



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SA KWAZULU-NATALI

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**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**CONTENTS**

*Gazette* *Page*  
*No.* *No.*

**ACTS • WETTE**

5	KwaZulu-Natal Appropriation Act (2/2020): To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for subordinate matters incidental thereto .....	2207	3
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## ACTS • WETTE

## NOTICE 5 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL APPROPRIATION ACT, 2020**  
(Act No. 02 of 2020)

Assented to on

  
19/06/2020**ACT**

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for subordinate matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

**“national conditional grants”** means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

**“conditional allocation”** means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

**“current payments”** means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

**“payments for capital assets”** means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

**“payments for financial assets”** means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

**“municipal financial year”** means a financial year for municipalities ending on 30 June;

**“receiving municipal officer”** in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

**“transferring provincial officer”** means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

**“Province”** means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

**“Financial Management of Parliament and Provincial Legislatures Act”** means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

**“Division of Revenue Act”** means the Division of Revenue Act, 2020;

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any

other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

### **Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

### **Amounts specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Authorisation of expenditure**

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2020/21 financial year to finalise expenditure which could not take place in the 2019/20 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;

- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2020/21 financial year.

#### **Withholding of conditional allocations**

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
  - (i) written notice of intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
  - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

#### **Stopping of conditional allocations**

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
  - (i) 21 days' written notice of the intention to stop the allocation; and
  - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

#### **Re-allocation after stopping of allocation to municipality**

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

#### **Transfers made in error and fraudulently**

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

#### **Unspent conditional allocations**

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –

- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### **Reporting on conditional allocations**

10. (1) The receiving municipal officer must, on or before the 7<sup>th</sup> day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

#### **Short title**

11. This Act is called the KwaZulu-Natal Appropriation Act, 2020.



Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts					Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets		
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>1</b>	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	<b>800 198</b>	<b>708 786</b>	<b>71 822</b>	<b>21 888</b>		<b>77 068</b>	
1	Administration ..... <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	138 131	133 273	1 317	1 541			
2	Institutional Development ..... <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocations are:</i> Repairs to the Moses Mabhida building KZN Youth Empowerment Fund	437 532	374 640	50 069	12 623		8 932 80 000	
3	Policy and Governance ..... <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	228 635	198 876	20 136	7 324		20 136	
<b>2</b>	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	<b>586 397</b>	<b>432 480</b>	<b>113 762</b>	<b>10 185</b>			
1	Administration ..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	231 278	220 630	461	10 185			
2	Parliamentary Business ..... <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	325 121	211 630	113 291				
<b>3</b>	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	<b>2 548 167</b>	<b>2 084 537</b>	<b>380 631</b>	<b>133 588</b>		<b>481 825</b>	
1	Administration ..... <i>To support the five function components of the department in achieving their goals.</i>	658 844	586 173	8 819	82 882			
2	Agriculture ..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilima/Letame Projects grant EPIWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 803 227	1 372 642	350 113	80 472		12 701 206 448 73 233 4 647	
3	Rural Development ..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	88 088	85 722	98	285		194 698	
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	<b>3 348 813</b>	<b>1 182 938</b>	<b>2 147 200</b>	<b>6 677</b>		<b>2 191 403</b>	
1	Administration ..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	371 628	369 291	110	2 125			
2	Integrated Economic Development Services ..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocation to municipality is:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocation is:</i> Enterprise Development Fund <i>of which specific allocation is:</i> KZN Growth Fund Trust	349 919	220 230	129 009	690		6 813 58 000 58 000 58 088	
3	Trade and Sector Development ..... <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> Ray Nkonyeni Municipality: Mergale Airport uMgungundlovu District Municipality: Pretamartizburg Airport uMkhayelude District Municipality: Mkuze Airport <i>of which transfer to municipal entity is:</i> N3 Corridor development <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which specific allocation is:</i> Moses Kotane Institute (MKI)	1 004 831	157 872	845 179	680		4 000 2 600 2 600 1 600 478 671 80 347 82 698 119 883 50 855	

Schedule to the KZN Appropriation Bill, 2020							
Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated	
			Current Payments	Transfers and subsidies	Payments for capital assets		Payments for financial assets
		R'000	R'000	R'000	R'000	R'000	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment. of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)	182 373	50 359	132 014			44 257 87 757
6	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	38 713	34 036	4 500	177		
6	Tourism..... <i>To stimulate economic growth through tourism development. of which conditional allocation to municipality is:</i> Drakensberg Extravaganzas - Okhahlamba municipality <i>of which transfers to public entities:</i> KwaZulu-Natal Tourism Authority KwaZulu-Natal Sharks Board	320 693	82 045	228 648			6 500 148 771 73 377
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management. of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) <i>of which specific allocation is:</i> Invasive Alien Species Programme <i>of which specific allocations are:</i> South African Association for Marine Biological Research (SAAMBR) Wildlife and Environmental Society of South Africa (WESSA) Invasive Alien Species Programme	1 078 768	289 003 4 988 798 687 44 875 7 583 500 61 450	805 740	3 015		4 988 798 687 44 875 7 583 500 61 450
6	Education <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>	57 248 803	53 276 261	2 075 534	1 895 008		3 981 683
1	Administration ..... <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocation is:</i> Improving Infrastructure support	1 951 813	1 886 673	35 982	29 178		13 298
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	48 345 958	46 601 482	1 727 080	17 418		1 717 612 66 701 2 180 22 842 48 912
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	91 411		91 411			
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 380 787	1 229 667	145 520	15 600		32 588
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 6 on ECD.</i>	1 443 568	1 410 808	32 758	600		
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> Maintenance in schools	2 377 679	645 050		1 632 629		1 096 182 64 621
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	1 645 588	1 602 581	42 823	185		62 450
8	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	718 763	689 517	1 652	17 394		6 000
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	216 771	200 821	1 274	13 676		
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:</i> Infrastructure development Improvement	48 964	48 775		209		5 000
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	219 783	218 617	260	906		

Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	156 495	154 982	116	1 385	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	76 730	75 312	-	1 418	-	-
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	48 057 581	46 670 760	700 812	1 886 408	-	10 829 308
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i>	964 800	840 808	6 335	115 359	-	-
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant	23 641 532	23 260 613	406 585	154 334	-	128 174 6 453 823 109 619 55 290
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 612 375	1 663 122	5 918	43 336	-	-
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research, of which conditional grant is:</i> Statutory HR and Health Prof. Training and Dev. grant	12 688 812	12 486 704	83 790	116 318	-	593 830
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grant is:</i> National Tertiary Services grant	5 428 962	5 311 965	40 677	75 620	-	2 015 775
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 383 284	1 224 655	154 186	4 423	-	-
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	338 644	336 777	821	1 046	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures, of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 769 792	614 016	-	1 175 774	-	1 271 414 10 803
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 929 897	3 327 328	13 040	-	-	3 547 986
1	Administration..... <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	254 889	248 116	600	4 853	-	-
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	20 228	20 208	-	20	-	-
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies, of which conditional grants are:</i> EPWP Integrated Grant for Provinces Title Deeds Restoration grant <i>of which conditional allocation to municipalities is:</i> Title Deeds Restoration grant Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities	3 487 225	320 207	3 158 861	8 167	-	11 638 106 148 66 499 3 261 425 24 289
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	167 877	-	167 877	-	-	167 877 80 245 117 632
9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	248 103	247 584	37	1 482	-	7 891
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	100 614	100 221	37	556	-	-
2	Civilian Oversight..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level, of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	148 289	147 363	-	826	-	7 881

## Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	481 217	371 939	100 878	8 400	-	141 810
	1 Administration..... <i>To provide the overall management of the department.</i>	113 268	108 883	635	3 850	-	-
	2 Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) 52 887 Maintenance grants 900 of which conditional grants are: Mass Participation and Sport Development grant 88 023</i>	367 949	263 056	100 343	4 650	-	52 887 900 88 023
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 879 148	1 809 154	24 883	45 109	-	185 274
	1 Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	444 176	427 574	9 208	7 394	-	-
	2 Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocation to municipalities is: Ward Based Plans 2 650</i>	368 067	383 786	2 826	1 486	-	2 650
	3 Development and Planning..... <i>To promote informed integrated planning and development in the province. of which conditional grant is: EPWP Integrated Grant for Provinces 2 777 of which conditional allocations to municipalities are: Schemes Support programme 1 800 Spatial Development Framework Support 10 000</i>	486 722	443 486	11 560	31 676	-	2 777 1 800 10 000
	4 Traditional Institutions Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Isinduna 148 147 of which donation exceeding R100 000 is: Tembu Trust Account 200</i>	580 161	574 298	1 300	4 563	-	148 147 200
12	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 836 488	6 380 869	1 278 776	3 875 842	-	3 782 889
	1 Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	459 785	428 139	12 358	19 288	-	-
	2 Transport Infrastructures..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant 2 078 547 EPWP Integrated Grant for Provinces 63 118</i>	8 318 704	4 374 080	13 208	3 829 416	-	2 078 547 63 118
	3 Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant 1 248 362 of which specific allocation is: Learner transport services 386 832</i>	1 784 893	837 981	1 248 421	181	-	1 248 362 386 832
	4 Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 032 810	989 135	6 788	26 867	-	-
	6 Community Based Programmes..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	41 894	41 534	-	60	-	-
13	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 838 327	2 514 684	1 163 888	157 658	-	1 504 215
	1 Administration..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finances, and legal services, etc.</i>	586 600	547 295	11 120	27 185	-	-
	2 Social Welfare Services..... <i>The provision of developmental social welfare services. of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces 48 148 of which specific allocations are: Services to Older Persons 118 418 Services to Persons with Disabilities 77 545 HIV and AIDS 66 642</i>	823 900	473 621	264 635	85 444	-	48 148 118 418 77 545 66 642

Schedule to the KZN Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
13	<b>Social Development</b>					
3	<b>Children and Families</b> ..... <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection <i>of which specific allocation is:</i> NAWANGO court case ECD and Partial Care Child and Youth Care Social Worker grant converted to equitable share Community-Based Care Services for Children: No Violence Against Women	1 760 781	968 681	767 055	24 045	
			14 047	179 380		183 437
				7 708		7 708
				129 088		129 088
				47 504		47 504
				504 118		504 118
				125 402		125 402
				68 710		68 710
			24 418			24 418
4	<b>Restorative Services</b> ..... <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> No Violence Against Women Gender Based Violence and STI Social Worker Addition Substance Abuse, Prevention and Rehabilitation	405 025	326 937	76 702	1 388	
				13 595		13 595
			16 890	47 760		64 650
				38 937		38 937
				8 823		8 823
			16 890			16 890
				15 188		15 188
6	<b>Development and Research</b> ..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Woman Development Food relief function shift	271 021	207 150	44 276	19 595	
				31 536		31 536
				12 000		12 000
			6 636			6 636
14	<b>Public Works</b> ..... <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 778 408	1 034 729	673 278	70 402	754 767
1	<b>Administration</b> ..... <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	486 280	442 420	7 763	18 107	
2	<b>Property Management</b> ..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	800 289	136 740	663 558		
				663 524		663 524
			17 713			17 713
			4 661			4 661
			37 718			37 718
3	<b>Provision of Buildings, Structures and Equipment</b> ..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Improving infrastructure support	509 820	455 568	1 856	52 296	
			4 243			4 243
			28 908			28 908
15	<b>Arts and Culture</b> ..... <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	1 021 062	632 031	394 243	94 788	480 420
1	<b>Administration</b> ..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	170 368	168 014	1 558	796	
2	<b>Cultural Affairs</b> ..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amata and Research Institute	322 723	190 270	123 840	8 813	
				14 957		14 957
				1 911		1 911
				9 644		9 644
				60 444		60 444
3	<b>Library and Archive Services</b> ..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	527 971	173 747	288 845	85 379	
			65 443	56 463	69 176	191 082
				54 123		54 123
				212 392		212 392
<b>Total</b>		<b>138 066 489</b>	<b>117 513 778</b>	<b>12 433 813</b>	<b>8 138 068</b>	

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

## **UMTHETHO WAKWAZULU-NATALI WOKWABIWA**

**KWEZIMALI, 2020**

**(Umthetho Na. 02 ka 2020)**

**Uvunywe mhlaka 19-06-2020**

## **UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2020/21 ophela mhla zingama-31 kuNdasa wonyaka we-2021 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.**

### **ISINGENISO**

**NAKUBA** isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

# **N** GAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

## **Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

**“uxhasomali olunemibandela lukazwelonke”** kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“isabelo esinemibandela”** kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandiela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

**“unyakamali womasipala”** kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

**“isikhulu sikamasipala esamukela izimali”** mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

**“isikhulu sesifundazwe esidlulisa izimali”** kusho umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

**“uMthetho Wokuphathwa Kwezimali Zikahulumeni”** kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

**“uMthetho Wokwabiwa KweZimali”** kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2020;

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**“Lo Mthetho”** uhambisana neSheduli.

#### **Ukwabiwa kwezimali ngezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2020/21, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhawameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusionigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekileyo zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

#### **Imvume yokusetshenziswa kwezimali**

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezelela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma



(c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2020/21 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2019/20 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

(a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye

(b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

(a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;

(b) kungabekwa imibandela nguNgqongqoshe wezeZimali;

(c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2020/21.

#### Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

(a) umasipala ungangambisani nanoma imiphi imibandela yalomthetho; noma

(b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

(a) sinikeze umasipala othintekayo

(i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye

(ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi esifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi

(b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

(i) kuphoqelesa ukuhambisana nalomthetho; noma

(ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.

(b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;

(c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

**Ukumiswa kwesabelo esinemibandela**

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
  - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
  - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwangingi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

**Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala**

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

**Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)**

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

**Izabelo ezinemibandela ezingasetshenziswanga**

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe konyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokha umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmgomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

**Ukubika ngezabelo ezinamibandela**

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye noMphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqkathe lokhu –

(a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;

(b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

**Isihloko Esifushane**

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2020.

Ibheulu Yomthetho-hvinywa Weasabelozimali, 2020

IVol	Incazelo	Sekukonisa	Iminqingwana yemali eyabwa				Imali eyabwa yebeluhwa ngokukhethakileyo
			Izinokhetho zamanja	Izinokhetho ezidlulileyo nembuso	Izinokhetho zempahla	Izinokhetho zaempahla zamali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Ibhovisi likaNdanankulu</b> Ukuzisa uNdunankulu ekwenzani imisebenzi yakhe abakwa ngumthetho-olobekho naminye imithetho ngokuthi kwenzwa ngobungawoti imiyalelo enikazwe iminyango, ukuthile nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	800 198	708 789	71 822	21 888	-	77 688
1	Ezokuphatha Ukwenza imisebenzi yokuzisa uNdunankulu kanye neNtloko Yomnyango okulewuleni iBhovisi likaNdanankulu, ngokuhleleka ngemisebenzi yokuzisa ebhayithi amnyangweni.	136 131	133 273	1 317	1 641	-	-
2	Ukuthuthukisa Kwezikhungo Ukwenza ngcono ukwenzwa komisebenzi ngokuthomisa ngamakhono izikhungo kanye nokulewulwa kwizinguzuko esifundazweni. Isabelo esithethakile okuyilezi: Ukulungilewa kophahla kwibhovisi lMoses Mabida Isikhwama sokuthuthukisa kwentsha	437 832	374 840	90 089	12 823	-	6 932 60 000
3	Izingqungamano nokuphatha Ukusungulwa nokubakwa kwizingqungamano zesifundazwe ezizoze ekudluleleni neesokuthuthukiseni kwesifundazwe. Imali eduliselwa esikhungweni ezizimele: Zulu Royal Household Trust	228 535	198 875	20 136	7 524	-	20 136
<b>2</b>	<b>Izibhayibhetho zeSifundazwe</b> Ukugcina intando yezingqi nokuzikhuthaza KwaZulu-Natal ngokuphelel umsebenzi kaHulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	688 397	432 480	113 762	10 185	-	-
1	Ezokuphatha Ukubheka ulawulo-ijhelele lwezibhayibhetho zeSifundazwe kuhlelwa nokhatho lwemisebenzi yengaphakathi eSibhayibhetho	231 276	220 830	461	10 185	-	-
2	Imisebenzi Yaphalamanda Ukuthinzeka ngemisebenzi yezokuphatha nokuzisa emalungu ePhalamanda ngawinobambisana kanye nokuleleka ukuzibandakanya komphakathi ezinhlakweni ezikhulumeni.	325 121	211 830	113 291	-	-	-
<b>3</b>	<b>Ezolimo nokuthuthukisa kwempahkathi yesemaphandleni</b> Ukukhuthaza imibutha emile kwesolimo egugqizela ukuthile kwazonotho, ukuthokakala kokuthile nokuzisa phambili imphakathi yesemakheyo ngokubambisana nebanaya.	2 548 157	2 054 537	380 031	133 988	-	491 925
1	Ezokuphatha Ukwenza izingqungamano ezinqandane nemisebenzi ezinle amnyangweni, ekuhlaleni izinhlelo zazo.	668 844	598 173	9 819	62 852	-	-
2	Ezolimo Ukuthinzeka ngemisebenzi zezolimo ehangenisa ukuthile, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obekulele obhekwe umnyango kaZweleleko Wezolimo owanziwa esifundazweni) nemisebenzi yokwaziwa kwesizwe nezingqungamano izifo zezizwe, ukufika izifo zezizwe zezandla kanye nokuzinzelisa ukhasonali okunembandela yilazi: Ukhaso lokunakakalwa komhlaba Uthole olubandlaleki kwesolimo Ukhasomali okudiyale kwizinhlelo ze-Ilime/Letseme Ukhasomali okudiyale lokunikela umphakathi umsebenzi kaHulumeni Imali eduliselwa esikhungweni ezikhulumeni ezizimele (isale kusabelo mali): Agri-business Development Agency (ADA)	1 803 227	1 372 642	350 113	80 472	-	12 701 206 448 73 233 4 647
3	Ukuthuthukisa kwazindawo zesemaphandleni Ukuzisa, ukuthile nokuphelelwa intuthuko ezindaweni zesemaphandleni nokuthile intuthuko kulezindawo ngokusebenzisa nophakathi ekubekeni izidingo ezibalulekile ngokuphelelwa ngokubambisana	86 088	86 722	89	285	-	194 896
<b>4</b>	<b>Ezokuthuthukisa komnotho, esokuvakasha neSivulo</b> Ukusungula nokuphelelwa amasebo okudlulobaleka ukuthile komnotho, nokuba umgogodhi wokuzinhlala ukuphatha nokuthuthukisa komnotho, ukuthile ekubekweni nokuthuthukisa komnotho okudiyale nokwenza izimo ezumale ukuthile kwazimali.	3 348 813	1 182 936	2 147 200	6 677	-	2 181 403
1	Ezokuphatha Ukuthinzeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokuzisa sanya izinhlelo ngokwemisebenzi ekhona eyahlukehlulane.	371 828	388 291	110	2 125	-	-
2	Imisebenzi Yezokuthuthukisa Komnotho Edidiyale Ukuthinzeka ngobuhlobo obunokhona, umgudu kanye nokuthunyeniswa kwemisebenzi yokuthomisa ngazonotho esifundazweni. Imali enembandela eduliselwa komsempala: uMasipala WeSifunda Zululand: Isikhungo sokutholiza KwaMajomela Imali eduliselwa ezizimele ezikhulumeni ezizimele: Ithala Development Finance Corporation (Ithala) Isabelo esithethakile okuyilezi: Isikhwama sokuthuthukisa kwemabhezini Isabelo esithethakile okuyilezi: KZN Growth Fund Trust	349 918	220 230	128 008	680	-	6 613 59 000 89 000 59 088
3	Ukuthuthukisa Kwezizwebo Nazimbani Ukukhuthaza ukuthuthukisa komnotho ngokuthuthukisa izimbani, ezizwebo kanye nokuthuthukisa kaHulumeni. Imali enembandela eduliselwa komsempala: eThalovini Metro: KSIA Transport uMasipala Ray Nkonyani: Margate Airport uMasipala WeSifunda uMgungundlovu: Pietermaritzburg Airport uMasipala WeSifunda uMkhanyakude: Mkuze Airport Imali eduliselwa esikhungweni zomsempala ezizimele: Ukwenzwa kungcono komgogodhi uN3 Imali eduliselwa esikhungweni ezikhulumeni ezizimele: Ukuthwaba nokuthuthukisa Kwezimali KwaZulu-Natal (TIK) Dubu TradePort Corporation (DTPC) IKhomishani Yezamafilimu yesifundazwe I-KZN (KZNFC) Imali eduliselwa ezizimele ezikhulumeni ezizimele: Inkampani Yendawo Yokuthuthukisa kwazimbani (RBIDZ) Ukhasomali oshwele kuR100 000 oluqondane na: IKhomishani Yezamafilimu yesifundazwe I-KZN (KZNFC) Isabelo esithethakile okuyilezi: Moses Kotane Institute (MIKI)	1 004 831	157 872	848 179	680	-	4 000 2 500 2 500 1 500 90 347 479 871 82 598 119 883 60 855
4	Ukulewulwa Nokuphatha Kwemabhezini Ukuzimela indawo yezamabhezini nokuzinhlala komphakathi. Imali eduliselwa esikhungweni ezikhulumeni ezizimele: Ibhodi yokugembula nokuthuthukisa (KZNGSB) Isikhungo sesifundazwe esithethakile okunikela iyunithi lokuzinhlala uMthetho-olobekho KZN	182 373	60 388	132 014	-	-	44 257 87 757

Isheduli Yomthetho eMintshini yase Wesabafazimail 2020

IVoti	Incazelo	Sekukonka	Imintshini yama yemali ayahlwe				Imali eyahlwe yabaluwa ngokuthethakileyo
			Izinkokhelo zamanja	Izinkokhelo ezidulileyo namihlase	Izinkokhelo zempahla	Izinkokhelo zempahla ezimail	
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ezolothuthulwa komnotho, ezokuVakasha nezalivelo (Iyaphubeka)</b>						
5	Ukuthethwa Kwezomnotho ..... <i>Ukwakha Inqubomgomo kanye nama- okusbenza ezomnotho zezifundazwe kanye nama- okusbenza okufaka nokulala intshukho yezomnotho.</i>	38 713	34 038	4 500	177	-	-
6	<b>Ezokuvakasha</b> <i>Ukuthuthula izinga lomnotho ngokuthuthulisa ezokuvakasha, uhasomeli okunembandela okudluliselwa komasipala: Drakensberg Extravaganza - uMasipala Okhahlamba Imali edluliselwa ezithungweni zikahulumeni ezimile: KwaZulu-Natal Sharks Board (KZNSB) KwaZulu-Natal Tourism Authority (TKZN)</i>	320 683	92 045	228 645	-	-	6 500
7	<b>Ezemvelo</b> ..... <i>Ukuqinisekisa kokukandiswa kwemithetho eqondane nokuphatywa kwazemvelo, uhasomeli okunembandela yilok: Uhasomeli okudluliselwa lokunikisa umphakathi umsebenzi kaHulumeni uhasomeli okunembandela okudluliselwa komasipala: Ezemvelo KZN Wildlife (EKZNW) Isabelo esithethakile okuyilok: Uhlelo lokusasa izihlahlo ezinobungcal Isabelo esithethakile okuyilok: Inhlangotho Yezingizimu Afrika Yocwaningo Yemvelo Namanzi (SAAMBR) Inhlangotho Yomphakathi obhekela Ezemvelo nezihlase zamandla Eningizimu ne-Afrika (WESSA) Uhlelo lokusasa izihlahlo ezinobungcal</i>	1 078 756	269 003	806 740	3 015	-	148 771 73 377
8	<b>Ezemfundo</b> ..... <i>Ukwenza izimo ezilwe nendawo elungile ukufundisa nokufunda okuseqophelweni eliphuzulu ngezozonke izihlahli.</i>	87 248 803	83 278 281	2 075 534	1 885 008	-	3 861 883
1	<b>Ezokuphatwa</b> ..... <i>Ukusiza amahhovisi ehlukene omnyango ukwenza imisebenzi yawo Isabelo esithethakile okuyilok: Ukwenzisa kangcono usizo lokwakha izingqalazizinda</i>	1 851 813	1 866 673	35 982	28 178	-	13 288
2	<b>Imfundo yasezikoleni zomphakathi</b> ..... <i>Ukukhazeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokugale kuya kumafutshane ngokomthetho weZiko le Wesahingizimu Afrika. uhasomeli okunembandela yilok: Uhlelo lokukhazakela iziko ngokulala okunempilo Isibonelelo seZiko, isayensi nobuchwepheshe Uhasomeli okudluliselwa lokunikisa umphakathi umsebenzi kaHulumeni Uhasomeli lokuhlomelisa okunikizani umphakathi imisebenzi yezemihlase Isabelo esithethakile okuyilok: Uhlelo lokunikizwa kwezizalwa zamantombazana</i>	48 345 988	48 601 482	1 727 060	17 416	-	1 717 512 85 701 2 180 22 842
3	<b>Uhasomeli lweziko ezizimele</b> ..... <i>Ukusiza iziko ezizimele ngokomthetho weZiko le Wesahingizimu Afrika</i>	91 411	-	91 411	-	-	48 912
4	<b>Iziko zomphakathi eziyisiphathe</b> ..... <i>Ukukhazeka ngemfundo yomphakathi ezikoleni eziyisiphathe, nangaso zonke izidingo zazo ngokomthetho weZiko le Wesahingizimu Afrika nePhapha esithethakile isithungo ngemfundo ebandakanya wonke umuntu. uhasomeli okunembandela yilok: Uhasomeli lwabafundi abakhubazeka ngokwengqondo</i>	1 390 787	1 228 667	145 620	15 600	-	32 586
5	<b>Ukuthuthulwa kwemfundo yezingane</b> ..... <i>Ukukhazeka ngemfundo yokuthuthulisa izingane ebangeni kaGaba-R nekweminye engaphambili, ukuzo kuqinisekiswa ukuthi bonke abafundi bathole imfundo yezemazingeni ephambili ngaphambili kokuba bangene ezikoleni.</i>	1 443 566	1 410 808	32 758	-	-	-
6	<b>Ukuthuthulwa kwezizalwa ezizimele</b> ..... <i>Ukukhazeka nokubhekela izingqalazizinda zamahhovisi ezokuphatwa kanye neziziko uhasomeli okunembandela yilok: Uhaso lwengqalazizinda yezifundazwe Isabelo esithethakile okuyilok: Ukuvusela kwezizalwa</i>	2 377 679	545 050	-	1 832 629	-	1 886 182
7	<b>Imisebenzi eyengezayo naminye ehlobene nayo</b> ..... <i>Ukukhazeka ngemisebenzi yokwaseka ngealkhathi akukhona kwabafundi emabangeni ezimile, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphuzulu. uhasomeli okunembandela yilok: Isabelomali okufundiswa ngekhoulazi neandulela Ngqulazi</i>	1 648 589	1 802 581	42 823	185	-	82 450
8	<b>Ukocimamafa wezifundazwe</b> ..... <i>Ukwenza kangcono ukuthuthwa kwemisebenzi zikahulumeni ngokukhazakisa ukuthi okudluliselwa izihlahla ezibandakanyekayo zihlelo laliko ezithungweni ngokunikizela izimeli kube kwezizalwa ngcono ukugqwa kwemfundo nokusethenziswa kwazo.</i>	718 783	699 517	1 852	17 684	-	5 988
1	<b>Ezokuphatwa</b> ..... <i>Ukukhazakela ngezizalwa ngomgomo wokuphatwa kwazemfundo, ukuphatwa kwababandeli, ubuchwepheshe kanye nezomthetho.</i>	215 771	200 821	1 274	13 676	-	-
2	<b>Ukuphatwa kwezizalwa ezizimele eziyimile</b> ..... <i>Ukuphatwa nokwakha ngendlela izizalwa ezizimele eziyimile zikahulumeni wezifundazwe. Isabelo esithethakile okuyilok: Ukwenzisa kangcono usizo lokwakha izingqalazizinda</i>	49 884	48 775	-	209	-	5 000
3	<b>Ukuphatwa Kwemfundo</b> ..... <i>Ukuqinisekisa ukuphatwa ngendlela kwempahla nazimail zikahulumeni wezifundazweni nowasekhaya.</i>	219 783	219 617	280	906	-	-
4	<b>Ukucwaninga Kwemabhuku Kwangaphakathi</b> ..... <i>Ukucwaninga amasu ahlukile ezolwulo lwangaphakathi, lokuthuthulisa kwazimile ezinobungcal, ukwakha nokugcina ubudlelwane obuhle nesibonakaliso nabo, ukuzakha ulwazi ngokwakha iziko lokufunda nokwakha izimfundo okusabenza kahle ukwaseka ukufundisa wezifundazwe eKwa-Natal okufundisa izihlahlo yayo.</i>	158 485	154 892	118	1 385	-	-
5	<b>Ukuphatwa Kwemfundo zokwesipata</b> ..... <i>Ukuphatwa nokwakha ngendlela yokuphatwa kahle kwezizalwa komasipala kanye nekhoulazi ngemfundo kwazemfundo</i>	76 730	76 512	-	1 418	-	-

iSibudil Yomthethosivinywa Wesabonizimeli, 2020

Ivoti	Incazelo	Sekulonke	Imininqwane yemali eyabulwe				Imali eyabulwe ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidulileyo nemthetho	Izinkokhelo zamaphila	Izinkokhelo zamaphila ezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Ezampilo</b> Ukuthuthulisa uhlelo lwezampilo olulindelelwe kwona wonke amazanga okunelakala, ngokubona unehelalanganngi lwezampilo ngoHlelo Lwezampilo Lwezifundo, ukugqibiseka ukufinyelela lwezampilo kubantu.	48 657 681	46 670 700	700 512	1 688 409	-	10 520 300
1	<b>Ezokuphatha</b> Ukuthinzeka ngawo wonke amasu okuhole, ukudhuma nokuquluka kwamaqandisi akufaneleli izimpokophelo ezimo sempilo abalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambelana nemisebenzi yokubusa okuhle.	964 600	840 908	8 335	116 369	-	-
2	<b>Ukuzo Lwezampilo Lwezifundazwe</b> Ukuthinzeka ngawo lwezampilo kanye nezibhedlele zezifundazwe. Isabelo esihambandela (lwezifundazwe) esithuthulisa komsapala: Imitholampilo yomsapala Ukhasomali olunembandela yilolu: Ukhhasomali Lwezandulela Ngculazi, Iiffo zofuba, Malaleleva, nemisebenzi yomphakathi Ukhasomali olunembandela oluya komsapala yilolu: Imitholampilo yomsapala Ukhasomali lukhulimela okunikezeni umphakathi imisebenzi yezanhlalakahle	23 941 632	23 280 813	408 585	154 334	-	128 174 6 463 923 109 819 55 280
3	<b>Imisebenzi Yezampilo Ephuthumayo</b> Ukuthinzeka ngawo lwezampilo oluphuthumayo ngaphambi kokufika esibhedlele kubandakanya nokwaziwe kwesinye isibhedlele nokuhlelwa kwesizotho zokuthutha izigidi.	1 812 375	1 683 122	5 918	43 335	-	-
4	<b>Imisebenzi Yaseesibhedlele Esifundazweni</b> Ukuthinzeka ngawo lwezaseesibhedlele okufinyelelako, olunale kanye nokuphatha kanye ukhasomali olunembandela yilolu: Ukugqibiseka nokuthuthulisa koCwephephe Bezampilo	12 688 812	12 498 704	83 700	116 318	-	593 830
5	<b>Imisebenzi Yozizo Lwezaseesibhedlele</b> Ukuthinzeka ngawo lwezampilo esazingeni eliphesulu nasigawu sokugqibiseka kwezasebenzi bezampilo. Ukhasomali olunembandela yilolu: Imisebenzi Esazingeni Eliphesulu Kazwelonke	5 428 662	5 311 956	40 877	75 820	-	2 015 775
6	<b>Izifundo Zezampilo noqeqesho</b> Ukuthinzeka ngawo oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.	1 383 264	1 224 655	164 168	4 423	-	-
7	<b>Imisebenzi Yokuliza nokwaseka Ezampilo</b> Ukuphatha ukukhethwa kwemithi nezinye izidingo zezampilo ezibhedlele, emitholampilo yomphakathi kanye nokuthinzeka ngawo lwezampilo nemihle imisebenzi ekhethekile.	338 644	338 777	821	1 046	-	-
8	<b>Ukuphathwa Kwezizwe Ezampilo</b> Ukuthinzeka ukuphathwa kwesizwe zezampilo emitholampilo yomphakathi kanye nasezikhungweni zezampilo, ezibhedlele zezifundazwe ezikhungweni ezimo eziphuthumayo zezampilo, ezibhedlele zokufunda kanye nokwaziwe kwesizotho nezinhleka, ngokubandakanya iku ukhasomali oluphuthumayo. Ukhasomali olunembandela yilolu: Ukhasomali Lokukhethwa Kabuza Kwezizwe Ezampilo Isabelo esithethakile okuyilolu: Iinkwama solulungisa umonakalo Ukhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Isabelo esithethakile okuyilolu: Ukuliza Isabelo sokuthengwa kweMithi nemihle phesheya ngeroya yengcinezeli yokwaziwe kwamandla eRandi	1 788 782	614 015	174 342	1 087 072	-	1 271 414 - 10 903 50 450
8	<b>Ezokuthuthulisa kwabantu</b> Ukugqibiseka izindawo zokuhlala zibengcono kusetshenziswa uhlelo oludidiyela kwaphuhlisa kwabantu esidaweni esinemathuba amunobho nokuthuthulisa kwabantu abakhathala.	3 820 687	3 689 528	3 327 328	13 040	-	3 547 886
1	<b>Ezokuphatha</b> Ukukhomba nokulawula izinto eziphazamiseka ukuphatha kanye nokwaziwe kwangcono indlela okudidiyela ngayo imininqwane yemali nokuphatha.	254 569	249 116	600	4 853	-	-
2	<b>Izidingo, ucwangciso nokuthuthulisa nokwaziwe kwezandlu</b> Ukuzungula izinzakuzenze zokuthuthulisa indlela izinqumo zomnyango zokuthuthulisa kwesizwe nokuthuthulisa ngawo lwezandlu nokulawula kwamaqandisi yezidlo.	20 228	20 208	-	20	-	-
3	<b>Ukugqibiseka Kwokwaziwe Kwezandlu</b> Ukuthinzeka nokugqibiseka ukwaziwe kwamaqandisi yezidlo kwangcono izindawo okuthengisa komsapala weThuku, ngokubandakanya imithetho ehukhukane ngokwaziwe kwangcono kwezandlu nezifundazwe. Ukhasomali olunembandela yilolu: Ukhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Ukhasomali Lokubuyiselwa Kwamabuyalwa Isabelo esihambandela esithuthulisa komsapala: Ukhasomali Lokubuyiselwa Kwamatayilele Uhlelo lokuthuthulisa kwezandlu zokuhlalisa umphakathi Isabelo esihambandela esithuthulisa komsapala: Imali yokusebenza yomsapala esikhethekile	3 487 225	3 202 207	3 188 851	6 167	-	11 638 108 148 66 499 3 261 425 24 289
4	<b>Ukuphathwa Kwempahla Eyizakhiwo</b> Ukuphatha impahla okwaziwe kaHulumeni omdala, okuthengisa izindawo zokuhlala, umhlabo okwaziwe kwesizwe nezinye izindawo okwaziwe ezokuhlala. Isabelo esihambandela esithuthulisa amabhizinesi kaHulumeni Iinkwama sokwaziwe kwezandlu zaseKZN Isabelo lilo: Ewele kumbelo zimali Uhlelo lokuthuthulisa kwezandlu zokuhlalisa umphakathi	167 877	-	167 877	-	-	167 877 50 245 117 832
9	<b>Ezokuphatha nokuthuthulisa nemphakathi</b> Ukuthuthulisa ezokuphatha ezokudidiyela nokuba nemphakathi ephethile esifundazweni KZN.	248 163	247 584	37	1 482	-	7 881
1	<b>Ezokuphatha</b> Ukugqibiseka uhlelo jikelele emnyangweni, nokwaziwe imisebenzi eqondene nezokuphatha, ezimali, ukuze kwaziwe nokwaziwe.	100 614	100 221	37	568	-	-
2	<b>Izigungu ezifundazwe ezibhedlele ukusebenza kwamaPhoyisa</b> Ukuzenza umsebenzi wokuthuthulisa ukusebenza kweHhovisi IkaChomhlana Wesifundazwe, nezinhleka ezibhedlele, kanye nokwaziwe bamphakathi namaphoyisa. Ukhasomali olunembandela yilolu: Ukhasomali oludidiyela lokunikeza umphakathi imisebenzi yezanhlalakahle kaHulumeni	148 289	147 363	-	926	-	7 881

Isheduli Yomibetho eMintshini yama Vesasibela zomali 2020

Ivoti	Incwazo	Bekarikonka	Imintshini yama yemali kuxesha				Imali eyabulwa yebulawa ngokukhethak' iliso
			Iinkokhelo zamaziko	Iinkokhelo ezidullawayo namichapho	Iinkokhelo zempahla	Iinkokhelo zamapahla zamalali	
		R'000	R'000	R'000	R'000	R'000	
10	<b>EzemiDlelo nezokuNgcobebeleka</b> <i>Ukufaka izingqubo kwesemidlelo nokungcobebeleka ngokudiyelwa, nangokubamba iqhaza kwebeking, ukuthuthuka kanye nezihlelo ezisebenza kakhulu kunowonke umabanga, ngokugciniseka ukuthambana nesibopho zikahulumeni zokwenza ngcono izimpilo zasakhameli zeIFundazwa eKwaZulu-Natal.</i>	481 217	371 938	100 878	8 400	141 810	
1	<b>Ezokuphatha</b> ..... <i>Ukuzingatha ukuphathwa jikelele komnyango.</i>	113 288	108 863	535	3 850	-	
2	<b>EzemiDlelo nezokuNgcobebeleka</b> ..... <i>Ukuthakambisa, ukuthuthuka nokuthuthuka ngezimali ezemiDlelo eafundazweni. Isabelo ezinemibandela ezidullawayo komsipala:</i> <i>Inqalabazinda yezemiDlelo</i> <i>Ukhasomali tokuvuselela izakhiwo</i> <i>Ukhasomali okunamibandela yiloku:</i> <i>Ukubamba igaza kweningqi nokuthuthukiswa kwesemiDlelo</i>	367 949	283 068	100 343	4 550	-	
				82 887		82 887	
				900		900	
			79 582	8 441		88 023	
11	<b>Ukulawula ngokulihlanga, nezindaba zomdabu</b> <i>Ukuthuthaza ulawulo lokulumeni basekhaya okuxpiti kubantu, okunesibopho sokubika nokusebenza ukusethwa kwesizindiso kubuya kugciniseka imphakathi esimama.</i>	1 878 146	1 809 154	24 883	45 108	185 274	
1	<b>Ezokuphatha</b> ..... <i>Ukufakela uNgqongqoshe nokwenza eminye imisebenzi yokwalekela ngaphakathi emnyangweni, okubandakanya ukuphathwa kwesimali.</i>	444 176	427 574	9 208	7 394	-	
2	<b>Ulawulo Lokulumeni Basekhaya</b> ..... <i>Ukudiyelwa, ukuzisa, ukuthuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi lokulumeni basekhaya. Isabelo ezinemibandela ezidullawayo komsipala:</i> <i>Ampulani esekelwe ezigqumeni</i>	388 097	383 786	2 826	1 488	-	
				2 660		2 660	
3	<b>Inzuluko Nokuhlela</b> ..... <i>Ukuthuthaza ukuthuthuka kwenzuluko okudiyelwa kanye nokugciniseka ukwenza kwaziNtsho zeNzuluko ezidiyelwa ezikholakile. Ukhasomali okunamibandela yiloku:</i> <i>Ukhasomali okudiyelwa lokunikaza umphakathi umabanz' kahulumeni</i> <i>Isabelo ezinemibandela ezidullawayo komsipala:</i> <i>Uhlelo lokudiyelwa zontle zizihlelo ezindaweni</i> <i>Uhlelo lokwaseka ukuthuthukiswa kwesizindiso</i> <i>Isabelo esikhethekile okuyiloku:</i> <i>Ukuzisa oMazipala noKwaselebe 13B soMthethosisekela</i>	488 722	443 488	11 560	31 676	-	
			2 777			2 777	
				1 500		1 500	
				10 000		10 000	
4	<b>Ukulawula Kwezidhanga Zomdabu</b> ..... <i>Ukuthuthukisa nokugciniseka izigungu zomdabu. Isabelo esikhethekile okuyiloku:</i> <i>Amaphelo ezNobus</i> <i>Umthetho owerile kuR100 000 oandana ne: I-akhawunti e Tembe Trust</i>	580 151	574 208	1 300	4 553	-	
			148 147			148 147	
				200		200	
12	<b>Ezokuthutha</b> <i>Uhlelo lokubamba okuphathwa okudiyelwa, okulawulayo ukuzalusebenza kahle ukuzisa ukuthuthwa kwempahla nabantu ukwenza kuzo ukuthuthukiswa komnotho kanye nezinga lemoto labantu eafundazweni.</i>	11 638 486	8 380 888	1 278 775	3 875 842	3 762 898	
1	<b>Ezokuphatha</b> ..... <i>Ukuthuthaza umnyango ukuphathwa jikelele, ukuphathwa kwesimali nemisebenzi yokuzisa ukuzisa kugcinisekayo ukwenza komsipalazi womnyango ngendlela ediyelwayo, esebenza kahle nesebenza ikhethi eside.</i>	469 785	428 139	12 356	10 286	-	
2	<b>Inqalabazinda yezokuthutha</b> ..... <i>Ukuthakambisa ukuthuthwa kwabantu, nezimpahla okutholakele kakulu, okuphathwe nokunikazisa nezizindaba zezokuthutha ezihlela ikhethi eside. nezinozimaz' imvelo. Ukhasomali okunamibandela yiloku:</i> <i>Ukhasomali lokulungisea kwesinqalabazinda zokuthutha</i> <i>Ukhasomali lokukhulisa ekunikazweni umphakathi umabanz' kahulumeni</i> <i>Isabelo esikhethekile okuyiloku:</i> <i>Ukwelithwa kweevikile imizambeni yokuthwa nobugebengu emngcaleni</i> <i>Imali yokulungisea inqalabazinda elinyazwe izikhukhula</i>	8 316 704	4 374 080	13 208	3 929 418	-	
			2 076 547			2 076 547	
			63 118			63 118	
3	<b>Imisebenzi yezokuthutha</b> ..... <i>Ukuthutha, nokulawula ukuthuthaza ngentlalo yezokuthutha ngomhlabo, ngokubambisana nemithetho kazwelonke, izinkqubo ezimbini ezimbini ezizimele ukusimamela ukubamba komphakathi, ikhukhulakazi lapho kungatholaki nokuphathwa ukufundisa ngokuphepha emngcaleni. Ukhasomali okunamibandela yiloku:</i> <i>Ukhasomali lwemisebenzi yokuthutha komphakathi</i> <i>Isabelo esikhethekile okuyiloku:</i> <i>Ukuthuthwa kwabafundi</i>	1 784 583	837 981	1 248 421	191	-	
				1 248 382		1 248 382	
			366 632			366 632	
4	<b>Ukulawula Kwezokuthutha</b> ..... <i>Ukugciniseka liso esiphaphile emngcaleni ngokulawula kokubamba kwesimoto emngcaleni yomphakathi, ukuthuthuka komthetho, ukugciniseka kwemithetho yokuphepha emngcaleni kanye nezihlelo zokugciniseka nokuthuthwa nokunikazwa kwemalaysiyanase ezimoto nawabanye.</i>	1 032 810	999 135	6 788	26 887	-	
5	<b>Izihlelo Ezigqile Eumphakathini</b> ..... <i>Ukubhekisele izihlelo namasu aholela ukuthuthukisweni nokudlulisele emethano emphakathini naseconkothak.</i>	41 594	41 534	-	80	-	



Umthethosivinywa Wokwabiwa Kwezimali, 2020

Isheduli Yomthethosivinywa Weebalozimali, 2020

IVoti	Incassio	Sekusonke	Imininingwane ye-mali eyabwa				Imali eyabwa yabalutsha ngokudibethakileyo
			Izinkokhelo ezidlulileyo nembhaco	Izinkokhelo zampahla	Izinkokhelo zedmpahla ezimall	Izinkokhelo ezidlulileyo nembhaco	
		R'000	R'000	R'000	R'000	R'000	R'000
13	<b>Ezenhlalakahle nokuthuthulwa kempakathi</b> <i>Ukuqokelelwa kwempakathi ngokugqibezela ukuzibheka nokuzambela mihupha ngokuhlazisa nokuthuthulwa ezanhlalakahle ezidibethelwe.</i>	3 119 173	2 814 624	1 163 766	157 855	-	1 804 215
1	<b>Ezokuphatha</b> <i>Ukuhlazisa ngokwabo iikholele okusokokelelwe emawini okusabenza kanye nemisebenzi yokwela-kholele umnyango.</i>	685 800	647 285	11 120	27 185	-	-
2	<b>Ukuzo Lomphakathi</b> <i>Ukuhlazisa ngomsebenzi wokuzo lwenzelwelelwe emphakathini nezobonelo, uchasonali okunembandela yiloku:</i> <i>Uchasonali lwemisebenzi kahulumeni yezanhlalakahle eyenzwa umphakathi</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukunakakela nemisebenzi yabandela*</i> <i>Imisebenzi yokuzo akakhubazakile*</i> <i>Isandulela-ngokuza nesifo sengcuzisa*</i>	823 900	473 821	264 835	85 444	-	-
3	<b>Izingane namindeni</b> <i>Ukuhlazisa ngokunakakela kwezingane namindeni emphakathini ngokubambisana nezihlelo nezihlangano zomphakathi.</i> <i>Uchasonali okunembandela yiloku:</i> <i>Izilongelelo okunakakela kwezingane ezizencane kaikhulu</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukunakakela nemisebenzi yemindeni*</i> <i>Ukunakakela nokuvikela izingane*</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Iimangalo easesantolweni NAWANGO</i> <i>Ukunakakela kwezingane ezizencane</i> <i>Ukunakakela kwezingane kanye nentsha</i> <i>Uchasonali lokuholela Ezenhlalakahle luhlathwe lwabakwasibelo mali</i> <i>Imisebenzi yokunakakela kempakathi nezingane: Ukufundisa nokuhlukunyezwa kwabafazane</i>	1 780 781	950 681	767 065	24 046	-	-
4	<b>Imisebenzi yokubuyisa isimilo</b> <i>Ukuhlazisa ngomsebenzi yokubuyisa nobugabangu nokuzibheka kwizidakamizwa kubona ababuthakathaka nokubambisana nezive izinhlelo ezizenzayo zomphakathi.</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukuvikela ubugabangu nokuzisa abehlukunyezwa ubugabangu*</i> <i>Ukuseka abehlukunyezwa*</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukufundisa nokuhlukunyezwa kwabafazane</i> <i>Uklama labulili kanye nesifo esithethelwa ngocansi</i> <i>Ukuqashwa koonhlohle kahle</i> <i>Ukuvikela nokubuyisela esikweni abehlukunyezwa izidakamizwa</i>	405 025	326 937	78 702	1 388	-	-
6	<b>Imithetho nozwango</b> <i>Ukuhlazisa ngokuhlazisa ezincinane ezizenzayo ezizenzayo ukuthuthulwa kempakathi okusobelelwa kuzwango lweminingwane yabantu.</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukuthuthulwa kwentsha</i> <i>Ukuthuthulwa kwabafazane</i> <i>Ukudlula kububha nemilo eshubekayo</i>	271 021	207 150	44 278	19 686	-	-
14	<b>Imisebenzi kahulumeni</b> <i>Ukuthuthulwa kwezimpilo zabantu base-KZN ngokumelana nokuthuthulwa ingqalabandla nokuphatha kwempahla.</i>	1 778 408	1 634 728	673 278	70 462	-	784 787
1	<b>Ezokuphatha</b> <i>Ukusungatha ukuphatha iikholele komnyango, ukusetha kwangabangomo ngokugqibezela kanye nabaphathi bokhanyayo kanye nokuhlazisa ngomsebenzi yezokuphatha naye shovha emobungcweli.</i>	488 280	442 420	7 783	18 107	-	-
2	<b>Ukuphatha kwempahla</b> <i>Ukuhlazisa ukusobelelwa kahle kophelo lwemiphahla kanye nokuhlazisa ukuthi abantu ababambisana nabo bahlaziselwa ngendawo engabizi neyenele, ukusethenziswa ngokwalelo kwizindawo, namandla ezindawo, ukunakakela kokuhlazisa indawo, ukuthuthulwa kwentsha yezindawo, kanye nokubambisana izintse kubantu</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukudlulisa imali komsempela</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Umthetho Wokuphatha kwempahla kahulumeni-izandla Ziyagezana</i> <i>IRegistari yempahla</i> <i>Umthetho Wokuphatha kwempahla kahulumeni - ukuthuthulwa okunembandela</i>	800 288	138 740	683 558	-	-	-
3	<b>Ukuhlazisa ngokuhlazisa, izinhlelo kanye nezinzaluzo</b> <i>Ukuhlazisa iminyango ezabambisana nayo ngazindlu, izinkhono, kanye nempahla ngeethathi eufanisa futhi ngokulandela izimiso zayo.</i> <i>Uchasonali okunembandela yiloku:</i> <i>Uchasonali okudlulisa okunakakela emphakathini imisebenzi kahulumeni</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukwenza kangcono ukuzo lokwakha ingqalabandla</i>	509 820	455 588	1 856	62 295	-	-
16	<b>Ezobu-dlalo noma-athlons</b> <i>Ukuhlazisa nokuthuthulwa imisebenzi ezifundiselelwe yezama-athlons nokunakakela abhekela izindlu ezizenzayo zabantu bakushelelwe ezizenzayo ukuzo kwentsha ngcono kanye labo lompilo.</i>	1 021 062	832 031	394 243	84 788	-	480 420
1	<b>Ezokuphatha</b> <i>Ukusungatha ukuphatha iikholele okunokhona komnyango kanye nokuphatha kwazimali nezababandla.</i>	170 368	166 014	1 608	798	-	-
2	<b>Ezama-athlons</b> <i>Ukuseka izihlangano ezobu-dlalo noma-athlons, nokusobelelwa kwezihlangano ukuthuthulwa nokugcina amathlons ukuzo kwentsha abantu baKwaZulu-Natal.</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Uchasonali lwazizimlagugu</i> <i>Izindleko zokusobelelwa kwezikhungo zobu-dlalo</i> <i>Uchasonali okuyi-ethungweni ezimile ezizenzayo:</i> <i>Playhouse Company/inkampani yemidlalo yeshashalezi</i> <i>Uchasonali okuyi-ethungweni ezimile ekaHulumeni:</i> <i>Iikhungo ezizenzayo I-KZN Arts</i>	322 723	180 270	123 840	8 613	-	-
3	<b>Imisebenzi Yezama-athlons Yohwazi Nazokungcwa Kwimlagugu</b> <i>Ukuthuthulwa imilapo yohwazi yomphakathi kanye nezinqolobane zokugcina amlagugu</i> <i>Uchasonali okunembandela yiloku:</i> <i>Uchasonali lwemisebenzi Yemilapo Yohwazi</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Uchasonali lwemisebenzi Yemilapo Yohwazi</i> <i>Isabelo esithethelwe okuyilazi:</i> <i>Ukudlulisa imilapo yohwazi kahulumeni weFundazwe</i>	527 971	173 747	288 845	85 379	-	-
<b>Konkani</b>		<b>138 085 458</b>	<b>117 513 778</b>	<b>12 453 613</b>	<b>8 138 088</b>	<b>-</b>	<b>27 810 655</b>

[Engelse teks deur die Premier geteken]

# **KWAZULU-NATAL BEGROTINGS WET, 2020**

## **(No. 02 van 2020)**

**Goedgekeur op 19-06-2020**

### **WET**

**Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar wat op 31 Maart 2021 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.**

#### **AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

**EN AANGESIEN** artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

### Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“**nasionale voorwaardelike toekennings**” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“**voorwaardelike toekennings**” beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“**lopende betalings**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“**Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet**” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“**betalings vir kapitaalbates**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), en die “*Asset Management Framework*” (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“**betalings vir finansiële bates**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**munisipale boekjaar**” 'n boekjaar van munisipaliteite wat op 30 Junie eindig;

“**munisipale ontvangsbeampte**” met betrekking tot 'n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“**oordraende provinsiale beampte**” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

“**Provinsie**” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“**Wet op die Verdeling van Inkomste**” beteken die wet op die Verdeling van Inkomste, 2020;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

#### **Bewilliging van geld vir die behoeftes van die Provinsie**

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

#### **“Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

#### **Magtiging van uitgawes**

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR, vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertaafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertaafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2020/21 finansiële jaar om uitgawes wat nie kon plaasvind in die 2019/20 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2020/21 finansiële jaar.

#### Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) —

- (a) die betrokke munisipaliteit —
  - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
  - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding —

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
- (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

#### Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak —

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word —

- (a) aan die betrokke munisipaliteit —
  - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

(ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

### **Hertoekenning na die staking van 'n toekenning aan munisipaliteit**

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

(i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

(ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

### **Oordragte foutiewelik oorbetaal**

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

### **Onbestede voorwaardelike toekennings**

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
  - (i) skriftelike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
  - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
  - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

#### **Verslag op voorwaardelike toekennings**

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

#### **Kort titel en inwerkingtreding**

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2020.

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitend
			Lopende Betalings	Oordragte en subseidies	Betalings vir kapitaalbetas	Betalings vir finansiële betas	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Kantoor van die Premier</b> <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.</i>	800 198	708 788	71 822	21 888	-	77 088
	1 Administrasie ..... <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te versoen om hulle wetgewende en oorsiglike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	138 131	133 273	1 317	1 541	-	-
	2 Institusionele ontwikkeling ..... <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie, waarvan spesifieke toekennings:</i> Hestelling aan die Moses Mabhida gebou KZN Jeug Bemagtigings-Fonds	437 532	374 840	50 089	12 823	-	6 832 80 000
	3 Beleid en bestuur ..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te insteël om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te betref, waarvan oordrag aan openbare entiteit:</i> Die Zoeloe Koninklike Huis Trust	226 535	188 875	20 196	7 524	-	20 138
2	<b>Provinsiale Wetgewer</b> <i>Om demokrasie deur robuuste toets, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep end aktiwiteite te vestig in KwaZulu-Natal.</i>	558 397	432 460	113 782	10 185	-	-
	1 Administrasie ..... <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursondanks aan die Provinsiale Wetgewer te voorleë.</i>	231 278	220 830	481	10 185	-	-
	2 Parlementêre Besigheid ..... <i>Om effektiewe prosedures en verwernte ondersteuning aan die Huis en komitees te voorleë en om publieke mededeling te fasiliteer.</i>	325 121	211 830	113 291	-	-	-
3	<b>Landbou en Landelike Ontwikkeling</b> <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriteit en landelike gemeenskappe bevorder.</i>	2 548 157	2 054 537	380 031	133 889	-	481 825
	1 Administrasie ..... <i>Om die tydfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	658 844	608 173	8 819	52 852	-	-
	2 Landbou-ontwikkelingsdienste ..... <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsberusting-en hervorming ('n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as voertersektorele diens wat dienslekte bestuur, voorkoming van sootiese siektes en verskering van veiligheid van diere voedselprodukte betref, waarvan voorwaardelike toekennings:</i> Grondbewaring toekennings Omvattende landbou-ondersteuningsprogram toekennings Ilma/Letsame Projekte toekennings Uitgebreide Opnabare Werke Program (UOWP) Geïntegreerde Toekennings vir Provinsies waarvan oordrag aan openbare entiteit: Agri-besigheid Ontwikkelings Agentkap (ADA)	1 803 227	1 372 642	350 113	80 472	-	12 701 206 446 73 233 4 647 194 888
	3 Landelike Ontwikkeling ..... <i>Om ontwikkeling in spesifieke landelike gebiede te insteël, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskap-organisasie strukture in te stel en te ondersteun.</i>	86 086	85 722	99	285	-	-



Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besaanderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subskies	Betalings vir kapitaalbeses	Betalings vir finansiële beses	
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake</b> <i>Voorles kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskerk 'n volhoubare besighedsomgewing en 'n verbruikersreguleerings raamwerk.</i>	3 348 813	1 182 936	2 147 200	6 677	-	2 191 403
1	<b>Administrasie</b> ..... <i>Om voorsiening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorblywende funksies.</i>	371 828	389 281	110	2 125	-	-
2	<b>Geïntegreerde Ekonomiese Ontwikkelingsdienste</b> ..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskerk.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteit:</i> Zululeni Distrikmunisipaliteit: KwaMajomela Vervaardigings-Sentrum <i>waarvan spesifieke oordrag aan provinsiale staatsbesighedsaanderming:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) <i>waarvan spesifieke toekennings:</i> Ondemering Ontwikkelingsfonde <i>waarvan spesifieke toekennings:</i> KZN Groellfonde Trust	349 919	220 230	128 009	680	-	-
3	<b>Handel- en Nywerheidsontwikkeling</b> ..... <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> Ray Nkonyeni Munisipaliteit: Mergate Lughawe uMgungundlovu Distrikmunisipaliteit: Pietmaritzburg Lughawe uMkhanyakude Distrikmunisipaliteit: Mkuze Lughawe <i>waarvan oordrag aan munisipale entiteit:</i> NS Korridor ontwikkeling <i>waarvan oordragte aan openbare entiteite:</i> Dube Handelshawe Korporasie Handel en Belegging KwaZulu-Natal KZN Film Kommissie <i>waarvan spesifieke oordrag aan provinsiale staatsbesighedsaanderming:</i> Richardsbaai Industriële Ontwikkelingsone <i>waarvan spesifieke toekennings:</i> Moses Kotane Instituut	1 004 831	167 972	848 178	680	-	-
4	<b>Besighedsreguleerders en bestuur</b> ..... <i>Om 'n billike en soosel-verantwoordelike besighedsaanderming tot stand te bring.</i> <i>waarvan oordragte aan openbare entiteit:</i> KZN Dobbel en Weddenskaperaad KZN Drank Owerheid	182 373	50 359	132 014	-	-	-
5	<b>Ekonomiese Beplanning</b> ..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>	38 713	34 036	4 500	177	-	-
6	<b>Toerisme</b> ..... <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteit:</i> Drakensberg Ekstravaganza: Okhahlamba munisipaliteit <i>waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Toerisme Owerheid KwaZulu-Natal Haeleraad	320 683	92 045	228 848	-	-	-
7	<b>Omgewingsake</b> ..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verskerk.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekennings vir Provinsiale <i>waarvan oordrag aan openbare entiteit:</i> Ezarnvelo KZN Wildliffe <i>waarvan spesifieke toekennings:</i> Ekotiese Indringer Spesiale Program <i>waarvan spesifieke toekennings:</i> SA Vereniging vir Mariene Biologiese Navorsing (SAAMBR) Wild en Omgewingsaanderming van SA (WESSA) Ekotiese Indringer Spesiale Program	1 078 768	289 003	808 740	3 016	-	-

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitstaand
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbeset	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Onderwys <i>Om gehele onderwys en leerders in e konduksionele klaskamer-omgewing elke dag te funksioneer</i>	87 246 803	53 276 261	2 075 534	1 886 008	-	3 961 863
1	Administrasie..... <i>Om voorsiening te maak vir die algemene bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Lifaerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinligtings stelsel. waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning</i>	1 961 813	1 886 873	36 982	29 178	-	13 298
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet. waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekennings Wiskunde, Skielkunde en Tegnologie toekennings UOWP Geïntegreerde Toekennings vir Provinsies Maatskaplike Sektor UOWP Aansporingstoekennings vir Provinsies Waarvan spesifieke toekennings: Santhare waardigheidsprojek</i>	48 345 958	48 601 482	1 727 080	17 418	-	1 717 812 85 701 2 180 22 842 48 912
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	91 411	-	91 411	-	-	-
4	Openbare Spesiale Skoolonderwys..... <i>Om verskillende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witakrif 6 op inisiatiewe Onderwys. waarvan voorwaardelike toekennings: Leerders met diepgaande intellektuele gestremtheid toekennings</i>	1 390 787	1 229 687	145 520	15 600	-	32 688
5	Vroeë kinderonwikkeling..... <i>Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witakrif 5 op vroeë kinderonwikkeling.</i>	1 443 566	1 410 808	32 758	-	-	-
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien. waarvan voorwaardelike toekennings: Onderwys infrastruktuur-toekennings waarvan spesifieke toekennings: Instandhouding van skole</i>	2 377 679	845 080	-	1 832 629	-	1 998 182 64 621
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om skaamte ondersteuningsdienste aan leerders in die betrokke grade te versien, en om deur middel van gehaltesekurering gehele onderwys te verseker. waarvan voorwaardelike toekennings: MIV en VIGS (Lewenswaardigheid opvoeding) toekennings</i>	1 645 588	1 602 581	42 623	185	-	82 450
6	Provinsiale Tuisaansig <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelrolspeler, deur te reageer op die verhogings van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekennings van finansiële hulpbronne, terwyl inkomste genereer en finansiële bestuurpraktiese te bevorder.</i>	718 783	699 817	1 692	17 594	-	6 000
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menselike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regdienste te bied.</i>	215 771	200 821	1 274	13 678	-	-
2	Volhoubare Hulpbronnebestuur..... <i>Om provinsiale fisiese hulpbronne doeltreffend te bestuur en te monitor. waarvan spesifieke toekennings: Infrastruktuur ontwikkeling verbetering</i>	49 984	49 775	-	209	-	6 000
3	Finansiële Bestuur..... <i>Om doeltreffende en effekte bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	219 763	218 817	280	906	-	-
4	Intere Oudit..... <i>Om doeltreffende risikobesluitingsstrategie en bestuur te ontwikkel, om suksesvolle klanterhouings te bou en in stand te hou, om kennis te ontwikkel deur 'n isekultuur te skep, en om die grondslag vir voorsienbaarheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	168 496	164 982	118	1 385	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>	78 730	76 312	-	1 418	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Beonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitdruklik
			Lepende Betalings	Oordragte en subsidies	Betalings vir kapitaalbetas	Betalings vir finansiële betas	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>7</b>	<b>Geondheid</b>	<b>48 057 661</b>	<b>45 670 780</b>	<b>700 312</b>	<b>1 686 409</b>	<b>-</b>	<b>10 529 309</b>
	Om 'n veiligers, gekoördineerde, geïntegreerde en omvattende geondheidsleëtel vir alle vlakke van sorg te ontwikkel en te implimenter, wat gebaseer is op die primêre geondheidsorgberedering deur middel van die Distrikgeondheidsleëtel, om universele toegang tot geondheidsdienste te verseker.						
1	Administrasie.....	984 800	840 908	8 335	115 359	-	-
	Om algemene strategieë te ontwikkel, koördineer en beheer van aktiwiteite, om 'n optimale geondheidsleëtel van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuuringsbeginsels te behartig.						
2	Distrikgeondheidsdienste..... en distrikhospitaaldienste.....	23 841 832	23 280 813	408 585	154 334	-	-
	Om primêre geondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekennings (balkie sendeel) aan munisipaliteite:						
	Munisipale Klinieke			128 174			128 174
	waarvan voorwaardelike toekennings:						
	MIV, TB, Malaria en Gemeenskaps-Uitreddings en HPV-toekennings		6 282 523	146 282	15 148		6 453 923
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Munisipale Klinieke			109 619			109 619
	Nasionale Geondheid Versekerings-toekennings		55 290				55 290
3	Nood Mediese Dienste.....	1 612 375	1 583 122	5 918	43 338	-	-
	Om voor-hospitaale nood mediese dienste te verskaf, insluitend verpleegsing tussen hospitale en beperkte pasiëntvervoer.						
4	Provinsiale Hospitaaldienste.....	12 698 812	12 408 704	83 780	118 318	-	-
	Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasie, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien, waarvan voorwaardelike toekennings:						
	Statutêre Menslike Hulpbron en Prof. Geondheidswerkers Opleiding en Ontwikkelings-toekennings		563 830				563 830
5	Sentrale Hospitaaldienste.....	5 428 882	6 311 885	40 877	75 820	-	-
	Om tersêre geondheidsdienste te lewer, asook 'n platform vir die opleiding van geondheidspersoneel te voorsien, waarvan voorwaardelike toekennings:						
	Nasionale Tersêre Dienste toekennings		1 858 732	3 223	55 820		2 015 775
6	Geondheidswetenskappe en Opleiding.....	1 383 284	1 224 686	164 186	4 423	-	-
	Om voorsiening te maak vir die opleiding van huidige en potensiale geondheidsdiensterkers.						
7	Geondheidsorgondersteuningsdienste.....	338 844	338 777	821	1 048	-	-
	Om die voorsiening van farmaseutiese en mediese diversie items aan hospitale, gemeenskaps-geondheidsentrums, klinieke en passelike owerhede te bestuur, en versgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortofese en protesiese dienste te voorsien.						
8	Bestuur van Geondheidsfasiliteite.....	1 789 792	614 018	-	1 175 774	-	-
	Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgeondheidsklinieke en -geondheidsentrums, distrikhospitale, provinsiale hospitale, sentrale en tersêre hospitale, asook ander geboue en strukture, waarvan voorwaardelike toekennings:						
	Geondheidsfasiliteite hermuwings-toekennings		174 342		1 087 072		1 271 414
	UCWP Geïntegreerde Toekennings vir Provinsies		10 903				10 903
<b>8</b>	<b>Menslike Nedersettings</b>	<b>3 929 887</b>	<b>589 528</b>	<b>3 327 328</b>	<b>13 040</b>	<b>-</b>	<b>3 547 888</b>
	Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met groot skaalse ekonomiese geteseerde en bemagtiging van alle samegewese groepe.						
1	Administrasie.....	254 589	249 118	800	4 553	-	-
	Om knooppunt te identifiseer en te elimineer, sowel as die vloeë van finansiële, administratiewe en bestuuringsrigting voortdurend te verbeter.						
2	Behuisingbehoefte, navorsing en beplanning.....	20 228	20 208	-	20	-	-
	Om hulpmiddele te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuising lewering proses.						
3	Behuisingontwikkeling Implementering, beplanning en doelwitte.....	3 487 225	320 207	3 158 881	8 167	-	-
	Om die lewering van behuising in alle distrikke, insluitende eThekwin Metro te implimenter en te monitor deur verskeie subdië megerieses in terme van nasionale en provinsiale beleid, waarvan voorwaardelike toekennings:						
	UCWP Geïntegreerde Toekennings vir Provinsies		11 638				11 638
	Transportakke restaurasie toekennings		40 847	85 489			106 146
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Transportakke restaurasie toekennings			85 489			85 489
	Menslike vestigingsontwikkeling toekennings		169 928	3 083 352	8 147		3 261 426
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Operasionele onkoste van geskredditeerde munisipaliteite			24 289			24 289
4	Behuising Beheerbestuur.....	167 877	-	167 877	-	-	-
	Om voorrad van die voormalige Nasionale Provinsiale Administrasie en Ete Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskiedenis van ander ris-residensiële eiendomme, waarvan oordragte na ander entiteite:						
	KZN Behuising-Fonds			167 877			167 877
	waarvan:						
	Billike aandeel			80 245			80 245
	Menslike vestigingsontwikkelings-toekennings			117 632			117 632

## Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitelutwik
			Lopende Betalings	Oordragte en subelides	Betalings vir kapitaalbedrae	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
9	<b>Gemeenskapveiligheid en Skakeling</b> <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	248 103	247 584	37	1 482	-	7 891
1	Administrasie ..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regeerdersteuning en menslike hulpbrondienste te verskaf.</i>	100 814	100 221	37	556	-	-
2	Provinsiale Sekretaris vir die Polisie..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Maatskaplike Sektor UOWP Aansporingsboekening vir Provinsies</i>	148 289	147 363	-	926	-	7 891
10	<b>Sport en Ontspanning</b> <i>Om die sport and rekreasie omgewing te herkep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en geregtigheid op staatsuitsete te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	481 217	371 939	100 876	8 400	-	141 810
1	Administrasie ..... <i>Om die algehele bestuur van die departement te behartig.</i>	113 268	108 883	535	3 850	-	-
2	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Infrastruktuur (Sport fasiliteite)</i> <i>Instandhoudings-toekennings</i> <i>waarvan voorwaardelike toekennings:</i> <i>Deelname aan Massa Sport en Rekreasie</i>	367 949	263 056	100 343	4 550	-	52 887 900 68 023
11	<b>Koöperatiewe Bestuur en Tradisionele Sake</b> <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versek.</i>	1 879 148	1 809 154	24 883	46 109	-	165 274
1	Administrasie ..... <i>Om voorarlenting te maak vir ondersteuningdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Overheid en spesiale projekte.</i>	444 178	427 574	9 208	7 394	-	-
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Wye-gebeseerde plan</i>	368 087	363 788	2 625	1 486	-	2 650
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>waarvan voorwaardelike toekennings:</i> <i>UOWP Geïntegreerde Toekennings vir provinsies</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Skemas ondersteuningsprogram</i> <i>Ruimtelike ontwikkelingsprogramwerk ondersteuning</i>	486 722	443 496	2 650	31 676	-	2 777 1 800 10 000
4	Tradisionele en Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekennings:</i> <i>Vergoeding vir Izinduna</i> <i>Waarvan donasie wat R100 000 oorskry:</i> <i>Terre Trust Rekening</i>	580 151	574 288	1 300	4 553	-	- 148 147 200

Skedule tot die KZN Begrotingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Beoordelings van bewilligde bedrae				Bedrae bewilliging spesifiek en uitbetaald
			Lopende Betalings	Oordragte en subsidie	Betalings vir kapitaalbetas	Betalings vir finansiële betas	
		R'000	R'000	R'000	R'000	R'000	R'000
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, geregtig, en effektief is om te versek dat dit die beweging van goedere en mense te ondersteun, en dat dit soek-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	11 836 466	8 380 868	1 278 778	3 975 842	-	3 752 859
1	<b>Administrasie</b> <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe dienste te voorsien, ten einde te versek dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	458 785	428 139	12 358	19 288	-	-
2	<b>Vervoer Infrastruktuur</b> <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer. waarvan voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies</i>	8 316 704	4 374 080	13 208	3 929 416	-	2 078 547 83 118
3	<b>Vervoer Bedryfsgereguleerders</b> <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewaak deur koördinasie en samewerking met nasionale beplanning owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. waarvan voorwaardelike toekenning: Openbare Vervoer bedryfsgereguleerders waarvan spesifieke toekenning: Laarder Vervoerdienste</i>	1 784 583	537 981	1 248 421	191	-	1 248 362 366 832
4	<b>Vervoer Regulasie</b> <i>Om die voorsiening van 'n veilige vervoer omgewing te versek deur die regulasie van verkeer op openbare infrastruktuur, wettetoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	1 032 810	999 135	6 788	26 887	-	-
5	<b>Gemeenskaps Gebaseerde programme</b> <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	41 694	41 534	-	80	-	-
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwaam burgers deur te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 838 327	2 514 884	1 183 988	157 855	-	1 804 215
1	<b>Administrasie</b> <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidswaarskousings op die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronne bestuur, logistiek, kommunikasie, finansiële en regdienste, ens. te verskaf.</i>	585 600	547 295	11 120	27 185	-	-
2	<b>Maatskaplike Welstandsdienste</b> <i>Om ontwikkelings-maatskaplike welstandsdienste te lewer. waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies waarvan spesifieke toekennings: Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS</i>	823 900	473 821	264 835	85 444	-	48 148 118 418 77 545 65 842
3	<b>Kinders en Families</b> <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan voorwaardelike toekennings: Vroeg kinderontwikkeling toekenning waarvan spesifieke toekennings: Versorging van en dienste aan families Kindersorg en beskerming waarvan spesifieke toekenning: NAWANGO hofsaak Vroeg kinderontwikkeling en gedeeltelike versorging Kinders en Jeug versorging Maatskaplike werker toekenning omskep na billike aandeel Geen geweld teenoor vrouens</i>	1 750 781	959 881	767 055	24 045	-	193 437 7 708 129 988 47 504 504 119 125 402 86 710 24 418
4	<b>Herstellende dienste</b> <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaars, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Slagoffer bemagtiging waarvan spesifieke toekennings: Geen geweld teenoor vrouens Geslag-gebaseerde geweld en STI Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering</i>	405 025	328 937	76 702	1 386	-	13 595 64 650 38 937 8 823 16 880 15 186
5	<b>Ontwikkeling en Navorsing</b> <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te lewer waarvan spesifieke toekennings: Jeug ontwikkeling Vroue ontwikkeling Voedsel-verligting funksie verplasing</i>	271 021	207 160	44 278	19 585	-	31 536 12 000 6 635

## Skedule tot die KZN Begrotingswantsontwerp, 2020

Pos	Beskrywing	Total	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalinge vir kapitaalbrone	Betalinge vir finansiële brone	
		R'000	R'000	R'000	R'000	R'000	R'000
14	<b>Openbare Werke</b> <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbeheer.</i>	1 778 409	1 034 729	673 278	70 402	-	754 767
1	<b>Administrasie</b> ..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alle wettlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om geonde finansiële bestuur dienste en risiko bestuur te lewer.</i>	488 290	442 420	7 783	18 107	-	-
2	<b>Eiendomsbeheer</b> ..... <i>Om die voorsiening van akkordemasie en geïntegreerde eiendoms- bestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendoms wensanalise (verkryging, instandhouding en afskakeling), optimale gebruik van staal vaste eiendom, grond waardasie, instandhouding van die vaste bete register, betaling van eiendomsariewe en geïntegreerde dienslewering, waarsvan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale eiendomsariewe waarsvan spesifieke toekennings: Regering Onroerende Bate Bestuurswet - Izandla Ziyagazana Vaste Bete Register Regering Onroerende Bate Bestuurswet - Kondisie eenslag</i>	800 299	138 740	863 569	-	-	863 524
3	<b>Voorsiening van Geboue, Strukture en Toerusting</b> ..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs toerusting, asook die instandhouding van geboue volgens die munisipaliteite voorsiening te maak, waarsvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarsvan spesifieke toekennings: Verbetering van Infrastruktuur ondersteuning</i>	609 820	485 869	1 956	82 295	-	4 243
			28 908				28 908
15	<b>Kuns en Kultuur</b> <i>Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsiale en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.</i>	1 021 082	532 031	384 243	94 788	-	480 420
1	<b>Administrasie</b> ..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	170 368	188 014	1 568	798	-	-
2	<b>Kulturele Aangeleenthede</b> ..... <i>Om vir projekte en tussentydse in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skap, waarsvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies Kunssentrum Operasionele ontkoste waarsvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarsvan oordrag aan provinsiale openbare entiteit: KZN Anafie en Navorsingsinstituut</i>	322 723	190 270	123 840	8 813	-	14 957
			1 911				1 911
			9 644				9 644
			80 444				80 444
3	<b>Biblioteek- en Argief dienste</b> ..... <i>Om biblioteek en informasiedienste, asook argief dienste te voorsien, waarsvan voorwaardelike toekennings: Gemeenskaps Biblioteek dienste toekenning waarsvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteek dienste toekenning waarsvan voorwaardelike toekenning aan munisipaliteite: Provinsiale diens van biblioteke</i>	527 871	173 747	288 845	85 379	-	181 072
			55 443	58 483	69 178		54 123
			54 123				212 392
				212 392			212 392
<b>Total</b>		<b>138 065 459</b>	<b>117 813 778</b>	<b>12 433 613</b>	<b>8 138 088</b>	<b>-</b>	<b>27 810 890</b>



