



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

**Provincial Gazette
Provinsiale Koerant**

EXTRAORDINARY • BUITENGEWOON

(Registered as a newspaper) • (As 'n nuusblad geregistreer)

Vol. 25

NELSPRUIT
1 MARCH 2018
1 MAART 2018

No. 2905

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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ISSN 1682-4518



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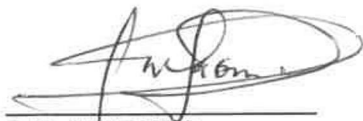
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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 1 OF 2018**MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2017
(ACT NO. 3 OF 2017)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Adjustments Appropriation Act, 2017. The Mpumalanga Adjustments Appropriation Act, 2017 (Act No. 3 of 2017), is hereby published for general information.

**D.D. MABUZA****PREMIER: MPUMALANGA PROVINCE****DATE:** 17/01/2018

SLA8779M

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2017

(As passed by the Mpumalanga Provincial Legislature on the 30th of November 2017)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2017/18 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2017 (Act No. 1 of 2017), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2017/18 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2017 (Act No. 1 of 2017), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Division of Revenue Act, 2017 (Act No. 3 of 2017).

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was appropriated, is amended by, or in terms of, an Act of the Provincial Legislature.

Conditional Allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2017

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: Provide strategic direction and support evidence-based decision-making through research, monitoring and evaluation, intergrated planning, co-ordination of Government programmes and institutional development.</i>	16 881	(70)	8 988	-	(2 057)	9 950	70
	1. Administration	17 006	-	6 974	-	12	9 950	70
	2. Institutional Development	(3 955)	(1 970)	84	-	(2 069)	-	-
	3. Policy and Governance	3 830	1 900	1 930	-	-	-	-
2	Provincial Legislature <i>Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhanced public education and participation, and law-making, and to ensure improved service delivery by adhering to the Batho Pele principles, supported by administrative excellence and good governance.</i>	16 302	(5 500)	14 802	-	-	7 000	-
	1. Administration	7 800	(4 700)	5 500	-	-	7 000	-
	2. Parliamentary Business	8 502	(800)	9 302	-	-	-	-
3	Provincial Treasury <i>Aim: The equitable allocation and optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advice and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective use of financial resources.</i>	-	(6 044)	4 542	-	225	1 277	-
	1. Administration	(6 292)	(2 207)	(2 445)	-	14	(1 654)	-
	2. Sustainable Resources Management	-	(1 960)	1 761	-	199	-	-
	3. Assets and Liabilities Management	7 152	(1 848)	6 057	-	12	2 931	-
	4. Financial Governance	(860)	(29)	(831)	-	-	-	-
4	Co-Operative Governance and Traditional Affairs <i>Aim: To co-ordinate, support, monitor and strengthen an integrated Co-operative Governance system.</i>	5 000	-	5 000	-	(6 200)	6 200	-
	1. Administration	(600)	-	(600)	-	-	-	-
	2. Local Governance	5 000	-	5 000	-	-	-	-
	3. Development and Planning	1 919	-	(81)	-	(6 200)	8 200	-
	4. Traditional Institutional Management	(2 000)	-	-	-	-	(2 000)	-
	5. The House of Traditional Leaders	681	-	681	-	-	-	-
5	Agriculture, Rural Development, Land and Environmental Affairs	19 000	(18 942)	222 738	-	(228 802)	44 006	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	1. Administration	(44 460)	(30 000)	(14 424)	-	-	(36)	-
	2. Public Works Infrastructure	11 388	-	(4 164)	-	56	15 496	-
	3. Transport Infrastructure	5 468	(4 032)	78 160	-	68	(68 728)	-
	4. Transport Operations	36 992	32 032	15 263	-	361	(10 664)	-
	5. Community Based Programmes	2 000	2 000	297	-	3	(300)	-
9	Community Safety, Security and Liaison <i>Aim: A safe, secure, crime and road crash free Mpumalanga Province</i>	25 623	(6 015)	23 115	-	-	8 523	-
	1. Administration	4 265	1 000	3 215	-	50	-	-
	2. Civilian Oversight	(3 215)	(3 215)	-	-	-	-	-
	3. Transport Regulation	13 102	(2 500)	9 200	-	(50)	6 452	-
	4. Security Management	11 471	(1 300)	10 700	-	-	2 071	-
10	Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people-centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	25 016	(46 497)	406 818	-	(19 720)	(315 585)	-
	1. Administration	10 790	(13 192)	3 992	-	13 246	6 744	-
	2. District Health Services <i>Of which</i> <i>Comprehensive HIV, AIDS and TB Grant</i> <i>National Health Insurance Grant</i>	239 470	21 943	235 971	-	(30 191)	11 747	-
			-	8 032	-	-	-	-
			-	699	-	-	-	-
	3. Emergency Medical Services	14 754	1 903	1 869	-	-	10 982	-
	4. Provincial Hospital Services	(3 641)	(5 129)	3 630	-	-	(2 142)	-
	5. Central Hospital Services <i>Of which</i> <i>National Tertiary Services Grant</i>	11 046	(8 533)	3 582	-	(200)	16 197	-
			-	-	-	-	6 652	-
	6. Health Sciences and Training	(14 259)	(28 652)	4 845	-	(2 675)	12 223	-
	7. Health Care Support Services	42 677	1 029	7 988	-	-	33 660	-
	8. Health Facilities Management <i>Of which</i> <i>Health Facility Revitalisation Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	(275 821)	(15 866)	144 941	-	100	(404 996)	-
			-	-	-	-	370	-
			-	1 653	-	-	-	-
11	Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sports and information service to the people of Mpumalanga Province.</i>	(59 165)	(7 880)	6 537	20	491	(58 333)	-
	1. Administration	(1 595)	1 635	(3 880)	-	-	650	-
	2. Cultural Affairs	(39 100)	(7 015)	8 357	-	500	(40 942)	-
	3. Library and Archives Services	7 716	(2 100)	1 524	20	1 527	6 745	-

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065

Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building,
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