

IMPORTANT NOTICE

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GENERAL NOTICE

GAUTENG PROVINCIAL LEGISLATURE

NOTICE 2384 OF 2010

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:—

No. 2 of 2010: Provincial Appropriation Act, 2010.

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule and its annexures;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and
“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999). 5

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C. 10

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 15

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 20

4. This Act is called the Provincial Appropriation Act, 2010.

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
	R'000	R'000		R'000	R'000	R'000	R'000
1 Office of the Premier	200 336						
<i>Vision: To be an executive political nerve centre of strategic planning for co-operative governance, economic growth and social development in Gauteng.</i>							
1 Administration		70 564					70 564
<i>The programme is responsible for the overall strategic management of the province and supporting the Premier, Executive Council and the Director General in fulfilling their statutory and political responsibilities. Administration is comprised of the Premier's Support office, Office for Executive Council Support, Office of the Director General, Financial Management and Security and Risk Management.</i>							
2 Institutional Development		70 962		6 423			77 415
<i>This programme is comprised of Strategic Human Resources, Legal Services and Government Communication and Information Services. These services promote effective government communication with high levels of public participation, awareness and access to government information and positive perceptions of government; provides Human Resource Management and Auxiliary Services support to the DoP and strategic support on Human Resources Management to the DPG and provides strategic Legal support to the Premier and the Executive Council to ensure that the DoP excels in fulfilling its mandate.</i>							
3 Policy and Governance		42 677	9 680				62 357
<i>To support the Premier and Executive Council through: Centralised Strategic Planning through Gauteng Planning Commission; Monitoring and evaluation of government performance; Renewal of the cabinet system; Developing strategic partnerships; Development of intergovernmental relations; Developing international relations; and coordination of programmes for targeted and vulnerable groups including women, youth, Persons with disabilities (PwDs) and military veterans.</i>							
TOTAL		184 233	9 680	6 423			200 336
2 Gauteng Provincial Legislature	294 408						
<i>Vision: We, The Gauteng Legislative community, in performing our constitutional obligations to make laws, exercise oversight and encourage public participation, will always: 1. Reflect the values, aspirations and cultures of the South African people; 2. Be accessible, transparent and accountable in our work; 3. Enhance Government's ability to deliver services; and 4. Provide a transformative and developmental Legislature for the Province.</i>							
1 Leadership and Governance		20 808		41			20 849
<i>To provide leadership and direction to the Legislature Services Board (LSB), Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.</i>							
2 Office of the Secretary		11 873					11 873
<i>To provide administrative leadership and direction to the Gauteng Provincial Legislature, secretariat support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.</i>							
3 Corporate Services		88 220	44 680	22 265			155 165
<i>This programme is responsible for providing administering: 1. facilities for Members as determined by the Legislative Services Board (LSB) and ministerial handbook, as well as facilitating work for Members of the Legislature by rewarding them in terms of the Remuneration of Public Office Bearers Act; 2. Providing efficient and effective human resource management and development and general administration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and its work; provide efficiently co-ordinated document related services, security services and building management within the Gauteng Provincial Legislature.</i>							
4 Core Business		86 710		231			86 941
<i>To provide effective and efficient management and administration of committees, enhance the level of procedural expertise and advice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and efficient legal support to both the Corporate and Legislative processes within the GPL, Hansard and Language services, and public participation and petition services.</i>							
5 Office of the CFO		19 690					19 690
<i>To provide financial management support to the institution as a whole by ensuring that funds are available to support the execution of the institution's strategic plan.</i>							
TOTAL		227 201	44 680	22 527			294 408

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
3 Economic Development	1 084 655						
<p>Vision: To be the centre of development activities in the Gauteng Global City Region and beyond, ensuring a conducive environment for the achievement of shared and sustainable growth.</p> <p>1 Administration To provide leadership, strategic management in accordance with legislation, regulations, and policies and ensures appropriate support service to all other programmes.</p> <p>2 Integrated Economic Development Services To sustain economic development through shared partnerships and develops, maintain, analyse and implement a provincial GIS system to inform planning and monitoring.</p> <p>of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller</p> <p>3 Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. And is also responsible for the translation of economic policies into implementable strategies.</p> <p>of which Transfers to Departmental Agencies and Accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Credit of Harmondind Ditokong Transfers to Public corporations/Private enterprises Blue IQ</p> <p>4 Business Regulation and Governance To ensure an equitable, socially responsible business environment that allows for predictability.</p> <p>5 Economic Planning It is responsible for the development of provincial economic policies and strategies to achieve and measure sustainable economic development.</p>	106 250	216 028	570			106 829	
		32 736	216 028	260			249 022
					128 569		
		2 918	646 366	115			649 388
					65 836		
					64 161		
					18 070		
						72 954	
						71 508	
					355 747		
		54 934		1 284			56 218
		22 925		275			23 200
TOTAL		219 770	862 382	2 504	630 383	144 652	1 084 655

Act No. 2 of 2010

PROVINCIAL APPROPRIATION ACT, 2010

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
4 Health and Social Development	22 237 371						
<i>Vision: To be the best provider of quality health and social services to the people in Gauteng.</i>							
1 Administration		732 735	6 500	43 780			785 015
<i>The purpose of this programme is to provide political and strategic direction and leadership, to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes, to develop policies and legislation on health care provision and to ensure that norms and standards are followed in the course of implementation.</i>							
2 District Health Services		5 236 162	572 896	64 659			5 873 727
<i>The purpose of the programme is to render comprehensive primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.</i>							
<i>of which</i>							
National conditional grants							
HIV/AIDS grant						1 277 883	
Forensic Pathology Services						92 421	
Transfers to Municipalities					203 100		
Transfers to Non-profit Institutions					357 296		
3 Emergency Medical Services		338 669	295 700	15 000			649 369
<i>To render rapid, effective and efficient emergency medical services and non emergency services in accordance with provincial norms and standards.</i>							
<i>of which</i>							
Transfers to Municipalities					295 700		
4 Provincial Hospital Services		4 271 342	190 310	109 000			4 564 652
<i>To render general and specialised hospital services provided by general specialists through the regional hospitals, tuberculosis, psychiatric/mental, dental training and other specialised sub-programmes.</i>							
<i>of which</i>							
Transfers to Non-Profit Institutions					184 800		
5 Central Hospital Services		5 475 505	6 600	167 656			5 649 763
<i>To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</i>							
<i>of which</i>							
National conditional grants							
National Tertiary Services						2 561 154	
Health Professions Training and Development						651 701	
6 Health Sciences and Training		619 485	29 009	9 000			657 494
<i>To provide education, training and development for all health personnel in Health Sciences, Social Services and development.</i>							
<i>of which</i>							
Transfers to Universities and technicians					836		
7 Health Care Support Services		147 694	250	1 500			149 644
<i>The purpose of this programme is to render non-clinical services, including laundry, food services and medical supplies, to support hospitals and clinics in an effective and efficient manner. The achievements of this programme focus on implementation of supply chain management, including the Broad Based Black Economic Empowerment (BBBEE) strategy, in support of the six strategic goals of the department.</i>							
8 Health Facilities Management		747 661		1 299 818			2 047 477
<i>To plan, provide and equip new facilities/assets, and to upgrade, rehabilitate and maintain hospitals and clinics.</i>							
<i>of which</i>							
National conditional grants							
Hospital Revitalisation						798 609	
Provincial Infrastructure						113 618	
EPWP incentive grant for the social sector						1 530	
9 Social Welfare Services		585 318	983 633	114 000			1 682 951
<i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society.</i>							
<i>of which</i>							
National conditional grants							
EPWP incentive grant for the social sector						3 570	
Transfers to Non-Profit Institutions					975 302		
10 Development and Research		126 060	49 199				177 279
<i>Provide sustainable development programmes, which facilitate empowerment of communities based on empirical research and demographic information.</i>							
<i>of which</i>							
Transfers to Non-Profit Institutions					47 600		
TOTAL		18 282 852	2 136 097	1 818 423	2 064 633	5 900 296	22 237 371

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
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5 Education Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.	22 485 539						
1 Administration To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.		1 289 124	2 190	20 000			1 321 314
2 Public Ordinary School Education To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, of which National conditional grants HIV/AIDS Provincial infrastructure Transfers to Non-Profit Institutions		15 186 014	964 131	1 023 964		28 202 371 961	17 164 109
3 Independent School Subsidies To support independent schools in accordance with the provisions of the South African Schools Act, 1996 of which Transfers to Non-Profit Institutions		1 000	349 600		923 059		350 600
4 Public Special School Education To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on Inclusive education, of which Transfers to Non-Profit Institutions		853 417	314 368	29 918			1 197 701
5 Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, of which National conditional grants Further Education and Training College Sector Recapitalisation Transfers to Non-Profit Institutions		687 745	282 000			683 160	919 745
6 Adult Basic Education and Training To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.		335 812				250 000	335 812
7 Early Childhood Development To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 6, of which Transfers from National conditional grants National School Nutrition		492 391		65 150			557 541
8 Auxiliary and Associated Services To provide the education institutions as a whole with training and support, of which Transfers to Non-Profit Institutions		568 411	81 306				649 717
TOTAL		19 382 914	1 963 593	1 139 032	1 854 889	1 670 207	22 485 539
6 Local Government and Housing Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.	4 511 575						
1 Administration The Administration programme renders corporate support to the department. The programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, IT and facilities support. The main aim of the programme is to ensure effective leadership, management and administrative support to the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and best practice, of which Integrated Housing and Human Settlement Development Grant		265 281	18 019	5 400			288 710
2 Human Settlements This programme undertakes key functions for the department via Policy, research, municipal support and registration of institutions. Attached to this programme are the other transversal functions that include Quality Assurance, Housing Support and Strategic Planning, of which Integrated Housing and Human Settlement Development Grant		140 383	3 914 861				4 055 244
3 Cooperative Governance Coordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in an integrated and Sustainable manner. The program also supports and monitors municipalities in the province and ensures that communities have access to basic services and government services.		159 487	20	5 010			164 497
4 Traditional Institutional Development To promote and facilitate viable and sustainable traditional institutions and to support and enhance the capacity of traditional authorities, of which Integrated Housing and Human Settlement Development Grant		3 114				71 000	3 114
TOTAL		568 265	3 932 900	10 410		3 842 831	4 511 575

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
7 Roads and Transport Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng. 1 Administration To provide the overall management and administrative support function for the Office of the MEC and for the Department. 2 Roads Infrastructure To plan, design, construct, innovate and maintain the provincial road network, the provincial public transport network, and public transport infrastructure. of which National conditional grants Provincial infrastructure 3 Public and Freight Transport To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and taxi industries, and the integration of Gautrain into the public transport network and commuter rail system. of which National conditional grants Public Transport Operations grant 4 Gautrain Rapid Rail Link To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain. of which National conditional grants Gautrain Transfers to Departmental Agencies and Accounts Gautrain TOTAL	6 178 849	221 632 1 475 707 1 893 142 3 580 481	 2 528 360	 67 008 3 000 60 008	 800	 482 164 1 496 442 438 360 2 528 360 4 925 326	221 632 1 532 715 1 896 142 2 528 360 6 178 849
8 Community Safety Vision: To realize Gauteng as a safe and secure province. 1 Management and Administration The programme provides administrative and management support to the Office of the MEC and the HOD. It also covers all financial, supply chain, legal, fraud, risk, auxiliary support and human resource management activities for the department. These functions are assigned to the Chief Financial Officer (CFO) and the Chief Directorate for Corporate Support. 2 Promotion of Safety The aim of this Programme is to promote safety in the province through the provision of education and awareness programmes on road safety and crime prevention. The programme also coordinates social crime prevention initiatives in the province, with programmes to prevent violence against women and children, and enhance victim empowerment. 3 Civilian Oversight The purpose of the programme is to facilitate the delivery of improved police services through monitoring and evaluating the functioning of the province's Law Enforcement Agencies (LEAs) and promoting good relations between the police and the communities. The programme consists of three sub-programmes, namely, Monitoring of Police Service Delivery, Service Evaluation and Research, and Community Police Relations. of which Transfers to Public corporations and private enterprises 4 Traffic Management The aim of this Programme is to provide traffic law enforcement services at a provincial level. TOTAL	369 940	50 993 41 650 46 017 222 856 361 516	418 800 1 718	1 091 100 600 4 915 6 706	 800	52 802 41 750 47 417 228 271 369 940	

PROVINCIAL APPROPRIATION ACT, 2010

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
9 Agriculture and Rural Development	444 373						
<i>Vision: To be leaders in natural resource management.</i>							
1 Administration		126 142		9 112			135 254
To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department.							
2 Agriculture		158 472	14 600				173 072
To provide an integrated provincial agricultural and veterinary management system to optimise the contribution of sustainable agriculture to the economy towards quality of life for all. To provide for the equitable development of all communities in the Gauteng Province with the aim of enhancing food security, economic growth and creation of decent work through agricultural development.							
<i>of which</i>							
Transfers to Municipalities					2 600		
Transfers to Public Corporations and Departmental Agencies					9 954		
Transfers to Universities and Technicians					2 046		
National conditional grants							
Land Care: Poverty Relief and Infrastructure Development						3 815	
Small towns Projects grant						10 000	
Comprehensive Farmer Support Programme						42 187	
3 Conservation		39 947		11 039			50 986
To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.							
4 Environment		84 061	1 000				85 061
To ensure sound environmental management and the protection of biodiversity as part of the creation of a safe and healthy living environment. To coordinate environmental management in the province and engages the stakeholders with regards to the different environmental sectors.							
<i>of which</i>							
Transfers to Municipalities					1 000		
TOTAL		408 622	15 600	20 151	15 600	56 002	444 373
10 Sport, Arts, Culture and Recreation	337 928						
<i>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, social cohesion, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>							
1 Administration		68 720	269	370			69 340
Provide professional internal and programme-specific corporate support services to the department and to develop coherent annual themes and communication strategies that link the five national days (Human Rights, Freedom, Youth, National Women's and Heritage days), to major themes of government as a whole.							
<i>of which</i>							
Transfers to Households					250		
2 Cultural Affairs		34 148	11 500	100			45 748
The Cultural Affairs programme is responsible for the identification, development, support and promotion of arts and culture, and facilitating the identification, promotion, preservation and protection of heritage resources towards government's socio-economic objectives.							
<i>of which</i>							
Transfers to Local Government							
Transfers to Non Profit Institutions					11 500		
3 Library and Information Services		7 819	57 929	100			65 848
To provide the strategic, operational and legislative framework for the effective and efficient functioning of library, information and archival services in the province. The archival services function aim to ensure that systems, knowledge and skills are in place for sound records management and repository of documentation to facilitate seamless access to information.							
<i>of which</i>							
National conditional grants							
Library Services grant						51 619	
Transfers to Municipalities					54 203		
4 Sport and Recreation		147 482	8 500	1 010			156 992
To: 1. Promote, support and facilitate sport development and to contribute to nation building, economic growth, job creation and promoting sustainable livelihoods for sportmen and women; 2. Focus on enhancing and expanding the promotion of sport development and talent identification; 3. Promote integrated mass participation by communities; 4. Position Gauteng as the preferred venue for competitive sporting events.							
<i>of which</i>							
National conditional grants							
Mass Sport and Recreation Participation Programme grant						67 664	
Transfers to Universities and technicians					1 000		
Transfers to Non Profit Institutions					7 500		
TOTAL		258 169	78 179	1 580	74 453	119 283	337 928

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
11 Finance	1 496 433						
<p>1 Administration (Corporate Support) To provide well-functioning and co-ordinated programmes and activities to ensure that the department deliver on its role and mandate.</p> <p>2 Sustainable Resource Management The programme aims to optimise resources allocation, utilisation and revenue in order to maximise the net social benefit to Gauteng citizens. of which National conditional grants Provincial infrastructure</p> <p>3 Financial Governance Implement accounting practices that will promote effective capturing of revenue, expenditure, assets and liabilities; Ensure the effective management of risks to which the Gauteng Provincial Government (GPG) is exposed to by virtue of its assets, programs and operations; optimise liquidity requirements and maximize returns within acceptable levels of risk for the GPG and to secure sound cash management; to ensure the efficient and effective management of assets for the GPG; and to ensure that the financial systems of GPG are efficient to enable GPG to perform its operations effectively.</p> <p>4 Gauteng Audit Services To provide a full range of internal audit services, to all departments.</p> <p>5 Human Resources Services To provide specialised and efficient HR Solutions to the GPG departments</p> <p>6 Procurement services To provide Procurement related services to GPG customers.</p> <p>7 Finance Services Providing finance services to GPG, providing an enabling environment for doing business with government, facilitating on-time payment, specifically with regards to BBEE companies & SMME's.</p> <p>8 Technology Support Services Technology Support Services (TSS) is the Information and Communications Technology (ICT) shared services provider for GPG, responsible for all transversal or cross departmental ICT infrastructure. Gauteng Online</p> <p>9 Gauteng Fund Agency To institutionalise an alternative funding model for Gauteng Provincial Government, including the development of strategies to attract private sector funding into infrastructure projects of government.</p> <p>TOTAL</p>	269 844	2 000	12 091			271 935	
		58 364				58 364	
		45 133			4 734	45 133	
		52 458		407		52 863	
		87 923		725		68 648	
		75 470		844		76 314	
		65 011		253		65 264	
		778 338		29 578		807 912	
					400 000	50 000	
			50 000			50 000	
		1 400 537	52 000	43 896	404 734	1 486 433	
12 Infrastructure Development	1 215 239						
<p>1 Administration To conduct the overall management and administrative support function to the Office of the MEC and department.</p> <p>2 Public Works To provide accommodation outside of the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to construct, maintain, render professional and technical services to departments in respect of buildings and related infrastructure. of which Transfers to Departmental Agencies and Accounts GPG Precinct National conditional grants Devolution of Property Rate Funds</p> <p>3 Community Based Programmes Facilitate the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced.</p> <p>TOTAL</p>	126 796	330 865	548 578			126 796	
		209 000			243 758	209 000	
						288 381	
						191 381	
		685 662	548 578	243 758	449 782	1 215 239	
TOTAL FOR THE PROVINCE	60 856 646	45 366 987	12 184 087	3 125 236	4 884 494	17 112 983	60 856 640

