
Current payments	62 285	64 409	(178)	64 231
Compensation of employees	43 755	46 500		46 500
Goods and services	18 530	17 909	(178)	17 731
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	31	18		18
Municipalities				
Departmental agencies and accounts	1	1		1
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	30	17		17
Payments for capital assets	785	770	178	948
Buildings and other fixed structures				
Machinery and equipment	785	770	178	948
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	5			
Unallocated contingency reserve				
Total Payments	63 106	65 197		65 197
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	71 157	74 562	145	74 707
Conditional grants	1 609	1 487		1 487
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	1 609	1 487		1 487
<i>Funds from Provincial Own Revenue</i>				
Total receipts	72 766	76 049	145	76 194
Payments				
Current payments	71 557	75 399	(155)	75 244
Compensation of employees	53 015	54 741	145	54 886
Goods and services	18 542	20 658	(300)	20 358
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	321	348		348
Municipalities				
Departmental agencies and accounts	3	3		3
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	318	345		345
Payments for capital assets	888	302	300	602
Buildings and other fixed structures				
Machinery and equipment	888	302	300	602
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	72 766	76 049	145	76 194
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	32 763	33 957	174	34 131
Conditional grants	596			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	596			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	33 359	33 957	174	34 131
Payments				
Current payments	32 811	33 660	(66)	33 594
Compensation of employees	24 906	25 216	174	25 390
Goods and services	7 905	8 444	(240)	8 204
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	30	20		20
Municipalities				
Departmental agencies and accounts	4	4		4
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	26	16		16
Payments for capital assets	516	277	240	517
Buildings and other fixed structures				
Machinery and equipment	516	277	240	517
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	2			
Unallocated contingency reserve				
Total Payments	33 359	33 957	174	34 131
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	8 108	8 881		8 881
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	8 108	8 881		8 881
Payments				
Current payments	7 859	8 739		8 739
Compensation of employees	6 303	6 733		6 733
Goods and services	1 556	2 006		2 006
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	41	11		11
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	41	11		11
Payments for capital assets	208	131		131
Buildings and other fixed structures				
Machinery and equipment	208	131		131
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	8 108	8 881		8 881
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	42 938	45 753		45 753
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
<i>Funds from Provincial Own Revenue</i>				
Total receipts	42 938	45 753		45 753
Payments				
Current payments	41 635	44 355	(104)	44 251
Compensation of employees	26 014	29 448		29 448
Goods and services	15 621	14 907	(104)	14 803
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	115	138		138
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	113	136		136
Payments for capital assets	1 140	1 260	104	1 364
Buildings and other fixed structures				
Machinery and equipment	1 140	1 260	104	1 364
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	48			
Unallocated contingency reserve				
Total Payments	42 938	45 753		45 753
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	5 735	5 787		5 787
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	5 735	5 787		5 787
Payments				
Current payments	5 678	5 648		5 648
Compensation of employees	3 911	3 937		3 937
Goods and services	1 767	1 711		1 711
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	21	28		28
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	21	28		28
Payments for capital assets	36	111		111
Buildings and other fixed structures				
Machinery and equipment	36	111		111
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	5 735	5 787		5 787
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	10 725	11 693		11 693
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	10 725	11 693		11 693
Payments				
Current payments	10 536	11 446	(40)	11 406
Compensation of employees	8 538	9 335		9 335
Goods and services	1 998	2 111	(40)	2 071
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	18	33		33
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	16	31		31
Payments for capital assets	171	214	40	254
Buildings and other fixed structures				
Machinery and equipment	171	214	40	254
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	10 725	11 693		11 693
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	8 747	9 230		9 230
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	8 747	9 230		9 230
Payments				
Current payments	8 638	9 067	(54)	9 013
Compensation of employees	7 026	7 121		7 121
Goods and services	1 612	1 946	(54)	1 892
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	2	2		2
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets	107	161	54	215
Buildings and other fixed structures				
Machinery and equipment	107	161	54	215
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	8 747	9 230		9 230
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **George Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	270 602	290 784	900	291 684
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	270 602	290 784	900	291 684
Payments				
Current payments	267 668	286 999	680	287 679
Compensation of employees	183 854	199 661		199 661
Goods and services	83 814	87 338	680	88 018
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	978	983		983
Municipalities				
Departmental agencies and accounts	3	4		4
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	975	979		979
Payments for capital assets	1 927	2 802	220	3 022
Buildings and other fixed structures				
Machinery and equipment	1 890	2 802	220	3 022
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets	37			
Payments for financial assets	29			
Unallocated contingency reserve				
Total Payments	270 602	290 784	900	291 684
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Mowbray Maternity Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	142 047	156 075	600	156 675
Conditional grants	174	865		865
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	174	865		865
<i>Funds from Provincial Own Revenue</i>				
Total receipts	142 221	156 940	600	157 540
Payments				
Current payments	139 714	154 942	355	155 297
Compensation of employees	100 829	112 145		112 145
Goods and services	38 885	42 797	355	43 152
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	67	88		88
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	67	88		88
Payments for capital assets	2 333	1 910	245	2 155
Buildings and other fixed structures				
Machinery and equipment	2 333	1 910	245	2 155
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	107			
Unallocated contingency reserve				
Total Payments	142 221	156 940	600	157 540
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Paarl Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	261 856	278 724	1 200	279 924
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
<i>Funds from Provincial Own Revenue</i>				
Total receipts	261 856	278 724	1 200	279 924
Payments				
Current payments	259 518	276 565	828	277 393
Compensation of employees	187 055	201 963		201 963
Goods and services	72 463	74 602	828	75 430
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	620	720		720
Municipalities				
Departmental agencies and accounts	9	9		9
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	611	711		711
Payments for capital assets	1 616	1 439	372	1 811
Buildings and other fixed structures				
Machinery and equipment	1 584	1 439	372	1 811
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets	32			
Payments for financial assets	102			
Unallocated contingency reserve				
Total Payments	261 856	278 724	1 200	279 924
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Somerset Hospital

TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	279 571	314 232	200	314 432
Conditional grants	5 053	4 843	164	5 007
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 053	4 843	164	5 007
<i>Funds from Provincial Own Revenue</i>				
Total receipts	284 624	319 075	364	319 439
Payments				
Current payments	278 842	313 131	164	313 295
Compensation of employees	192 714	226 641	164	226 805
Goods and services	86 128	86 490		86 490
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	617	558		558
Municipalities				
Departmental agencies and accounts	5	5		5
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	612	553		553
Payments for capital assets	5 148	5 386	200	5 586
Buildings and other fixed structures				
Machinery and equipment	5 148	5 386	200	5 586
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	17			
Unallocated contingency reserve				
Total Payments	284 624	319 075	364	319 439
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: Worcester Hospital

TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	244 568	271 471	300	271 771
Conditional grants	185			
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	185			
<i>Funds from Provincial Own Revenue</i>				
Total receipts	244 753	271 471	300	271 771
Payments				
Current payments	242 428	269 044	(66)	268 978
Compensation of employees	172 963	193 220		193 220
Goods and services	69 465	75 824	(66)	75 758
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	467	517		517
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	467	517		517
Payments for capital assets	1 851	1 910	366	2 276
Buildings and other fixed structures				
Machinery and equipment	1 851	1 910	366	2 276
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	7			
Unallocated contingency reserve				
Total Payments	244 753	271 471	300	271 771
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Tygerberg Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share				
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts				
Payments				
Current payments				
Compensation of employees				
Goods and services				
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:				
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets				
Buildings and other fixed structures				
Machinery and equipment				
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments				
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Groote Schuur Hospital**

TYPE: **Regional/General hospital**

Hospital budget summary

R thousand	Outcome 2012/13	Main appropriation	Additional appropriation 2013/14	Adjusted appropriation
Receipts				
Transfer receipts from national Equitable share				
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
<i>Funds from Provincial Own Revenue</i>				
Total receipts				
Payments				
Current payments				
Compensation of employees				
Goods and services				
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:				
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets				
Buildings and other fixed structures				
Machinery and equipment				
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments				
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Red Cross Child Hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome 2012/13	Main appropriation	Additional appropriation 2013/14	Adjusted appropriation
Receipts				
Transfer receipts from national				
Equitable share				
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts				
Payments				
Current payments				
Compensation of employees				
Goods and services				
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:				
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets				
Buildings and other fixed structures				
Machinery and equipment				
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments				
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	53 466	57 862		57 862
Conditional grants	4 083	693		693
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	4 083	693		693
<i>Funds from Provincial Own Revenue</i>				
Total receipts	57 549	58 555		58 555
Payments				
Current payments	57 112	57 867	(240)	57 627
Compensation of employees	38 030	39 791		39 791
Goods and services	19 082	18 076	(240)	17 836
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	53	74		74
Municipalities				
Departmental agencies and accounts	5	5		5
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	48	69		69
Payments for capital assets	384	614	240	854
Buildings and other fixed structures				
Machinery and equipment	384	614	240	854
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	57 549	58 555		58 555
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	26 361	27 496		27 496
Conditional grants	2 129	782		782
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2 129	782		782
<i>Funds from Provincial Own Revenue</i>				
Total receipts	28 490	28 278		28 278
Payments				
Current payments	27 780	28 069		28 069
Compensation of employees	18 676	19 727		19 727
Goods and services	9 104	8 342		8 342
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	16	28		28
Municipalities				
Departmental agencies and accounts	7	7		7
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	9	21		21
Payments for capital assets	694	181		181
Buildings and other fixed structures				
Machinery and equipment	694	181		181
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	28 490	28 278		28 278
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	110 586	114 014		114 014
Conditional grants	1 799	1 687		1 687
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	1 799	1 687		1 687
<i>Funds from Provincial Own Revenue</i>				
Total receipts	112 385	115 701		115 701
Payments				
Current payments	109 374	114 456	(200)	114 256
Compensation of employees	68 366	72 486		72 486
Goods and services	41 008	41 970	(200)	41 770
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	431	494		494
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	431	494		494
Payments for capital assets	2 543	751	200	951
Buildings and other fixed structures				
Machinery and equipment	2 543	751	200	951
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	37			
Unallocated contingency reserve				
Total Payments	112 385	115 701		115 701
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME OF HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	6 058	6 585		6 585
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	6 058	6 585		6 585
Payments				
Current payments	5 958	6 246		6 246
Compensation of employees	4 897	4 955		4 955
Goods and services	1 061	1 291		1 291
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	1	1		1
Municipalities				
Departmental agencies and accounts	1	1		1
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households				
Payments for capital assets	99	338		338
Buildings and other fixed structures				
Machinery and equipment	99	338		338
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	6 058	6 585		6 585
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Sonstraal Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	16 771	17 480		17 480
Conditional grants	2 206	2 981		2 981
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	2 206	2 981		2 981
<i>Funds from Provincial Own Revenue</i>				
Total receipts	18 977	20 461		20 461
Payments				
Current payments	18 726	20 212		20 212
Compensation of employees	15 490	16 828		16 828
Goods and services	3 236	3 384		3 384
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	32	20		20
Municipalities				
Departmental agencies and accounts	2	2		2
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	30	18		18
Payments for capital assets	219	229		229
Buildings and other fixed structures				
Machinery and equipment	219	229		229
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	18 977	20 461		20 461
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Alexandra Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	84 555	88 774	900	89 674
Conditional grants		336		336
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>		336		336
<i>Funds from Provincial Own Revenue</i>				
Total receipts	84 555	89 110	900	90 010
Payments				
Current payments	83 402	88 213	339	88 552
Compensation of employees	67 834	71 671		71 671
Goods and services	15 568	16 542	339	16 881
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	138	34		34
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	138	34		34
Payments for capital assets	989	863	561	1 424
Buildings and other fixed structures				
Machinery and equipment	989	863	561	1 424
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	26			
Unallocated contingency reserve				
Total Payments	84 555	89 110	900	90 010
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	224 583	238 311	1 000	239 311
Conditional grants	10	273		273
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	10	273		273
<i>Funds from Provincial Own Revenue</i>				
Total receipts	224 593	238 584	1 000	239 584
Payments				
Current payments	222 201	236 833	(138)	236 695
Compensation of employees	187 063	198 215		198 215
Goods and services	35 138	38 618	(138)	38 480
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	1 008	1 162		1 162
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	1 008	1 162		1 162
Payments for capital assets	1 224	589	1 138	1 727
Buildings and other fixed structures				
Machinery and equipment	1 224	589	1 138	1 727
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	160			
Unallocated contingency reserve				
Total Payments	224 593	238 584	1 000	239 584
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Stikland Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	155 911	164 713	(1 208)	163 505
Conditional grants	3	329		329
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	3	329		329
<i>Funds from Provincial Own Revenue</i>				
Total receipts	155 914	165 042	(1 208)	163 834
Payments				
Current payments	154 155	163 797	(1 913)	161 884
Compensation of employees	123 491	131 843	(1 908)	129 935
Goods and services	30 664	31 954	(5)	31 949
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	375	235		235
Municipalities				
Departmental agencies and accounts	11	12		12
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	364	223		223
Payments for capital assets	1 379	1 010	705	1 715
Buildings and other fixed structures				
Machinery and equipment	1 379	1 010	705	1 715
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	5			
Unallocated contingency reserve				
Total Payments	155 914	165 042	(1 208)	163 834
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	153 768	165 881	1 200	167 081
Conditional grants	8	336		336
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	8	336		336
<i>Funds from Provincial Own Revenue</i>				
Total receipts	153 776	166 217	1 200	167 417
Payments				
Current payments	151 800	164 530	594	165 124
Compensation of employees	125 188	134 745		134 745
Goods and services	26 612	29 785	594	30 379
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	791	702		702
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	791	702		702
Payments for capital assets	1 077	985	606	1 591
Buildings and other fixed structures				
Machinery and equipment	1 077	985	606	1 591
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	108			
Unallocated contingency reserve				
Total Payments	153 776	166 217	1 200	167 417
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Western Cape Rehabilitation Centre**TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	71 894	78 046	200	78 246
Conditional grants				
<i>National Tertiary Services Grant</i>				
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>				
Funds from Provincial Own Revenue				
Total receipts	71 894	78 046	200	78 246
Payments				
Current payments	70 832	76 812	(10)	76 802
Compensation of employees	63 620	66 430		66 430
Goods and services	7 212	10 382	(10)	10 372
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	766	758		758
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	766	758		758
Payments for capital assets	296	476	210	686
Buildings and other fixed structures				
Machinery and equipment	296	476	210	686
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets				
Unallocated contingency reserve				
Total Payments	71 894	78 046	200	78 246
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	971 064	994 666	14 316	1 008 982
Conditional grants	980 099	1 078 779		1 078 779
<i>National Tertiary Services Grant</i>	970 132	1 067 145		1 067 145
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	9 967	11 634		11 634
<i>Funds from Provincial Own Revenue</i>				
Total receipts	1 951 163	2 073 445	14 316	2 087 761
Payments				
Current payments	1 909 467	2 035 096	7 298	2 042 394
Compensation of employees	1 347 385	1 462 629	3 023	1 465 652
Goods and services	562 082	572 467	4 275	576 742
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	4 029	4 498		4 498
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	4 029	4 498		4 498
Payments for capital assets	37 533	33 851	7 018	40 869
Buildings and other fixed structures				
Machinery and equipment	37 155	33 371	3 900	37 271
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets	378	480	3 118	3 598
Payments for financial assets	134			
Unallocated contingency reserve				
Total Payments	1 951 163	2 073 445	14 316	2 087 761
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	814 429	854 044	17 450	871 494
Conditional grants	942 493	1 036 469		1 036 469
<i>National Tertiary Services Grant</i>	936 541	1 030 194		1 030 194
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	5 952	6 275		6 275
<i>Funds from Provincial Own Revenue</i>				
Total receipts	1 756 922	1 890 513	17 450	1 907 963
Payments				
Current payments	1 716 990	1 849 384	14 500	1 863 884
Compensation of employees	1 173 194	1 285 266		1 285 266
Goods and services	543 796	564 118	14 500	578 618
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	5 448	4 833	3 000	7 833
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions			3 000	3 000
Households	5 448	4 833		4 833
Payments for capital assets	34 072	36 296	(50)	36 246
Buildings and other fixed structures				
Machinery and equipment	33 891	36 296	(50)	36 246
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets	181			
Payments for financial assets	412			
Unallocated contingency reserve				
Total Payments	1 756 922	1 890 513	17 450	1 907 963
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Red Cross Child Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
	2012/13	2013/14		
Receipts				
Transfer receipts from national				
Equitable share	264 815	7 669	(7 669)	
Conditional grants	282 636			
<i>National Tertiary Services Grant</i>	275 795			
<i>Health Professions Training and Development Grant</i>				
<i>National Health Insurance Grant</i>				
<i>Comprehensive HIV and Aids Grant</i>	6 841			
Funds from Provincial Own Revenue				
Total receipts	547 451	7 669	(7 669)	
Payments				
Current payments	533 271	1 894	(1 894)	
Compensation of employees	376 604	1 894	(1 894)	
Goods and services	156 667			
<i>of which</i>				
<i>Consultants and professional services: Laboratory Services</i>				
<i>Contractors</i>				
<i>Agency & support/outsourced services</i>				
<i>Medical Supplies</i>				
<i>Medicine</i>				
<i>Other (Specify)</i>				
Interest and rent on land				
Transfers and subsidies to:	1 838			
Municipalities				
Departmental agencies and accounts				
Higher education institutions				
Foreign governments and international organisations				
Public corporations and private enterprises				
Non Profit Institutions				
Households	1 838			
Payments for capital assets	12 316	5 775	(5 775)	
Buildings and other fixed structures				
Machinery and equipment	12 316	5 775	(5 775)	
Heritage assets				
Specialised military assets				
Biological assets				
Land and subsoil assets				
Software and other intangible assets				
Payments for financial assets	26			
Unallocated contingency reserve				
Total Payments	547 451	7 669	(7 669)	
Surplus/(deficit) before financing				
Financing				
Roll-overs				
Other (Specify)				
Surplus/(deficit) after financing				

NAME OF HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

Outcome	Main appropriation	Additional appropriation	Adjusted appropriation
R thousand	2013/14		
2012/13			
Receipts			
Transfer receipts from national			
Equitable share	272 338	1 926	274 264
Conditional grants	309 190		309 190
<i>National Tertiary Services Grant</i>	303 375		303 375
<i>Health Professions Training and Development Grant</i>			
<i>National Health Insurance Grant</i>			
<i>Comprehensive HIV and Aids Grant</i>	5 815		5 815
<i>Funds from Provincial Own Revenue</i>			
Total receipts	581 528	1 926	583 454
Payments			
Current payments	568 957	1 769	570 726
Compensation of employees	402 849	1 894	404 743
Goods and services	166 108	(125)	165 983
<i>of which</i>			
<i>Consultants and professional services: Laboratory Services</i>			
<i>Contractors</i>			
<i>Agency & support/outsourced services</i>			
<i>Medical Supplies</i>			
<i>Medicine</i>			
<i>Other (Specify)</i>			
Interest and rent on land			
Transfers and subsidies to:	2 179		2 179
Municipalities			
Departmental agencies and accounts			
Higher education institutions			
Foreign governments and international organisations			
Public corporations and private enterprises			
Non Profit Institutions			
Households	2 179		2 179
Payments for capital assets	10 392	157	10 549
Buildings and other fixed structures			
Machinery and equipment	10 392	157	10 549
Heritage assets			
Specialised military assets			
Biological assets			
Land and subsoil assets			
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total Payments	581 528	1 926	583 454
Surplus/(deficit) before financing			
Financing			
Roll-overs			
Other (Specify)			
Surplus/(deficit) after financing			

