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PREMIER'S NOTICE

No. 4

1 December 2006

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act,
which is hereby published for general information.

No. 2 of 2006: Northern Cape Adjustment Appropriation Act, 2006

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ACT

To appropriate adjusted amounts of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2007 (and to provide for matters incidental thereto).

(English text signed by the Premier)
(Assented to 20th November 2006)

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Northern Cape Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Act” includes the Schedule;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst

others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“payments for capital assets” means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the

Northern Cape Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Northern Cape Adjustment Appropriation Act, 2006.

SCHEDULE

No.	Details of vote Title	Details of adjusted appropriation				Specifically and Exclusively Appropriated
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers & Subsidies R'000	Payments for Capital Assets R'000	
1	Office of the Premier <i>Aim: A Province working towards the: Creation of wealth, for redistribution, through economic growth and development; Elimination of racism, sexism and discrimination against people with disabilities; Ensuring good governance through optimal utilisation of technology and human resource development. Ensuring a safe and secure environment; Reduction of HIV/AIDS. Restoration of moral values. Development of the youth, women and people with disabilities for the realisation of their full potential.</i>	8,987	8,987	-	-	
	1 Administration	2,400	2,400	-	-	
	2 Corporal. Support	4,517	4,517	-	-	
	3 Policy and Governance	2,070	2,070	-	-	
2	Legislature <i>Aim: To build a modern organisation for effective law- making oversight, accountability, through participatory democracy.</i>	6,650	4,437	1,772	441	
	1 Administration	846	404	-	441	
	2 Members Facilities	6,080	3,278	1,772	-	
	3 Parliamentary Services	755	755	-	-	
3	Provincial Safety and Liaison <i>Aim: To promote effective crime prevention and safe and cost effective roads utilisation through sustainable and effective. Social crime prevention programmes. Monitoring and oversight functions. Community police partnership. Crime prevention partnership with related institutions on transversal issues related to crime and policing. Promoting safe mobility of people and effective management of traffic in the Province.</i>	627	627	-	-	
	1 Administration	196	196	-	-	
	3 Traffic Management	331	331	-	-	
4	Education <i>Aim: To develop and maintain a high quality and efficient education system in the Northern Cape</i>	3,474	2,663	-	921	
	8 Auxiliary and Associated Services	3,474	2,553	-	921	
	<i>Of which</i> <i>Conditional Grants:</i> <i>-Provincial Infrastructure Grant</i> <i>-National School Nutrition Programme Grant</i> <i>-HIV and Aids (Life Skills Education) Grant</i>					921 2,263 290
5	Transport, Roads and Public Works <i>Aim: To provide in mobility and accommodation needs of clients.</i>	10,408	290	-	10,116	
	2 Public Works	290	290	-	-	
	3 Roads	10,116	-	-	10,116	
	<i>Of which</i> <i>Conditional Grant</i> <i>-Provincial Infrastructure</i>					2,116
6	Economic Affairs <i>Aim: To create an enabling environment for the economic growth and development in the Northern Cape.</i>	22,976	6,830	16,797	348	
	1 Administration	960	950	-	-	
	2 Economic Development	19,297	2,500	16,797	-	
	3 Policy, Planning and Research	2,728	2,380	-	348	
	<i>Of which</i> <i>-District Growth and Development Strategies</i> <i>-Kakamas Table Grape Project</i> <i>-Kim Diamond Building</i> <i>-Manculture Development Agency (FAMDA)</i>					5,000 1,975 5,145 3,560

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SCHEDULE

No.	Details of vote Title	Details of adjusted appropriation				
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers & Subsidies R'000	Payments for Capital Assets R'000	Specifically and Exclusively Appropriated
7	Sport, Arts and Culture <i>Aim: To serve the people of the Northern Cape, especially the poor by promoting, protecting and developing sport and the diverse culture and heritage of our province and at the same time be catalysts in the capacity building programmes and other activities thereby entrenching nation building and social cohesion.</i>	21,656	6,381	1,783	13,612	
	1 Administration.....	1,167	1,167	-	-	
	2 Cultural Affairs.....	19,664	5,214	656	13,512	
	3 Library & Information Services.....	905	-	905	-	
	<i>Of which</i> <i>-Mayibuye Centre in Galeshewe</i> <i>-Commemorative Days</i>					15,000 4,584
8	Provincial Treasury <i>Aim: To render timely and responsive service delivery to clients through enforcing the implementation of the Public Finance Management Act and Municipal Finance Management Act. Preparation of sound, sustainable and developmental provincial budgets. Promotion and monitoring of the sustainability of local government budgets; Sound management of departmental provincial government's financial assets and liabilities. promotion of sound supply chain management practices at provincial and local government level, optimisation of the provincially collected revenue, enhancement of sound cash management, accounting practices policies and systems, alignment of strategic plans and budgets to provincial growth and development strategy.</i>	(27,660)	(27,000)	-	-	
	2 Sustainable Resource Management.....	(7,800)	(7,800)	-	-	
	3 Asset and Liability Management.....	(19,200)	(19,200)	-	-	
9	Housing and Local Government <i>Aim: To promote and facilitate sustainable, integrated human settlements and infrastructure development for effective service delivery. To facilitate, monitor and support the consolidation and sustainability phases at municipalities for integrated, sustainable service delivery. To promote and support inter-sphere engagement for integrated planning and co-ordination. To facilitate, develop and support systems and structures to enhance traditional leadership. To ensure the efficient, effective and economic utilization of departmental resources to maximise service delivery.</i>	600	-	600	-	
	3 Local Government.....	600	-	600	-	
10	Health <i>Aim: Health service excellence for all.</i>	26,036	11,200	4,186	8,648	
	2 District Health Services.....	15,902	3,650	4,186	8,168	
	4 Provincial Hospital Services.....	7,660	7,650	-	-	
	7 Health Facilities Management.....	1,483	-	-	1,483	
	<i>Of which</i> <i>Conditional Grants:</i> <i>-Comprehensive HIV/Aids Grant</i> <i>-Hospital Revitalisation</i> <i>-Forensic Pathology Services</i> <i>Transfers to Municipalities</i>					4,079 1,483 4,087 4,186
11	Social Services and Population Development <i>Aim: To provide together with all partners, quality welfare services, especially to all needy and vulnerable</i>	7,896	311	-	7,385	
	1 Administration.....	604	204	-	300	
	3 Social Welfare Services.....	7,167	72	-	7,085	
	4 Development and Research.....	35	35	-	-	
	<i>Of which</i> <i>-Springbok Secure Care Centre</i>					6,631

SCHEDULE

Details of vote		Details of adjusted appropriation				
No.	Title	Total per Vote and Main Division	Current Payments	Transfers & Subsidies	Payments for Capital Assets	Specifically and Exclusively Appropriated
12	Agriculture and Land Reform <i>Aim: The Department will work towards the economic Development of the province by increasing agricultural production and promote sustainable use of natural resources.</i>	26,188	16,881	-	8,307	
	2 Sustainable Resource Management	13,428	13,428	-	-	
	3 Farmer Support and Management	11,138	2,832	-	8,307	
	5 Technical Research and Development Services.....	800	800	-	-	
	6 Agricultural Economics	21	21	-	-	
	<i>Of which</i>					
	<i>Conditional Grants:</i>					
	<i>-Land Care Programme Grant: Poverty Relief and</i>					2,238
	<i>-Drought Relief</i>					10,874
	<i>-Comprehensive Agricultural Support Programme</i>					6,719
	<i>-Provincial Infrastructure Grant</i>					1,588
13	Tourism Environment and Conservation <i>Aim: To promote sustainable development and the management of tourism, conservation and the environment</i>	7,000	7,000	-	-	
	1 Administration	1,800	1,800	-	-	
	2 Planning, Impact, Pollution and Waste Management.....	800	800	-	-	
	4 Tourism.....	5,000	5,000	-	-	
	5 Ecosystem, Biodiversity and Natural Heritage Management.....	(400)	(400)	-	-	
Amount to be Voted		113,184	37,387	26,118	60,679	



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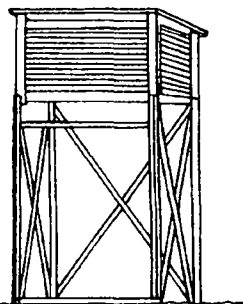
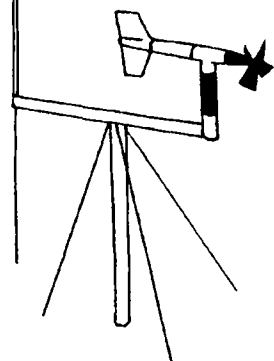
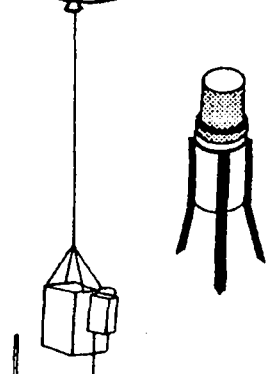


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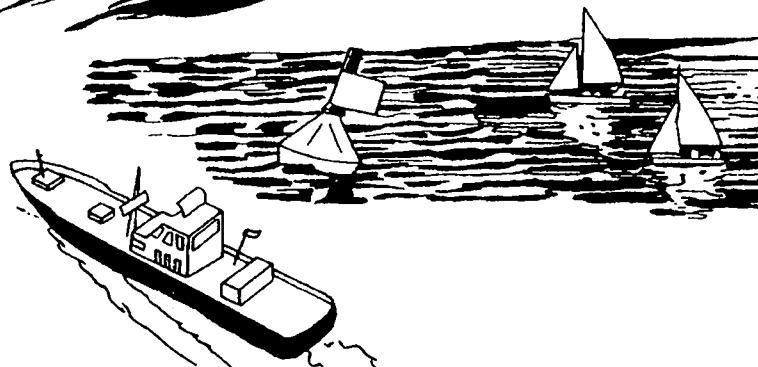
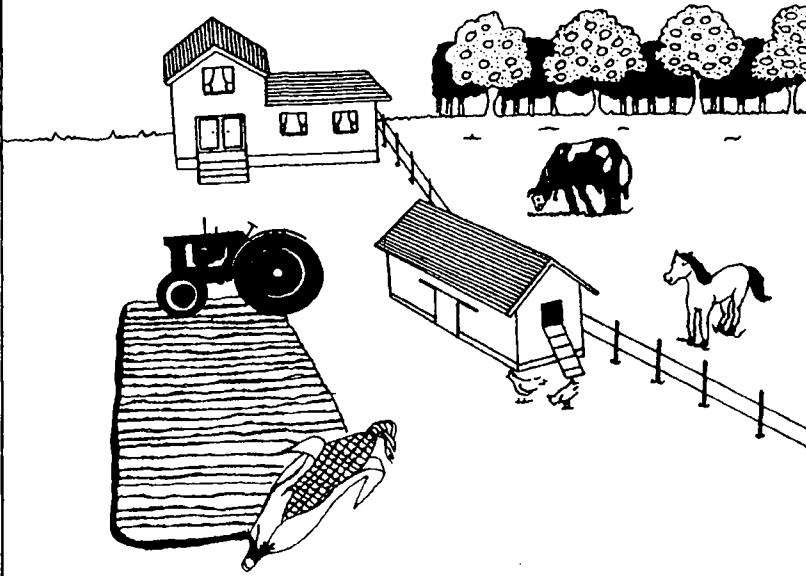
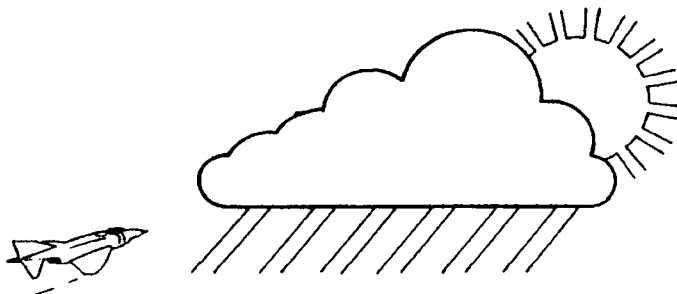


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