ISheduli Yesibili Yomthethosivivinywa Wesabelomali, 2020

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabafuwa ngokukhethek ileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliselwayo nemizuseko	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezikmali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	3 Izingane nemindeni	1 500 449	861 323	610 170	28 956	-	
	Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi						
	uzhasomali olunembandela yiloliu						
	Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu		15 556	100 479			116 035
	izabelo ezikhethekile okuyilezi:						
	Ukuqashwa kwabafundele ezenhlalakahle eshintshwe yaba imali yasefundazwe		62 552				62 552
	Ukunakekela nemisebenzi yemindeni*			8 224			8 224
	Ukunakekela nokuvikela izingane*			77 768			77 768
	Ukunakekela izingane nokufundisa*			405 962			405 962
	Ukunakekela izingane nokufundisa (engqalasuzinda)				2 945		2 945
	Isikhungo sokunakekela izingane nentsha (engqalasuzinda)		723		3 816		4 539
	Isikhungo sokunakekela izingane nentsha			147 515			147 515
	isabelo ezikhethekile okuyilezi:						
	Icala lasenkantolo I-NAWANGO		30 000	15 126			45 126
	4 Imisebenzi yokubuyisa isimo	386 441	301 632	83 347	1 262	-	
	Ukuhlinzeka ngemisebenzi yokuhlwsana nobugebengu nokusetshenziswa kwezidakamizwe kuleso sibabuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi						
	izabelo ezikhethekile okuyilezi:						
	Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu			10 936			10 936
	Ukuvikela nokubuyisela esimweni abahlukunyezwa izidakamizwa			17 566			17 566
	Ukuseka abahlukumezekile			54 673			54 673
	Izabelo ezikhethekile okuyilezi:						
	Ukuhlwsana nokuhlukunyezwa kwabesifazane			24 286			24 286
	Izinhlelo zokuhlwsana nokuhlukunyezwa ngokobuli			14 443			14 443
	5 Imiuthuko Nezwanango	281 479	191 850	45 746	23 883	-	
	Ukuhlinzekela ngezinhlelo zingcinskayo ezizosiza abantu abahlwempu ukuba bafike izingeni lokuzimela						
	izabelo ezikhethekile okuyilezi:						
	Ukuphatha nokusiza ngengqalasuzinda				5 314		5 314
	Ukuthuthukiswa kwentsha			30 786			30 786
	Ukuthuthukiswa kwabesifazane			14 259			14 259
14	Ezemisebenzi kahulumeni	2 085 941	975 400	1 019 851	70 590	-	1 065 870
	Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezindlu ngendlela efanele ezokukuthaza amathuba emisebenzi ukuze kuqedwe ububha kulell lakwaZulu-Natali.						
	1 Ezokuphatha	438 080	410 981	8 038	19 061	-	
	Ukusungatha ukuphathwa jikelele komnyango, ukwakhwa kwenqubomgomo nguNgqongqoshe kanye nokuhlinzeka ngemisebenzi yezokuphatha neyesekhonzi yokuphathwa kwabasebenzi, izindaba zomthetho, ukuphepha kanye nempahla, zokuxhumana kanye nohlelo lokuphathwa kolwazi, nokunikeza ngezinsiza zokulawuhwa kwezezimali.						
	2 Ukuphathwa kwempahla	1 138 590	128 670	1 009 870	50	-	
	Ukuqinisekisa ukusebenza kahle kophiko lwezemhlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyenele, ukuselishenziswa ngokwenele kwezindawo, nemeneni ezindawo, ukunakekelwa kohlu lwezindawo, ukuhlokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana						
	izabelo ezinembandela esidlulselwa komasipala						
	Ukukhokhela izintela zikamasipala			1 009 557			1 009 557
	izabelo ezikhethekile yilezi:						
	Umthetho Wokuphathwa kweMpahla kahulumeni-Izindla Ziyegezana		16 774				16 774
	Umthetho Wokuphathwa kweMpahla kahulumeni-Ukukholwa okunemibandela		35 718				35 718
	Irejista yeMpahla kahulumeni engaguquki		4 414				4 414
	3 Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza	489 271	435 549	2 243	51 479	-	
	Ukuhlinzekela iminyango asisebenzisana nayo ngezindlu izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zeyo.						
	uzhasomali olunembandele yiloliu:						
	Uzhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni		4 726				4 726
	isabelo esikhethekile okuyilesi:						
	Ukwenza kangcono usizo lokwakha ingqalasuzinda		25 481				25 481
15	Ezobuciko namasiko	987 372	487 105	381 030	109 237	-	482 713
	Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekele izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga lobu kempilo.						
	1 Ezokuphatha	148 841	145 333	1 853	1 655	-	
	Ukusungatha ukuphathwa-jikelele okumohlonze komnyango kanye nokuphathwa kwezezimali nezebasebenzi.						
	2 Ezamasiko	328 774	182 072	134 182	12 520	-	
	Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali						
	uzhasomali olunembandele yiloliu:						
	Uzhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni		2 110				2 110
	izabelo ezinembandele ezidlulselwa komasipala						
	Uzhaso lwezigcinamagugu			12 438			12 438
	Izindleko zokusebenza kwezikhungo zobuciko			1 911			1 911
	uzhasomali oluya esikhungweni esizimele						
	iPlayhouse Companyiinkampani yemidlalo yeshashalazi			9 141			9 141
	uzhasomali oluya esikhungweni esizimele						
	Isikhungo Sezwenngo sKZN Amafa			57 183			57 183
	izabelo ezikhethekile okuyilezi:						
	Isikhungo Sezokufunda Umculo eMnambithi				3 000		3 000
	Ukulungiswa kwesikhungo seshashalazi Winston Churchill				1 447		1 447
	uzhasomali olwevele kuR100 000 oluqondene ne						
	Umnikelo - Izindleko zomngcwabo			500			500
	Uzhasomali - Iqembu lendlamu			400			400
	Uzhasomali - Uhambo lwaphesheya United Kingdom			183			183
	Umnikelo - Izindleko zomsindo, isiteji, nabaculi			140			140
	3 Imisebenzi Yezemfapo Yolwazi Nezokugcinwa Kwamagugu	509 757	159 700	254 995	95 062	-	
	Ukuthuthukisa imfapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni						
	uzhasomali olunembandele yiloliu:						
	Uzhaso Lwemisebenzi Yemfapo Yolwazi		53 714	47 103	83 600		184 417
	isabelo esinembandele esidlulselwa komasipala						
	Uzhaso Lwemisebenzi Yemfapo Yolwazi			47 103			47 103
	isabelo esikhethekile okuyilesi:						
	Inqolobane yokugcinwa kolwazi				2 000		2 000
	isabelo esikhethekile esibambandele esidlulselwa komasipala okuyilesi.						
	Ukudluliselwa imfapo yolwazi kuHulumeni wesiFundazwe			207 863			207 863
Konke		131 824 290	110 221 842	13 297 014	8 395 668	529	30 277 211