WESTERN CAPE PROVINCIAL TREASURY

GAZETTING OF ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE MAIN BUDGET 2014 AND NOT LISTED IN THE DIVISION OF REVENUE BILL, 2014 (DOR BILL)

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 30(2)(a) of the Division of Revenue Bill, 2014 (DOR Bill) (B5 of 2014) which stipulates that the Provincial Treasury must on the same day that its budget is tabled in the provincial legislature or at a later date approved by National Treasury, but not later than 14 days after this Act takes effect, publish the following in the Gazette:

I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province’s own funds;

II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2016/17 financial year; and

III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

This Gazette contains the municipal allocations for the 2014/15 MTEF for both the provincial and municipal financial years. The public release of this information enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. In addition, by the public disclosure of these allocations, sources and levels of provincial funding are made predictable, certain and transparent for municipalities. The release of this information also assists the provincial and local spheres of government to align their respective spending priorities and plans.

Allocations for agency services delivered on behalf of the Provincial Government, or dealt with on a claims back principle or reflected as transfer to households (as beneficiaries), will not be subject to the annual institutionalised roll-over processes.

ALAN WINDE
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
DATE: 5 MARCH 2014