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NOORDWES**

EXTRAORDINARY • BUITENGEWOON

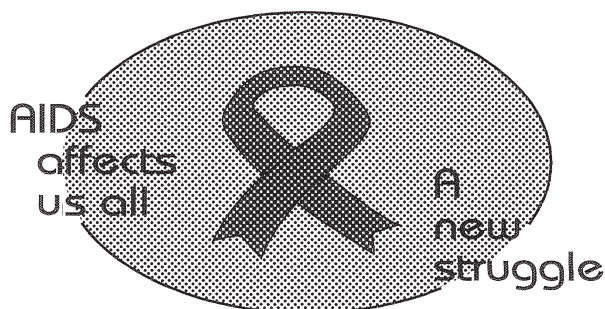
**PROVINCIAL GAZETTE
PROVINSIALE KOERANT**

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MAHIKENG
16 February 2021
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We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 13 OF 2021****REPUBLIC OF SOUTH AFRICA****NORTHWEST****PROVINCIAL GAZETTE****ALLOCATION TO LOCAL GOVERNMENT NOT INCLUDED IN THE DIVISION OF REVENUE
AMENDMENT BILL, (BILL 4 OF 2020)***"WE DELIVERED SOCIAL SERVICES"***OFFICIAL NOTICE****NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION
OF REVENUE AMENDMENT BILL (DoRB) 4 OF 2020**

Notice is hereby given that the Accounting Officer of the Department of Arts, Culture, Sports and Recreation intend to make amendments to allocations as per attached Schedule, in terms of Section 30. (1) and 30. (2)(a) of the DoRB 4 of 2020; to municipalities. In terms of the Bill any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

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Allocations to Municipalities (Community Libraries)

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**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE BILL,
(BILL 4 OF 2020)**

COMMUNITY/PUBLIC LIBRARY & INFORMATION SERVICES	
Name of transferring Department	DEPARTMENT OF CULTURE, ARTS SPORTS AND RECREATION (VOTE 4)
Core Objective	To support, monitor and evaluate the provision of library and information services in local municipalities of the North West Province
Purpose	<ul style="list-style-type: none"> ✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996 ✓ To improve service delivery in all community libraries in the local municipalities ✓ To ensure equitable access to library and information services in the community ✓ To provide for minor maintenance of library buildings ✓ To provide required resources for performing the library function ✓ To ensure implementation of uniform norms and standards ✓ To provide for Covid -19 material for libraries
Measurable Outputs	<ul style="list-style-type: none"> ✓ Increased library membership and usage; ✓ Satisfied library users; ✓ Improved physical conditions of community/public libraries ✓ Allocated budget spent to meet mandatory obligation as a phase-in approach on Schedule 5 (a)
Conditions	<ul style="list-style-type: none"> ✓ Funds transferred will be conditional grants and will only fund projects as prioritised by the Department; ✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Accounting Officer of the Department; ✓ Procurement of goods and services should be in line with broad Government Supply Chain Management policies ✓ Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed ✓ Appropriately qualified personnel appointed to perform library functions, ✓ Department and receiving municipality must enter into an agreement before the transfer is done ✓ Business plan with cost implications for project, activities or item must be attached to MOA
Allocation Criteria	<ul style="list-style-type: none"> ✓ The needs of the library services in the municipality, the size of the municipality and a good performance trend on previous year's allocation. ✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery ✓ Project and items required must be in line with Provincial Library Services priorities
Reasons for not incorporated in equitable share	<ul style="list-style-type: none"> ✓ Conditional grants provide financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)

Monitoring Mechanism	<ul style="list-style-type: none"> ✓ The Assistant Directors at the District Libraries will supervise, monitor and report the spending of allocated funds. ✓ Quarter Review meetings held with local municipalities at the end of each quarter. ✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated officer. ✓ Engagement of the Services of the Provincial Internal Auditors
Performance	R14.178 million transferred to local municipalities as allocated.
Projected life	✓ MTEF 2020/2021-2022/23
2020-2023 MTEF Allocation	✓ R14.178 million; R18.408 million, R19.875 million
Payment Schedule	<ul style="list-style-type: none"> ✓ Where applicable a specific vote number created for the transferred funds. ✓ Funds will be transferred in the 1st quarter of municipality financial year (July-September) on submission of business plan and signing of MOA. ✓ The second trench were applicable will be transferred in the 3rd quarter of the municipality (January – March)
Responsibility of transferring Department	<ul style="list-style-type: none"> ✓ As determined by the Provincial Transferring Department and the municipality in the signed MOA ✓ The Department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period

Details of departmental transfers payments to local government

Bojanala		2020-21		TOTAL	2021-22		TOTAL	2022-23		TOTAL
		ES	CG		ES	CG		ES	CG	
Moses Kotane	To provide funds for minor maintenance and operational cost (such photopiers, stationery and specialised library stationery,etc) for the community libraries. Priorities and details to be specified in the business plan submitted by the municipality. Priority to also be given to Covid-19 activities.	216	550	766	216	650	866	216	700	916
Kgetleng Rivier	To provide funds for staffing and operational cost (including stationery, cleaning and household materials) for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	270	700	970	270	750	1 020	270	800	1 070

Bojanala		2020-21		TOTAL	2021-22		TOTAL	2022-23		TOTAL
		ES	CG		ES	CG		ES	CG	
Rustenburg	To provide funds for procurement of equipment and furniture and cover operational costs including security services and monitor maintenance of library buildings. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	361	800	1 161	361	1 000	1 361	361	1 200	1 561
Brits/ Madibeng	To provide funds for procurement of equipment and cover the operational costs for libraries. Priorities and details to be submitted by the municipality.	216	600	816	216	800	1 016	216	850	1 066
Moretele	To provide funds for procurement of equipment and operational costs (Stationery, cleaning and household material) as well as minor maintenance of libraries in the municipality. Priorities and details to be submitted by the municipality. Priority to also be given to Covid-19 activities.	198	500	698	198	600	798	198	650	848
Sub-Total Bojanala Platinum		1 261	3 150	4 411	1 261	3 800	5 061	1 261	4 200	5 461

Dr. Kenneth Kaunda		2020-21		TOTAL	2021-22		TOTAL	2022-23		TOTAL
		ES	CG		ES	CG		ES	CG	
Maquassi Hills	Salaries and allowances for support staff, operational costs such as stationery, newspapers, minor maintenance etc. Implementation of reading awareness and library promotion programmes. Maintenance of vehicle. Municipality to submit a detailed business plan. Priority to also be given to Covid-19 activities.	243	550	793	243	700	943	243	756	999
JB Marks	Funds required for operation cost, such as stationery for libraries, electricity account. Minor maintenance of buildings and security system. Photocopier and fax rentals, library vehicle maintenance.	389	-	389	389	768	1 157	389	850	1 239
Matlosana	Operational costs including stationery, equipment and machineries, minor maintenance and maintenance of the vehicle. Implement reading awareness programmes. Detailed projects and activities will be in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	216	600	816	216	784	1 000	216	900	1 116
Sub-Total Dr. Kenneth Kaunda		848	1 150	1 998	848	2 252	3 100	848	2 506	3 354

Dr. Ruth S. Mompoti		2020-21		TOTAL	2021-22		TOTAL	2022-23		TOTAL
		ES	CG		ES	CG		ES	CG	
Naledi	Buying of a vehicle for the library function. Extension of Dithakwaneng community library, implementation of reading awareness and library promotion programmes, rental of photocopier/ fax payment of electrical accounts, telephone and other operational costs. Priority to also be given to Covid-19 activities.	286	220	506	286	300	586	286	350	636
Kagisano - Molopo	Reading awareness and library promotion programmes. Preventative maintenance of library buildings, Maintenance of Air conditioners, Purchase of cleaning material and stationery operational cost. Equipment, furniture and machinery for the community libraries. Detailed business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	313	522	835	313	574	887	313	617	930
Greater Taung	To provide funds for staffing, procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Covid 19 Activities	335	600	935	335	668	1 003	335	716	1 051
Mamusa	To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	295	1 010	1 305	295	1 187	1 482	295	1 258	1 553
Lekwa Teemane	To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	216	400	616	216	600	816	216	683	899
Sub-Total Dr. Ruth Segomotsi Mompoti		1 445	2 752	4 197	1 445	3 329	4 774	1 445	3 624	5 069

Ngaka Modiri Molema		2020-21		TOTAL	2021-22		TOTAL	2022-23		TOTAL
		ES	CG		ES	CG		ES	CG	
Mafikeng	Salaries for library staff to be detailed in the Business Plan to be submitted by the municipality. Stationery, maintenance and Covid 19 Activities.	362	1 075	1 437	362	1 260	1 622	362	1 338	1 700
Ditsobotla	Salaries: Librarian; Reading awareness and library promotion programme. Renting of Photocopier; Library stationery; equipments and furniture detailed in the business plan to be submitted by the local municipalaity. Priority to also be given to Covid-19 activities.	189	765	954	189	817	1 006	189	865	1 054
Tswaing	Salaries for library staff. Minor maintenance of buildings. Stationery, cleaning and household material for community libraries, as w ill be detailed in the Business Plan by local municipality.	194	200	394	194	647	841	194	900	1 094
Ramotse Moiloa	Salaries for staff; Stationery for community libraries; Library outreach programees; Subsistence and travelling; Operational costs for community libraries as detailed in the Business Plan by local municipality	270	125	395	270	542	812	270	581	851
Ratlou	Salaries for library staff (all community libraries in the municipality)	392	0	392	392	800	1 192	392	900	1 292
Sub-Total Ngaka Modiri Molema		1 407	2 165	3 572	1 407	4 066	5 473	1 407	4 584	5 991

TOTAL	2020-2021		TOTAL	2021-2022		TOTAL	2022-2023		TOTAL
	ES	CG		ES	CG		ES	CG	
		4 961	9 217	14 178	4 961	13 447	18 408	4 961	14 914

