

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

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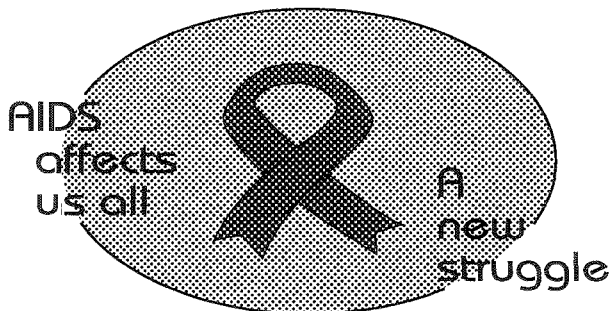
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No. 1659

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CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
PREMIER'S NOTICE			
1	Northern Cape Adjustment Appropriation Act (4/2012): For general information	3	1659

PREMIER'S NOTICE

No. 1

10 January 2013

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 4 of 2012: Northern Cape Adjustment Appropriation Act, 2012

The ENGLISH text of this Act has been assented

to by me on 14/12/2012

[Signature]

PREMIER, NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE



NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2012

(ACT No. 4 OF 2012)

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[Signature]
Secretary to the Legislature

NORTHERN CAPE PROVINCE

**NORTHERN CAPE
ADJUSTMENT APPROPRIATION
ACT 4, 2012**

(As introduced by the MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2013; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the Northern Cape Appropriation Act, 2012 (Act No 3 of 2012), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2013

AND WHEREAS section 31 of the Public Financial Management Act provides for adjustments to be effected to the amounts of money appropriated in the Provincial Appropriation Act,

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2012 (Act No, 3 of 2012), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**payments for capital assets**” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2012/13 financial year to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Northern Cape Adjustments Appropriation Act, 2012.

SCHEDULE

Vota	Details of vote Title	Details of adjusted appropriation							
		Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Roads and Public Works <i>Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner.</i>	104 424	1 875	(2 250)	34	102 449	2 216	-	
	1 Administration.....	46 749	5 428	(45)	13	40 791	562	-	
	Of which Provincial Fleet Services.....								41 257
	2 Public Works Infrastructure.....	18 438	1 431	(927)	-	11 147	6 727	-	
	Of which Devolution of Property Rates Grant.....								11 100
	3 Transport Infrastructure.....	(4 963)	(4 944)	(1 270)	13	511	727	-	
	Of which.....								
	4 Community Based Programme.....	44 200	-	(8)	8	50 000	(5 800)	-	
	Of which Operation Kgotso Pula Nala.....								50 000
6	Economic Development and Tourism <i>Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.</i>	27 953	(7 210)	38 434	13	(3 288)	4	-	
	1 Administration.....	4 013	(3 211)	7 133	19	67	5	-	
	2 Integrated Economic Development Services.....	(434)	(147)	(230)	(1)	115	(171)	-	
	3 Trade and Sector Development.....	(2 935)	(2 428)	(145)	(2)	(360)	-	-	
	4 Business Regulation and Governance.....	2 476	1 391	(100)	(2)	1 210	(23)	-	
	Of which Consumer Protection.....								2 500
	5 Economic Planning.....	509	(1 410)	1 920	(1)	-	-	-	
	6 Tourism.....	24 324	(1 405)	29 856	-	(4 320)	193	-	
	Of which Maloot Money Cup.....								23 716
7	Sport, Arts and Culture <i>Aim: To serve the people of the Northern Cape by promoting, protecting and developing sport and the diverse cultures of the province, at the same time be catalyst in developing programmes, economic empowerment and other activities, thereby entrenching nation building and social cohesion.</i>	13 123	(11 932)	16 189	-	4 196	5 670	-	
	1 Administration.....	670	(365)	1 035	-	-	-	-	
	2 Cultural Affairs.....	6 072	89	3 061	-	1 122	1 200	-	
	3 Library and Archives Services.....	1 712	(7 262)	5 243	-	400	3 331	-	
	Of which Community Library Services Grant.....								631
	4 Sport and Recreation.....	4 669	(4 350)	5 246	-	2 674	1 139	-	
8	Provincial Treasury <i>Aim: To render timely and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to Provincial Growth and Development Strategy.</i>	29 029	(2 274)	27 816	51	-	3 436	-	
	1 Administration.....	9 743	(582)	8 946	20	-	1 359	-	
	2 Sustainable Resource Management.....	1 069	1 380	(1 043)	25	-	687	-	
	3 Asset and Liabilities Management.....	6 320	(2 196)	7 962	-	-	554	-	
	4 Financial Governance.....	6 946	(2 630)	9 491	6	-	281	-	
	5 Provincial Internal Audit.....	4 959	1 954	2 460	-	-	545	-	

SCHEDULE

Vote	Title	Details of adjusted appropriation							
		Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
		R000	R000	R000	R000	R000	R000	R000	
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim: To improve the quality of life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all the citizens of the Northern Cape.</i>	11 750	3 387	-	-	6 863	1 500	-	-
	2 Human Settlements.....	500	500	-	-	-	-	-	-
	3 Co-operative Governance..... Of which IT Solution at //Khara Hals Municipality	7 363	500	-	-	6 863	-	-	5 000
	4 Traditional Affairs..... Of which Purchases of Traditional Leader's Vehicles	3 887	2 387	-	-	-	1 500	-	1 500
10	Health <i>Aim: To promote the health of the people of the Northern Cape, provide health care, using the District Health System through a caring and excellent health system based on the Primary Health Care Approach</i>	125 644	(72 642)	157 698	-	6 011	34 677	-	-
	1. Administration..... Of which Financial Management Improvement Programme Biometrics Headcount Implementation	11 145	(14 855)	26 000	-	-	-	-	7 000 9 000
	2 District Health Services..... Of which Forensic Pathology Services grant	26 790	(67 919)	88 698	-	6 011	-	-	641
	3 Emergency Medical Services.....	13 316	8 316	5 000	-	-	-	-	-
	4 Provincial Hospital Services..... Of which National Tertiary Services Grant New 40 beds for the Establishment of MDR/DR TB unit New 12 beds for the state patient facility	38 096	1 233	33 863	-	-	3 000	-	11 145 10 252 7 456
	5 Health Science..... Of which Health Professional Training and Development Grant	4 659	2 240	2 319	-	-	-	-	4 319
	6 Health Care Support Services.....	61	(1 040)	1 101	-	-	-	-	-
	7 Health Facilities Services..... Of which Health Infrastructure Grant Hospital Reutilisation Grant	31 677	(617)	617	-	-	31 677	-	2 780 18 697
11	Social Development <i>Aim: A transformed social services system which facilitates the protection, development and empowerment of human capacity and self-reliance, contributing to a caring and enabling socio-economic environment.</i>	6 098	3 956	(618)	-	-	2 702	58	-
	1 Administration.....	6 472	3 330	(242)	-	-	2 384	-	-
	2 Social Welfare Services.....	-	-	(309)	-	-	251	58	-
	3 Development and Research.....	626	626	(67)	-	-	67	-	-

SCHEDULE

Details of vote		Details of adjusted appropriation							
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets	Specifically and Exclusively Appropriated
			Compensation of Employees	Goods and Services	Other				
12	Agriculture, Land Reform and Rural Development <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	2 172	1 682	(83 308)	9	28 714	24 066	-	
	1 Administration	6 003	411	4 583	9	-	-	-	
	2 Sustainable Resource Management	(1 340)	(669)	(40 354)	-	27 588	12 295	-	
	3 Farmer Support and Development	(903)	2 014	(14 498)	-	2 121	9 460	-	
	4 Veterinary Services	394	(274)	663	-	5	-	-	
	5 Technology Research and Development	(433)	243	(1 920)	-	-	1 244	-	
	6 Agricultural Economics	(644)	72	(716)	-	-	-	-	
	7 Rural Development	95	95	(1 067)	-	-	1 067	-	
13	Environment and Nature Conservation <i>Aim: To promote sustainable development and the effective and efficient management of the environment and conservation in order to ensure that the Northern Cape Province is a destination of choice which is in harmony with nature.</i>	3 853	1 056	2 020	-	-	777	-	
	1 Administration	1 148	530	(79)	-	-	697	-	
	2. Environmental Policy, Planning and Coordination	253	-	253	-	-	-	-	
	3. Compliance and Enforcement	467	105	361	-	-	-	-	
	4. Environmental Quality Management	83	-	3	-	-	80	-	
	5. Biodiversity Management	379	195	184	-	-	-	-	
	6. Environmental Empowerment Services	1 623	225	1 296	-	-	-	-	
Amount to be Voted:		439 776	(65 754)	223 182	197	174 025	108 068	60	

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